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CITY OF BOSTON. *Mayor.*
AND
COUNTY OF SUFFOLK



ANNUAL BUDGET
RECOMMENDATIONS

FOR THE FISCAL YEAR 1954

AS SUBMITTED TO

THE BOSTON CITY COUNCIL

BY

JOHN B. HYNES
MAYOR

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CITY OF BOSTON
AND
COUNTY OF SUFFOLK



ANNUAL BUDGET
RECOMMENDATIONS

FOR THE FISCAL YEAR 1954

AS SUBMITTED TO

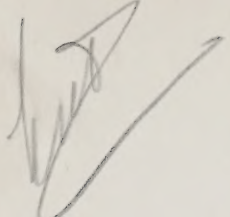
THE BOSTON CITY COUNCIL

BY

JOHN B. HYNES

MAYOR





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1954

Boston City Messenger

Mar. 2, 1954

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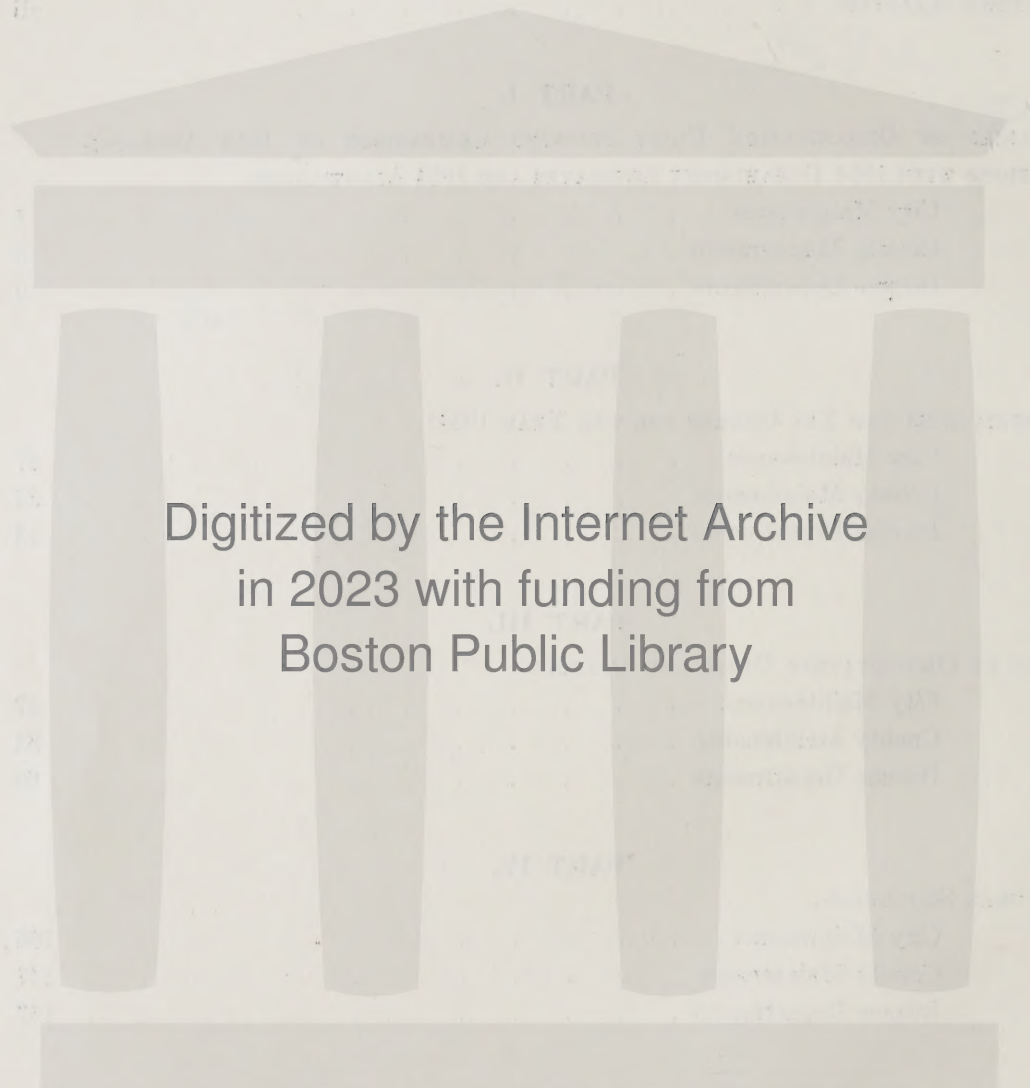
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CITY OF BOSTON
OFFICE OF THE MAYOR
CITY HALL

JOHN B. HYNES
Mayor

February 1, 1954.

To the City Council.

GENTLEMEN:

I submit herewith the annual budget for city, county and revenue departments for the year 1954.

The total budget allowances for this year are approximately the same as for 1953. This is the first time for many years that the budget allowances have been maintained at practically the same level as the previous year. It is an indication that, at long last, the precipitous upward trend in Boston's tax rate has been halted. If the same trend holds in the other factors entering into the tax levy, the current year's tax rate should be no higher than in 1953.

Accompanying this communication is an explanation of the budget allowances.

I trust that your Honorable Body will give approval to the tax and appropriation orders submitted herewith.

Respectfully,

JOHN B. HYNES, *Mayor.*



CITY OF BOSTON
ADMINISTRATIVE SERVICES DEPARTMENT

ROOM 60, CITY HALL

BOARD

CHARLES J. FOX, DIRECTOR, CHAIRMAN
JOHN V. MORAN, PURCHASING AGENT
JOHN A. SULLIVAN, SUPERVISOR OF PERSONNEL
DANIEL M. DRISCOLL, CITY TREASURER
EX-OFFICIO
JOSEPH P. LALLY, CITY AUDITOR
EX-OFFICIO

January 29, 1954.

HON. JOHN B. HYNES,
Mayor of Boston.

SIR:

In accordance with the provisions of Section 3 of Chapter 3A of the revised City Ordinances, I have prepared, under your direction, in segregated form, the annual budget for city, county and revenue departments to be submitted to the City Council.

Because of the limited time available since I assumed the responsibility for preparation of the budget; and, further, because of the present uncertainty attached to the proposed reorganization of municipal departments, I have followed the same line-item form of budget, which has been used with some slight modifications, since the adoption of the segregated budget system in 1916.

In recent years, the federal government and many state and local governments have discarded this form and have adopted in its place a Program or Performance Budget. The major advantage of this type of budget is that it is prepared on the basis of programs or work to be performed, rather than materials and services to be purchased. It sets forth the purpose and the ends to be secured by the various expenditures; whereas, in a line-item budget, the information set forth has to do primarily with the things used.

Appreciating the desirability of keeping pace with current advances in governmental budgeting, it is my intention, while the budget is under consideration by the Council, to develop for at least one department a Program or Performance Budget, which will serve to indicate the nature of the improvements which may be made in Boston's budget procedure in the ensuing year.

The grand total of the proposed over-all budget is shown in the following table:

	1953	1954	1954
	APPROPRIATION	DEPARTMENT ESTIMATE	ALLOWANCE
CITY MAINTENANCE	\$94,408,338 04	\$97,743,641 46	\$95,228,169 37
COUNTY MAINTENANCE	6,512,053 62	6,644,717 30	6,530,196 44
	<hr/>	<hr/>	<hr/>
New Revenues for 1954 (Printing and Rent Board)	\$100,920,391 66	\$104,388,358 76	\$101,758,365 81
	<hr/>	<hr/>	<hr/>
Gross Tax Levy Maintenance Allowances .	\$100,920,391 66	-----	\$101,008,365 81

The following amounts for Income Departments, which are self-supporting, do not require appropriations in the tax levy:

INCOME DEPARTMENTS	\$4,301,821 09	\$3,360,512 69	\$3,295,325 51
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CITY MAINTENANCE

Last September you wrote to city and county officials, requesting that in the preparation of their budget estimates for 1954 they endeavor to keep their total requests at a figure approximating 5 per cent below the appropriations allowed for 1953. I am pleased to report that departmental estimates submitted indicate a serious endeavor on the part of department officials to comply with this request. An analysis of the city maintenance summary shown on pages 3 and 4 of this document indicates that out of a total of 74 budget divisions 43, or roughly 60 per cent, reflect lower allowances for the current year as against 1953. Six of the remaining divisions have the same allowances as last year, while 25 reflect increases. Most of this latter group are small departments with a heavy percentage of their budget devoted to personnel requirements where it was manifestly impossible to comply with your reduction request.

From an over-all point of view, the following table indicates the relationship between last year and this:

1953	1954	1954
APPROPRIATION	DEPARTMENT ESTIMATE	ALLOWANCE
\$94,408,338 04	\$97,743,641 46	\$95,228,169 37

From the foregoing table, it appears that the allowances recommended for the current year exceed 1953 appropriations by \$819,831.33. Before any conclusions are made relative to this increase, the following points should be considered:

(1) 1954 allowances include appropriations for the Printing Department and the Boston Rent Board which were not present in city maintenance costs in 1953. The 1954 allowances for these two activities total \$951,548.00. But for the presence of these new charges the total of 1954 maintenance allowances would be slightly under that of 1953.

(2) While 1954 maintenance allowances reflect an increase of \$819,831.33 over those of 1953, the assessors will be able to offset approximately \$750,000.00 of this increase by including in their estimates of 1954 departmental receipts the anticipated revenues of the Printing Department and the Boston Rent Board. This new credit will abate any unfavorable effect on the 1954 tax rate, which otherwise would develop from an increase in maintenance costs.

An analysis of Table 1 immediately following this report indicates that reductions have been made in all budget groups except those for personal service, welfare and relief disbursements and special appropriations. The increase of roughly one million dollars in the allowances for permanent employees has been occasioned by provision for the payroll of the Printing Department, step rate increases for 1954 of approximately \$322,000.00, and \$360,000.00 for the full year cost in 1954 of increases granted in the previous year. Decreased allowances for General Relief and Veterans' Benefits have been offset by the fact that it appears that other forms of categorical relief will require higher appropriations than those allowed in 1953. Under this heading it should be pointed out that while the activities of the former Child Welfare Division of the city have been taken over by the state, the city will be required to reimburse the state in an estimated amount of \$374,400.00 for the care of dependent children with Boston settlements. Since \$737,000.00 was appropriated for this division in 1953, the net saving to the city through the transfer will be approximately \$363,000.00.

In the special appropriation group, an increased allowance of \$30,000.00 has been made to complete the rezoning study by the City Planning Board which has been under way for the past two years, and the allowance for non-contributory pensions has been increased \$400,000.00 because of a greater number of pensioners. A new appropriation of \$100,000.00 has been provided in this group to start the property revaluation survey and another new appropriation of \$144,500.00 has been allotted to the Boston Rent Board. Because of the uncertainty surrounding the current year's snow removal costs, no increase over the 1953 allowances has been made for this item. In the event of further storms before the winter's end, it may be necessary to increase the allowance by a supplementary appropriation.

COUNTY MAINTENANCE

An analysis of the county maintenance summary table on Page 7 indicates that appropriations for 12 county budget divisions are under those of last year, two remain the same, while 17 reflect increases. From an over-all point of view, the following table reflects a two-year comparison of county budget allowances:

1953	1954	1954
APPROPRIATION	DEPARTMENT ESTIMATE	ALLOWANCE
\$6,512,053 62	\$6,644,717 30	\$6,530,196 44

As indicated in Table 2 at the end of this report, County Allowances for 1954 reflect an increase of \$18,142.82 over 1953 appropriations. Sliding scale increases for county personnel, higher payments for truants at the Middlesex County Training School, and an increase in the number of non-contributory pensioners have been the major factors contributing to this increase.

INCOME DEPARTMENTS

The substantial decrease in income department allowances indicated in Table 3 following this report is due mainly to the transfer of the Printing Department to the city maintenance section. The total shown in this table in the 1953 appropriation column includes \$820,415.24 for the Printing Department. On a comparable basis therefore, income department allowances in 1954 are \$251,080.34 less than in 1953.

CONCLUSION

The grand total of the city and county budgets constitutes as a rule two-thirds of the gross operating requirements entering into the tax levy. For the first time in many years, it has been possible to maintain the current year's budget allowances for city and county departments at practically the same level as in the previous year. If the same trend holds in the other factors entering into the levy, the current year's tax rate should be no higher than in 1953.

Respectfully,

CHARLES J. FOX,
Director of Administrative Services.

TABLE NO. 1
TWO-YEAR BUDGET COMPARISON
CITY MAINTENANCE

	1953 Appropriation	1954 Allowance	Increase
PERSONAL SERVICES:			
Permanent Employees	\$51,703,877 07	\$52,692,821 28	\$988,944 21
Temporary Employees	537,000 99	522,983 15	14,017 84*
Overtime	868,500 00	970,100 00	101,600 00
Total	\$53,109,378 06	\$54,185,904 43	\$1,076,526 37
CONTRACTUAL SERVICES	7,809,986 25	7,176,223 10	633,763 15*
SUPPLIES AND MATERIALS	5,863,124 50	5,399,419 00	463,705 50*
CURRENT CHARGES AND OBLIGATIONS:			
Aid to Dependent Children	3,700,000 00	4,000,000 00	
General Relief	3,000,000 00	2,488,200 00	
Old Age Assistance	9,800,000 00	10,500,000 00	
Veterans' Benefits	1,550,000 00	1,350,000 00	
Aid to Permanently and Totally Disabled	2,300,000 00	2,500,000 00	
Child Welfare, State Reimbursements	—	374,400 00	
All Others	305,691 78	322,989 93	
Total	\$20,655,691 78	\$21,535,589 93	\$879,898 15
EQUIPMENT	871,354 15	633,008 10	238,346 05*
STRUCTURES AND IMPROVEMENTS	1,068,500 00	832,500 00	236,000 00*
LAND AND IMPROVEMENTS	168,500 00	141,000 00	27,500 00*
SPECIAL APPROPRIATIONS:			
Rezoning Study	20,000 00	50,000 00	
Revaluation Survey	—	100,000 00	
State-Boston Retirement System, Expense Fund	75,303 30	76,688 47	
Conventions and Entertainment of Distin-			
guished Guests	75,000 00	57,000 00	
Public Celebrations	90,000 00	90,000 00	
Civil Defense Activities	70,000 00	65,000 00	
Snow Removal	400,000 00	400,000 00	
Federal Public Health Program	15,000 00	8,336 34	
Board of Recreation	12,000 00	11,000 00	
Boston Housing Authority	27,000 00	27,000 00	
Workmen's Compensation	200,000 00	180,000 00	
Reserve Fund	150,000 00	150,000 00	
Pensions and Annuities	3,250,000 00	3,650,000 00	
Bond Allotment Plan	57,500 00	50,000 00	
Civic Improvement Committee	2,500 00	5,000 00	
Executions of Court, Damage Claims and			
Reimbursements	260,000 00	260,000 00	
Construction of Buildings	157,500 00	—	
Boston Rent Board	—	144,500 00	
Total	\$4,861,803 30	\$5,324,524 81	\$462,721 51
GRAND TOTAL	\$94,408,338 04	\$95,228,169 37	\$819,831 33

* Denotes decrease.

TABLE NO. 2
TWO-YEAR BUDGET COMPARISON
COUNTY MAINTENANCE

	1953 Appropriation	1954 Allowance	Increase
PERSONAL SERVICES:			
Permanent Employees	\$4,799,327 46	\$4,841,388 36	\$42,060 90
Temporary Employees	50,720 31	53,314 09	2,593 78
Overtime	6,000 00	10,169 16	4,169 16
Total	\$4,856,047 77	\$4,904,871 61	\$48,823 84
CONTRACTUAL SERVICES	755,875 40	720,242 40	35,633 00*
SUPPLIES AND MATERIALS	641,441 60	592,535 13	48,906 47*
CURRENT CHARGES AND OBLIGATIONS	12,585 60	13,354 30	768 70
EQUIPMENT	54,103 25	32,193 00	21,910 25*
STRUCTURES AND IMPROVEMENTS	10,000 00	30,000 00	20,000 00
SPECIAL APPROPRIATIONS:			
Middlesex County Training School	60,000 00	70,000 00	10,000 00
Social Law Library	2,000 00	2,000 00	—
Pensions and Annuities	120,000 00	165,000 00	45,000 00
Total	\$182,000 00	\$237,000 00	\$55,000 00
GRAND TOTAL	\$6,512,053 62	\$6,530,196 44	\$18,142 82

* Denotes decrease.

TABLE NO. 3
TWO-YEAR BUDGET COMPARISON
INCOME DEPARTMENTS

	1953 Appropriation	1954 Allowance	Decrease
PERSONAL SERVICES:			
Permanent Employees	\$2,678,070 59	\$2,115,930 26	\$562,140 33
Temporary Employees	26,000 00	13,000 00	13,000 00
Overtime	43,000 00	42,000 00	1,000 00
Total	\$2,747,070 59	\$2,170,930 26	\$576,140 33
CONTRACTUAL SERVICES	765,008 00	562,115 00	202,893 00
SUPPLIES AND MATERIALS	492,249 25	302,534 00	189,715 25
CURRENT CHARGES AND OBLIGATIONS	57,017 25	26,579 25	30,438 00
EQUIPMENT	145,476 00	73,167 00	72,309 00
PENSIONS AND ANNUITIES	95,000 00	160,000 00	65,000 00†
GRAND TOTAL	\$4,301,821 09	\$3,295,325 51	\$1,071,495 58

† Denotes increase.

PART I
CITY MAINTENANCE
SUMMARY

CITY MAINTENANCE SUMMARY

	1953 Appropriation	1954 Department Estimate	1954 Allowance
Administrative Services Department:			
Director's Office	—	\$25,000 00	\$25,000 00
Personnel and Budget Division	\$59,440 20	56,000 00	56,000 00
Purchasing Division	123,100 73	130,673 23	127,496 73
Purchasing Division, Printing Section	—	817,072 38	807,048 00
Art Commission	2,612 00	2,500 00	2,500 00
Assessing Department	626,286 30	627,466 30	613,993 00
Revaluation Survey	—	139,000 00	100,000 00
Auditing Department	298,405 16	298,745 47	298,495 66
Boston Retirement Board	31,175 83	29,685 25	29,108 39
State-Boston Retirement System, Expense Fund	75,303 30	78,768 47	76,688 47
Boston Traffic Commission	674,532 65	659,000 00	649,772 50
Building Department	482,029 14	458,000 00	453,133 55
Board of Appeal	26,342 58	25,345 60	25,345 60
Board of Examiners	8,961 58	8,495 60	8,495 60
City Clerk Department	88,349 18	92,239 35	91,713 85
City Council	141,734 50	133,050 70	132,277 55
City Council Proceedings	14,000 00	13,000 00	13,000 00
City Documents	30,000 00	28,000 00	28,000 00
City Planning Board	76,357 86	92,531 64	82,753 63
Board of Zoning Adjustment	1,885 00	2,680 00	2,085 00
Rezoning Study	20,000 00	55,083 35	50,000 00
Collecting Department	198,233 02	208,570 41	204,171 00
Election Department	528,798 29	477,973 19	477,773 19
Finance Commission	60,000 00	60,000 00	60,000 00
Fire Department	10,768,884 50	10,851,465 75	10,825,215 75
Electrical Inspection Division	164,488 96	155,991 81	149,871 16
Health Department	1,676,227 84	1,593,100 00	1,588,831 22
Federal Public Health Program	15,000 00	8,336 34	8,336 34
Hospital Department	11,061,739 00	11,200,000 00	11,142,845 00
Sanatorium Division	2,328,591 00	2,253,569 00	2,233,629 00
Institutions Department, Central Office	86,431 45	108,031 82	98,010 00
Institutions Department, Child Welfare Division	737,172 26	—	—
Institutions Department, Long Island Hospital	2,140,321 75	2,558,251 99	2,116,429 00
Law Department	437,410 91	494,601 19	472,901 19
Workmen's Compensation Service	34,724 73	35,642 71	34,182 71
Library Department	3,276,768 93	3,256,000 00	3,246,905 00
Licensing Board	106,125 35	109,842 60	105,289 30
Mayor, Office Expenses	130,098 74	144,729 72	142,582 50
Municipal Employment Bureau	8,987 07	—	—
Conventions and Entertainment of Distinguished Guests	75,000 00	57,550 98	57,000 00
Public Celebrations	90,000 00	92,366 48	90,000 00
Care of Veterans' Graves	16,831 31	14,959 48	14,745 00
Bond Allotment Plan	57,500 00	51,021 79	50,000 00
Civic Improvement Committee	2,500 00	7,625 00	5,000 00
City Record, Publication of	47,576 87	45,000 00	44,773 85
Park Department	3,314,922 00	3,213,338 70	3,207,965 00
Cemetery Division	331,950 29	316,645 64	306,085 00
Board of Recreation	12,000 00	11,000 00	11,000 00
Police Department	13,659,576 00	14,083,971 35	13,973,350 00
Public Buildings Department	1,022,799 33	1,006,042 73	995,492 73
Market Division	30,366 40	30,933 00	30,433 00
Public Welfare Department:			
Central Office	20,509,484 50	22,724,203 95	21,679,963 15
Temporary Home	49,076 15	57,676 83	54,094 30
Wayfarers' Lodge	35,518 51	36,063 63	35,346 09

	1953 Appropriation	1954 Department Estimate	1954 Allowance
Public Works Department:			
Central Office	\$62,336 60	\$63,256 34	\$63,230 55
Automotive Division	761,777 60	716,155 76	701,278 00
Bridge Service	1,122,090 39	1,201,305 91	1,161,753 00
Lighting Service	1,342,713 69	1,339,844 50	1,337,957 50
Paving Service	1,902,561 00	1,752,876 91	1,720,150 00
Sanitary Service	5,253,027 50	5,032,071 11	5,023,008 00
Sewer Service	1,015,962 50	941,889 12	783,101 62
Registry Department	144,756 22	144,557 05	144,532 05
Sinking Funds Department	2,725 00	2,700 00	2,700 00
Street Laying-Out Department	278,595 00	263,488 20	260,480 00
Treasury Department	205,034 79	199,556 56	198,866 31
Veterans' Services Department	1,829,728 40	1,767,086 54	1,653,534 60
Weights and Measures Department	83,932 88	89,646 20	89,089 80
Board of Real Estate Commissioners	84,663 10	80,454 93	76,859 93
Reserve Fund	150,000 00	150,000 00	150,000 00
Snow Removal	400,000 00	400,000 00	400,000 00
Workmen's Compensation	200,000 00	180,000 00	180,000 00
Executions of Court, Damage Claims, and Reimburse- ments	260,000 00	260,000 00	260,000 00
Pensions and Annuities	3,250,000 00	3,850,000 00	3,650,000 00
Boston Housing Authority	27,000 00	27,000 00	27,000 00
Civil Defense Activities	70,000 00	73,616 90	65,000 00
Boston Rent Board	—	171,292 00	144,500 00
Construction of Buildings	157,500 00	—	—
Statistics Department	8,312 20	—	—
	<hr/> \$94,408,338 04	<hr/> \$97,743,641 46	<hr/> \$95,228,169 37

COUNTY MAINTENANCE
SUMMARY

COUNTY MAINTENANCE SUMMARY

	1953 Appropriation	1954 Department Estimate	1954 Allowance
Suffolk County Court House, Custodian	\$632,557 49	\$620,263 48	\$614,163 04
County Buildings	200,089 64	200,170 55	195,481 95
Jail	433,670 61	411,993 86	411,862 16
Supreme Judicial Court	83,753 65	101,757 61	94,263 17
Superior Court, Civil Session, General Expenses	677,049 04	677,102 16	656,502 16
Superior Court, Civil Session, Clerk's Office	333,275 44	335,026 74	334,526 74
Superior Court, Criminal Session	707,054 00	701,972 35	698,777 35
Probate Court	58,658 00	62,418 00	59,239 50
Municipal Court, City of Boston	838,940 00	864,924 79	849,254 37
Municipal Court, Charlestown District	60,897 16	60,622 92	60,085 22
East Boston District Court	62,003 66	66,141 16	63,380 46
Municipal Court, South Boston District	69,551 46	70,265 34	69,469 54
Municipal Court, Dorchester District	97,271 56	105,042 95	103,810 95
Municipal Court, Roxbury District	230,703 90	249,934 84	239,662 08
Municipal Court, West Roxbury District	71,858 76	77,554 68	76,679 68
Municipal Court, Brighton District	50,230 33	53,929 50	52,019 24
Boston Juvenile Court	86,140 57	96,068 05	91,099 59
District Court of Chelsea	72,982 35	77,929 88	74,768 67
Registry of Deeds	426,654 02	433,784 83	432,249 13
Insanity Cases	58,215 00	56,225 00	56,225 00
Medical Examiner Service, Northern Division	40,600 50	42,595 02	41,885 02
Medical Examiner Service, Southern Division	27,155 34	26,755 34	26,705 34
Associate Medical Examiner Service, Northern Division	3,532 50	3,837 50	3,632 50
Associate Medical Examiner Service, Southern Division	3,677 50	3,677 50	3,577 50
Miscellaneous Expenses, Sheriff	9,675 00	9,665 00	9,650 00
Miscellaneous Expenses, Treasury	5,650 65	5,650 65	5,650 65
Penal Institutions Department:			
Central Office	73,732 99	75,407 54	75,332 54
House of Correction	914,472 50	917,000 06	893,242 89
Middlesex County Training School	60,000 00	70,000 00	70,000 00
Social Law Library	2,000 00	2,000 00	2,000 00
Pensions and Annuities	120,000 00	165,000 00	165,000 00
	<hr/> \$6,512,053 62	<hr/> \$6,644,717 30	<hr/> \$6,530,196 44

INCOME DEPARTMENTS
SUMMARY

INCOME DEPARTMENTS SUMMARY

	1953 Appropriation	1954 Department Estimate	1954 Allowance
Public Works Department:			
Sumner Tunnel	\$570,779 48	\$565,452 83	\$556,740 00
Water Service	2,631,714 00	2,448,000 00	2,391,610 00
Collecting Department, Water Division	183,912 37	187,059 86	186,975 51
Pensions and Annuities	95,000 00	160,000 00	160,000 00
Printing Department	820,415 24	—	—
TOTALS	\$4,301,821 09	\$3,360,512 69	\$3,295,325 51

GRAND SUMMARY

	1953 Appropriation	1954 Department Estimate	1954 Allowance
CITY MAINTENANCE	\$94,408,338 04	\$97,743,641 46	\$95,228,169 37
COUNTY MAINTENANCE	6,512,053 62	6,644,717 30	6,530,196 44
	<u>\$100,920,391 66</u>	<u>\$104,388,358 76</u>	<u>\$101,758,365 81</u>
NEW REVENUES FOR 1954 (Printing and Rent Board)			<u>750,000 00</u>
GROSS TAX LEVY MAINTENANCE ALLOWANCES	\$100,920,391 66		\$101,008,365 81

The following amounts for Income Departments, which are self-supporting, do not require appropriations in the tax levy.

INCOME DEPARTMENTS	\$4,301,821 09	\$3,360,512 69	\$3,295,325 51
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PART II
APPROPRIATIONS AND TAX ORDERS FOR THE
FINANCIAL YEAR 1954

APPROPRIATIONS AND TAX ORDERS FOR THE FINANCIAL YEAR 1954

Ordered, That to meet the current expenses payable during the financial year beginning with the first day of January, 1954, for performing the duties and exercising the powers devolved by statute or ordinance, or by vote of the City Council during the year, upon the City of Boston, or County of Suffolk, or the departments or officers thereof, the respective sums of money specified in the tables and schedules hereinafter set out be, and the same are, hereby appropriated for the several departments and for the objects and purposes hereinafter stated.

Ordered, That the appropriation for Water Service, current expenses, and the payment to the state, under the provisions of chapter 488 of the Acts of 1895, and acts in addition or amendment thereto, and for the interest and debt requirements or for loans issued for water purposes, be met by the income of said works and any excess over income from taxes; that the appropriation for the Sumner Traffic Tunnel be met by the income from tolls and any excess over income from taxes, in accordance with the provisions of section 11, chapter 297, of the Acts of 1929, as amended by chapter 74 of the Acts of 1935; that appropriations for the maintenance and operation of parking meters and the regulation of parking and other traffic activities incident thereto, be met by the income from parking meter fees; that the other appropriations hereinafter specified be met out of the money remaining in the treasury at the close of business on December 31, 1953, exclusive of the money raised by loan or needed to carry out the requirements of any statute, gift, trust or special appropriation; by the income of the financial year beginning January 1, 1954; by taxes on the polls and estates in the City of Boston; and by the proceeds of any duly authorized loans.

Ordered, That all sums of money which form no part of the income of the city, but shall be paid for services rendered or work done by any department or division for any other department or division, or for any person or corporation other than the City of Boston, be paid into the general treasury, and that all contributions made to any appropriation be expended for the objects and purposes directed by the several contributors thereof.

Ordered, That all taxes raised to meet the appropriations of the city, and all taxes assessed for meeting the city's proportion of the state tax for the year 1954, or for any other taxes or assessments payable to the Commonwealth, shall be due and payable on July 1, 1954. Interest shall be charged at the rate of 4 per cent per annum and computed from October 1, 1954, on all real estate and personal property taxes remaining unpaid after November 1, 1954, and assessed and payable in the year 1954, before said November 1, 1954, until such taxes are paid. All interest which shall have become due on taxes shall be added to and be part of such taxes.

Ordered, That except as the appropriation for any purpose or item shall be increased by additional appropriations or transfers lawfully made, no money shall be expended by any department for any of the purposes or items designated in the tables and schedules hereinafter set out in excess of the amount set down as appropriated for such specific purpose or item.

CITY MAINTENANCE

CITY MAINTENANCE

ADMINISTRATIVE SERVICES DEPARTMENT DIRECTOR'S OFFICE

1. PERSONAL SERVICES		\$17,400 00
2. CONTRACTUAL SERVICES		7,000 00
3. SUPPLIES AND MATERIALS		250 00
5. EQUIPMENT		350 00
560. Office furniture and equipment	\$300 00	
593. Library books	50 00	
		<hr/>
		\$25,000 00

ADMINISTRATIVE SERVICES DEPARTMENT PERSONNEL AND BUDGET DIVISION

1. PERSONAL SERVICES		\$54,054 20
2. CONTRACTUAL SERVICES		651 80
3. SUPPLIES AND MATERIALS		1,200 00
4. CURRENT CHARGES AND OBLIGATIONS		44 00
420. Dues and subscriptions	\$44 00	
		<hr/>
5. EQUIPMENT		50 00
593. Library books	\$50 00	
		<hr/>
		\$56,000 00

ADMINISTRATIVE SERVICES DEPARTMENT PURCHASING DIVISION

1. PERSONAL SERVICES		\$116,026 73
2. CONTRACTUAL SERVICES		4,350 00
3. SUPPLIES AND MATERIALS		6,200 00
4. CURRENT CHARGES AND OBLIGATIONS		150 00
420. Dues and subscriptions	\$150 00	
		<hr/>
5. EQUIPMENT		770 00
560. Office furniture and equipment	\$630 00	
593. Library books	140 00	
		<hr/>
		\$127,496 73

ADMINISTRATIVE SERVICES DEPARTMENT PURCHASING DIVISION—PRINTING SECTION

1. PERSONAL SERVICES		\$524,000 00
2. CONTRACTUAL SERVICES		155,510 00
3. SUPPLIES AND MATERIALS		125,935 00
4. CURRENT CHARGES AND OBLIGATIONS		103 00
440. Licenses	\$3 00	
470. Rents	100 00	
		<hr/>
5. EQUIPMENT		1,500 00
510. Electrical and mechanical machinery and equipment	\$1,200 00	
560. Office furniture and equipment	200 00	
593. Library books	100 00	
		<hr/>
		\$807,048 00

ADMINISTRATIVE SERVICES DEPARTMENT ART COMMISSION

1. PERSONAL SERVICES		\$1,032 00
2. CONTRACTUAL SERVICES		1,463 00
3. SUPPLIES AND MATERIALS		5 00
		<hr/>
		\$2,500 00

ASSESSING DEPARTMENT

1.	PERSONAL SERVICES		\$571,158 00
2.	CONTRACTUAL SERVICES		11,824 00
3.	SUPPLIES AND MATERIALS		24,650 00
4.	CURRENT CHARGES AND OBLIGATIONS		2,100 00
	420. Dues and subscriptions	\$300 00	
	470. Rents	1,800 00	
5.	EQUIPMENT		4,261 00
	560. Office furniture and equipment	\$1,196 00	
	593. Library books	115 00	
	599. Other equipment	2,950 00	
			\$613,993 00
	REVALUATION SURVEY		\$100,000 00

AUDITING DEPARTMENT

1.	PERSONAL SERVICES		\$274,716 66
2.	CONTRACTUAL SERVICES		6,920 00
3.	SUPPLIES AND MATERIALS		14,700 00
4.	CURRENT CHARGES AND OBLIGATIONS		2,059 00
	120. Dues and subscriptions	\$319 00	
	130. Bond and insurance premiums	525 00	
	470. Rents	1,215 00	
5.	EQUIPMENT		100 00
	593. Library books	\$100 00	
			\$298,495 66

BOSTON RETIREMENT BOARD

1.	PERSONAL SERVICES		\$17,393 39
2.	CONTRACTUAL SERVICES		11,050 00
3.	SUPPLIES AND MATERIALS		600 00
5.	EQUIPMENT		65 00
	593. Library books	\$65 00	
			\$29,108 39

STATE-BOSTON RETIREMENT SYSTEM, EXPENSE FUND	\$76,688 47
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BOSTON TRAFFIC COMMISSION

1.	PERSONAL SERVICES		\$520,939 00
2.	CONTRACTUAL SERVICES		60,500 00
3.	SUPPLIES AND MATERIALS		49,375 00
4.	CURRENT CHARGES AND OBLIGATIONS		683 50
	420. Dues and subscriptions	\$225 00	
	430. Bond and insurance premiums	242 50	
	440. Licenses	96 00	
	496. Taxes (real estate and water on city-owned property)	120 00	
5.	EQUIPMENT		18,275 00
	500. Automotive equipment	\$5,200 00	
	510. Electrical and mechanical machinery and equipment	2,235 00	
	560. Office furniture and equipment	530 00	
	580. Signal equipment	10,000 00	
	591. Agriculture, park and recreation equipment	160 00	
	593. Library books	150 00	
			\$649,772 50

BUILDING DEPARTMENT

1.	PERSONAL SERVICES					\$430,835 55
2.	CONTRACTUAL SERVICES					15,850 00
3.	SUPPLIES AND MATERIALS					5,900 00
4.	CURRENT CHARGES AND OBLIGATIONS					98 00
	420.	Dues and subscriptions			\$60 00	
	430.	Bond and insurance premiums			35 00	
	440.	Licenses			3 00	
5.	EQUIPMENT					450 00
	560.	Office furniture and equipment			\$150 00	
	593.	Library books			300 00	
						<hr/>
						\$453,133 55

BOARD OF APPEAL

1.	PERSONAL SERVICES					\$24,225 60
2.	CONTRACTUAL SERVICES					820 00
3.	SUPPLIES AND MATERIALS					300 00
						<hr/>
						\$25,345 60

BOARD OF EXAMINERS

1.	PERSONAL SERVICES					\$8,181 00
2.	CONTRACTUAL SERVICES					9 60
3.	SUPPLIES AND MATERIALS					300 00
4.	CURRENT CHARGES AND OBLIGATIONS					5 00
	430.	Bond and insurance premiums			\$5 00	
						<hr/>
						\$8,495 60

CITY CLERK DEPARTMENT

1.	PERSONAL SERVICES					\$79,893 85
2.	CONTRACTUAL SERVICES					5,310 00
3.	SUPPLIES AND MATERIALS					6,000 00
4.	CURRENT CHARGES AND OBLIGATIONS					180 00
	420.	Dues and subscriptions			\$105 00	
	430.	Bond and insurance premiums			55 00	
	440.	Licenses			10 00	
	470.	Rents			10 00	
5.	EQUIPMENT					330 00
	560.	Office furniture and equipment			\$150 00	
	593.	Library books			180 00	
						<hr/>
						\$91,713 85

CITY COUNCIL

1.	PERSONAL SERVICES					\$121,767 55
2.	CONTRACTUAL SERVICES					4,175 00
3.	SUPPLIES AND MATERIALS					5,100 00
4.	CURRENT CHARGES AND OBLIGATIONS					300 00
	420.	Dues and subscriptions			\$300 00	
5.	EQUIPMENT					935 00
	560.	Office furniture and equipment			\$635 00	
	593.	Library books			250 00	
	599.	Other equipment			50 00	
						<hr/>
						\$132,277 55

CITY COUNCIL PROCEEDINGS

2.	CONTRACTUAL SERVICES					\$13,000 00
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CITY DOCUMENTS

2.	CONTRACTUAL SERVICES	\$28,000 00
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CITY PLANNING BOARD

1.	PERSONAL SERVICES	\$76,198 63
2.	CONTRACTUAL SERVICES	5,000 00
3.	SUPPLIES AND MATERIALS	800 00
4.	CURRENT CHARGES AND OBLIGATIONS	580 00
	420. Dues and subscriptions	\$580 00
5.	EQUIPMENT	175 00
	520. Engineering and scientific equipment	\$75 00
	593. Library books	100 00

\$82,753 63

BOARD OF ZONING ADJUSTMENT

1.	PERSONAL SERVICES	\$1,060 00
2.	CONTRACTUAL SERVICES	775 00
3.	SUPPLIES AND MATERIALS	250 00
		\$2,085 00

REZONING STUDY	\$50,000 00
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COLLECTING DEPARTMENT

1.	PERSONAL SERVICES	\$165,550 00
2.	CONTRACTUAL SERVICES	3,990 00
3.	SUPPLIES AND MATERIALS	28,444 00
4.	CURRENT CHARGES AND OBLIGATIONS	5,097 00
	430. Bond and insurance premiums	\$4,965 00
	470. Rents	132 00
5.	EQUIPMENT	1,090 00
	560. Office furniture and equipment	\$600 00
	593. Library books	490 00

\$204,171 00

ELECTION DEPARTMENT

1.	PERSONAL SERVICES	\$349,188 19
2.	CONTRACTUAL SERVICES	97,925 00
3.	SUPPLIES AND MATERIALS	25,900 00
4.	CURRENT CHARGES AND OBLIGATIONS	4,660 00
	420. Dues and subscriptions	\$10 00
	470. Rents	4,650 00
5.	EQUIPMENT	100 00
	593. Library books	\$100 00

\$477,773 19

FINANCE COMMISSION

1.	PERSONAL SERVICES	\$45,100 00
2.	CONTRACTUAL SERVICES	2,675 00
3.	SUPPLIES AND MATERIALS	800 00
4.	CURRENT CHARGES AND OBLIGATIONS	11,150 00
	420. Dues and subscriptions	\$210 00
	470. Rents	5,693 00
	499. Other current charges and obligations	5,247 00
5.	EQUIPMENT	275 00
	560. Office furniture and equipment	\$100 00
	593. Library books	175 00

\$60,000 00

FIRE DEPARTMENT

1.	PERSONAL SERVICES		\$10,168,555 75
2.	CONTRACTUAL SERVICES		211,880 00
3.	SUPPLIES AND MATERIALS		347,765 00
4.	CURRENT CHARGES AND OBLIGATIONS		7,740 00
	420. Dues and subscriptions	\$390 00	
	430. Bond and insurance premiums	2,000 00	
	470. Rents	5,350 00	
5.	EQUIPMENT		89,275 00
	500. Automotive equipment	\$2,500 00	
	510. Electrical and mechanical machinery and equipment	6,000 00	
	520. Engineering and scientific equipment	600 00	
	530. Fire fighting equipment	46,125 00	
	550. Medical, dental and hospital equipment	1,770 00	
	560. Office furniture and equipment	780 00	
	580. Signal equipment	30,000 00	
	593. Library books	300 00	
	599. Other equipment	1,200 00	
			<hr/>
			\$10,825,215 75

FIRE DEPARTMENT ELECTRICAL INSPECTION DIVISION

1.	PERSONAL SERVICES		\$143,626 16
2.	CONTRACTUAL SERVICES		3,300 00
3.	SUPPLIES AND MATERIALS		2,850 00
4.	CURRENT CHARGES AND OBLIGATIONS		95 00
	420. Dues and subscriptions	\$55 00	
	430. Bond and insurance premiums	40 00	
			<hr/>
			\$149,871 16

HEALTH DEPARTMENT

1.	PERSONAL SERVICES		\$1,344,343 22
2.	CONTRACTUAL SERVICES		181,350 00
3.	SUPPLIES AND MATERIALS		48,700 00
4.	CURRENT CHARGES AND OBLIGATIONS		2,088 00
	420. Dues and subscriptions	\$100 00	
	430. Bond and insurance premiums	360 00	
	440. Licenses	30 00	
	470. Rents	1,398 00	
	499. Other current charges and obligations	200 00	
5.	EQUIPMENT		12,350 00
	500. Automotive equipment	\$4,000 00	
	540. Household furniture and equipment	300 00	
	550. Medical, dental and hospital equipment	7,100 00	
	560. Office furniture and equipment	700 00	
	593. Library books	250 00	
			<hr/>
			\$1,588,831 22

FEDERAL PUBLIC HEALTH PROGRAM	\$8,336 34
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HOSPITAL DEPARTMENT

1.	PERSONAL SERVICES		\$8,500,000 00
2.	CONTRACTUAL SERVICES		380,500 00
3.	SUPPLIES AND MATERIALS		2,118,250 00
4.	CURRENT CHARGES AND OBLIGATIONS		8,760 00
	420. Dues and subscriptions	\$3,200 00	
	430. Bond and insurance premiums	1,500 00	
	440. Licenses	60 00	
	470. Rents	4,000 00	
			<hr/>

HOSPITAL DEPARTMENT — Continued

5. EQUIPMENT		\$135,335 00
510. Electrical and mechanical machinery and equipment	\$20,000 00	
520. Engineering and scientific equipment	35 00	
530. Fire fighting equipment	500 00	
540. Household furniture and equipment	20,000 00	
550. Medical, dental and hospital equipment	70,000 00	
560. Office furniture and equipment	14,000 00	
591. Agriculture, park and recreation equipment	1,000 00	
593. Library books	1,300 00	
594. Motorless vehicles	7,500 00	
599. Other equipment	1,000 00	
		<hr/> \$11,142,845 00

HOSPITAL DEPARTMENT — SANATORIUM DIVISION

1. PERSONAL SERVICES		\$1,585,000 00
2. CONTRACTUAL SERVICES		121,050 00
3. SUPPLIES AND MATERIALS		462,870 00
4. CURRENT CHARGES AND OBLIGATIONS		205 00
420. Dues and subscriptions	\$150 00	
430. Bond and insurance premiums	40 00	
440. Licenses	15 00	
5. EQUIPMENT		19,504 00
510. Electrical and mechanical machinery and equipment	\$2,860 00	
530. Fire fighting equipment	200 00	
540. Household furniture and equipment	8,000 00	
550. Medical, dental and hospital equipment	5,700 00	
560. Office furniture and equipment	950 00	
591. Agriculture, park and recreation equipment	300 00	
593. Library books	200 00	
594. Motorless vehicles	1,294 00	
7. STRUCTURES AND IMPROVEMENTS		45,000 00
26-21. Installations, Alterations and Repairs	\$45,000 00	
		<hr/> \$2,233,629 00

INSTITUTIONS DEPARTMENT — CENTRAL OFFICE

1. PERSONAL SERVICES		\$95,200 00
2. CONTRACTUAL SERVICES		1,665 00
3. SUPPLIES AND MATERIALS		1,045 00
4. CURRENT CHARGES AND OBLIGATIONS		30 00
420. Dues and subscriptions	\$20 00	
430. Bond and insurance premiums	10 00	
5. EQUIPMENT		70 00
593. Library books	\$70 00	
		<hr/> \$98,010 00

INSTITUTIONS DEPARTMENT — LONG ISLAND HOSPITAL

1. PERSONAL SERVICES		\$1,251,000 00
2. CONTRACTUAL SERVICES		175,000 00
3. SUPPLIES AND MATERIALS		565,100 00
4. CURRENT CHARGES AND OBLIGATIONS		1,219 00
420. Dues and subscriptions	\$400 00	
430. Bond and insurance premiums	410 00	
440. Licenses	30 00	
470. Rents	60 00	
496. Taxes (real estate and water—on city owned property)	319 00	

5. EQUIPMENT		\$49,110 00
500. Automotive equipment	\$3,200 00	
510. Electrical and mechanical machinery and equipment.	8,500 00	
520. Engineering and scientific equipment	60 00	
540. Household furniture and equipment	12,000 00	
550. Medical, dental and hospital equipment	18,800 00	
560. Office furniture and equipment	1,700 00	
591. Agriculture, park and recreation equipment	1,300 00	
592. Cemetery equipment	200 00	
593. Library books	400 00	
594. Motorless vehicles	2,200 00	
599. Other equipment	750 00	
7. STRUCTURES AND IMPROVEMENTS		75,000 00
26-31. Special Improvements and Repairs	\$75,000 00	

\$2,116,429 00

LAW DEPARTMENT

1. PERSONAL SERVICES		\$336,971 19
2. CONTRACTUAL SERVICES		127,800 00
3. SUPPLIES AND MATERIALS		5,050 00
4. CURRENT CHARGES AND OBLIGATIONS		1,700 00
420. Dues and subscriptions	\$1,500 00	
430. Bond and insurance premiums	20 00	
470. Rents	180 00	
5. EQUIPMENT		1,380 00
560. Office furniture and equipment	\$380 00	
593. Library books	1,000 00	

\$472,901 19

WORKMEN'S COMPENSATION SERVICE

1. PERSONAL SERVICES		\$33,402 71
2. CONTRACTUAL SERVICES		200 00
3. SUPPLIES AND MATERIALS		500 00
4. CURRENT CHARGES AND OBLIGATIONS		50 00
420. Dues and subscriptions	\$50 00	
5. EQUIPMENT		30 00
593. Library books	\$30 00	

\$34,182 71

LIBRARY DEPARTMENT

1. PERSONAL SERVICES		\$2,617,700 00
2. CONTRACTUAL SERVICES		205,065 00
3. SUPPLIES AND MATERIALS		261,945 00
4. CURRENT CHARGES AND OBLIGATIONS		84,010 00
420. Dues and subscriptions	\$20,000 00	
430. Bond and insurance premiums	810 00	
470. Rents	63,200 00	
5. EQUIPMENT		78,185 00
510. Electrical and mechanical machinery and equipment	\$570 00	
530. Fire fighting equipment	340 00	
540. Household furniture and equipment	2,300 00	
560. Office furniture and equipment	14,000 00	
591. Agriculture, park and recreation equipment	25 00	
593. Library books	60,000 00	
594. Motorless vehicles	855 00	
599. Other equipment	95 00	

\$3,246,905 00

LICENSING BOARD

1. PERSONAL SERVICES		\$84,992 00
2. CONTRACTUAL SERVICES		3,390 20
3. SUPPLIES AND MATERIALS		5,115 00
4. CURRENT CHARGES AND OBLIGATIONS		10,941 00
470. Rents	\$10,941 00	
5. EQUIPMENT		851 10
560. Office furniture and equipment	\$601 10	
593. Library books	250 00	
		<hr/>
		\$105,289 30

MAYOR, OFFICE EXPENSES

1. PERSONAL SERVICES		\$97,240 00
2. CONTRACTUAL SERVICES		7,000 00
3. SUPPLIES AND MATERIALS		8,760 00
4. CURRENT CHARGES AND OBLIGATIONS		23,607 50
420. Dues and subscriptions	\$4,000 00	
430. Bond and insurance premiums	60 00	
440. Licenses	7 50	
470. Rents	540 00	
499. Other current charges and obligations	19,000 00	
5. EQUIPMENT		5,975 00
500. Automotive equipment	\$5,300 00	
560. Office furniture and equipment	450 00	
593. Library books	125 00	
599. Other equipment	100 00	
		<hr/>
		\$142,582 50

CONVENTIONS AND ENTERTAINMENT OF DISTINGUISHED GUESTS	\$57,000 00
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PUBLIC CELEBRATIONS	\$90,000 00
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CARE OF VETERANS' GRAVES

1. PERSONAL SERVICES		\$14,080 00
2. CONTRACTUAL SERVICES		335 00
3. SUPPLIES AND MATERIALS		200 00
4. CURRENT CHARGES AND OBLIGATIONS		5 00
420. Dues and subscriptions	\$5 00	
5. EQUIPMENT		125 00
599. Other equipment	\$125 00	
		<hr/>
		\$14,745 00

BOND ALLOTMENT PLAN	\$50,000 00
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CIVIC IMPROVEMENT COMMITTEE	\$5,000 00
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CITY RECORD, PUBLICATION OF

1. PERSONAL SERVICES		\$8,573 85
2. CONTRACTUAL SERVICES		36,000 00
3. SUPPLIES AND MATERIALS		200 00
		<hr/>
		\$44,773 85

PARK DEPARTMENT

1.	PERSONAL SERVICES		\$2,429,000 00
2.	CONTRACTUAL SERVICES		283,525 00
3.	SUPPLIES AND MATERIALS		289,775 00
4.	CURRENT CHARGES AND OBLIGATIONS		13,515 00
	420. Dues and subscriptions	\$240 00	
	430. Bond and insurance premiums	2,275 00	
	470. Rents	11,000 00	
5.	EQUIPMENT		41,150 00
	500. Automotive equipment	\$15,000 00	
	510. Electrical and mechanical machinery and equipment	5,800 00	
	520. Engineering and scientific equipment	300 00	
	530. Fire fighting equipment	500 00	
	540. Household furniture and equipment	200 00	
	560. Office furniture and equipment	600 00	
	570. Public Works equipment	3,500 00	
	591. Agriculture, park and recreation equipment	7,000 00	
	593. Library books	100 00	
	594. Motorless vehicles	150 00	
	599. Other equipment	8,000 00	
7.	STRUCTURES AND IMPROVEMENTS		35,000 00
	23 - 19 Reconstruction and Repair of Parkways and Roadways	\$30,000 00	
	31 - 21 Rehabilitation of Franklin Park Zoo	5,000 00	
8.	LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND		116,000 00
	31 - 14 Park and Playground Improvements	\$66,000 00	
	31 - 43 Trees Afflicted with Dutch Elm Disease, Removal of	50,000 00	
			<hr/>
			\$3,207,965 00

PARK DEPARTMENT — CEMETERY DIVISION

1.	PERSONAL SERVICES		\$240,000 00
2.	CONTRACTUAL SERVICES		9,190 00
3.	SUPPLIES AND MATERIALS		8,210 00
4.	CURRENT CHARGES AND OBLIGATIONS		2,145 00
	420. Dues and subscriptions	\$20 00	
	430. Bond and insurance premiums	125 00	
	470. Rents	2,000 00	
5.	EQUIPMENT		21,540 00
	510. Electrical and mechanical machinery and equipment	\$1,000 00	
	560. Office furniture and equipment	100 00	
	591. Agriculture, park and recreation equipment	300 00	
	592. Cemetery equipment	20,000 00	
	593. Library books	140 00	
8.	LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND		25 000 00
	33 - 26 Mount Hope Cemetery	\$15,000 00	
	33 - 27 Fairview and Evergreen Cemeteries, Development of	10,000 00	
			<hr/>
			\$306,085 00

BOARD OF RECREATION	\$11,000 00
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POLICE DEPARTMENT

1. PERSONAL SERVICES	\$13,053,500 00
2. CONTRACTUAL SERVICES	413,325 00
3. SUPPLIES AND MATERIALS	410,350 00

POLICE DEPARTMENT—Continued

4.	CURRENT CHARGES AND OBLIGATIONS		\$7,950 00
420.	Dues and subscriptions	\$1,600 00	
430.	Bond and insurance premiums	1,100 00	
440.	Licenses	50 00	
470.	Rents	5,000 00	
499.	Other current charges and obligations	200 00	
5.	EQUIPMENT		88,225 00
500.	Automotive equipment	\$70,000 00	
510.	Electrical and mechanical machinery and equipment	500 00	
520.	Engineering and scientific equipment	500 00	
530.	Fire fighting equipment	200 00	
560.	Office furniture and equipment	5,800 00	
580.	Signal equipment	8,000 00	
591.	Agriculture, park and recreation equipment	50 00	
593.	Library books	2,500 00	
599.	Other equipment	675 00	
			\$13,973,350 00

PUBLIC BUILDINGS DEPARTMENT

1.	PERSONAL SERVICES		\$671,287 73
2.	CONTRACTUAL SERVICES		197,250 00
3.	SUPPLIES AND MATERIALS		49,975 00
4.	CURRENT CHARGES AND OBLIGATIONS		76,355 00
430.	Bond and insurance premiums	\$1,355 00	
470.	Rents	45,000 00	
494.	Payments for support of militia companies	30,000 00	
5.	EQUIPMENT		625 00
530.	Fire fighting equipment	\$200 00	
560.	Office furniture and equipment	200 00	
593.	Library books	75 00	
599.	Other equipment	150 00	
			\$995,492 73

PUBLIC BUILDINGS DEPARTMENT—MARKET DIVISION

1.	PERSONAL SERVICES		\$27,935 50
2.	CONTRACTUAL SERVICES		1,227 50
3.	SUPPLIES AND MATERIALS		1,265 00
4.	CURRENT CHARGES AND OBLIGATIONS		5 00
420.	Dues and subscriptions	\$5 00	
			\$30,433 00

PUBLIC WELFARE DEPARTMENT — CENTRAL OFFICE

1.	PERSONAL SERVICES		\$1,606,000 00
2.	CONTRACTUAL SERVICES		82,300 00
3.	SUPPLIES AND MATERIALS		93,070 00
4.	CURRENT CHARGES AND OBLIGATIONS		19,889,183 15
420.	Dues and subscriptions	\$752 00	
430.	Bond and insurance premiums	765 15	
440.	Licenses	16 00	
461.	Aid to dependent children	4,000,000 00	
462.	General relief	2,488,200 00	
463.	Old age assistance	10,500,000 00	
465.	Aid to permanently and totally disabled	2,500,000 00	
466.	Child welfare — state reimbursements	374,400 00	
470.	Rents	25,000 00	
499.	Other current charges and obligations	50 00	

5. EQUIPMENT		\$9,410 00
510. Electrical and mechanical machinery and equipment	\$300 00	
560. Office furniture and equipment	8,000 00	
591. Agriculture, park and recreation equipment	60 00	
593. Library books	1,000 00	
594. Motorless vehicles	50 00	
		<hr/>
		\$21,679,963 15

PUBLIC WELFARE DEPARTMENT — TEMPORARY HOME

1. PERSONAL SERVICES		\$39,776 80
2. CONTRACTUAL SERVICES		2,335 00
3. SUPPLIES AND MATERIALS		11,495 00
4. CURRENT CHARGES AND OBLIGATIONS		40 00
420. Dues and subscriptions	\$35 00	
430. Bond and insurance premiums	5 00	
		<hr/>
5. EQUIPMENT		447 50
540. Household furniture and equipment	\$250 00	
560. Office furniture and equipment	197 50	
		<hr/>
		\$54,094 30

PUBLIC WELFARE DEPARTMENT — WAYFARERS' LODGE

1. PERSONAL SERVICES		\$16,717 09
2. CONTRACTUAL SERVICES		3,089 00
3. SUPPLIES AND MATERIALS		15,540 00
		<hr/>
		\$35,346 09

PUBLIC WORKS DEPARTMENT — CENTRAL OFFICE

1. PERSONAL SERVICES		\$61,557 55
2. CONTRACTUAL SERVICES		378 00
3. SUPPLIES AND MATERIALS		1,200 00
4. CURRENT CHARGES AND OBLIGATIONS		60 00
420. Dues and subscriptions	\$50 00	
430. Bond and insurance premiums	10 00	
		<hr/>
5. EQUIPMENT		35 00
593. Library books	\$35 00	
		<hr/>
		\$63,230 55

PUBLIC WORKS DEPARTMENT — AUTOMOTIVE DIVISION

1. PERSONAL SERVICES		\$449,905 00
2. CONTRACTUAL SERVICES		51,600 00
3. SUPPLIES AND MATERIALS		153,905 00
4. CURRENT CHARGES AND OBLIGATIONS		10,413 00
420. Dues and subscriptions	\$13 00	
440. Licenses	1,200 00	
470. Rents	9,200 00	
		<hr/>
5. EQUIPMENT		35,455 00
500. Automotive equipment	\$12,500 00	
510. Electrical and mechanical machinery and equipment	480 00	
530. Fire fighting equipment	250 00	
560. Office furniture and equipment	225 00	
570. Public Works equipment	22,000 00	
		<hr/>
		\$701,278 00

PUBLIC WORKS DEPARTMENT — BRIDGE SERVICE

1.	PERSONAL SERVICES		\$760,000 00
2.	CONTRACTUAL SERVICES		18,970 00
3.	SUPPLIES AND MATERIALS		24,390 00
4.	CURRENT CHARGES AND OBLIGATIONS		770 00
	420.	Dues and subscriptions	\$20 00
	430.	Bond and insurance premiums	350 00
	470.	Rents	400 00
5.	EQUIPMENT		623 00
	520.	Engineering and scientific equipment	\$120 00
	593.	Library books	3 00
	599.	Other equipment	500 00
7.	STRUCTURES AND IMPROVEMENTS		357,000 00
	23-12	Bridges, Repairs, etc.	\$200,000 00
	23-11	Bridges, Construction of	157,000 00
			<hr/>
			\$1,161,753 00

PUBLIC WORKS DEPARTMENT — LIGHTING SERVICE

1.	PERSONAL SERVICES		\$12,397 50
2.	CONTRACTUAL SERVICES		1,325,010 00
3.	SUPPLIES AND MATERIALS		250 00
5.	EQUIPMENT		300 00
	560.	Office furniture and equipment	\$300 00
			<hr/>
			\$1,337,957 50

PUBLIC WORKS DEPARTMENT — PAVING SERVICE

1.	PERSONAL SERVICES		\$1,260,000 00
2.	CONTRACTUAL SERVICES		7,100 00
3.	SUPPLIES AND MATERIALS		130,275 00
1.	CURRENT CHARGES AND OBLIGATIONS		405 00
	420.	Dues and subscriptions	\$50 00
	430.	Bond and insurance premiums	55 00
	470.	Rents	300 00
5.	EQUIPMENT		1,870 00
	510.	Electrical and mechanical machinery and equipment	\$175 00
	520.	Engineering and scientific equipment	80 00
	540.	Household furniture and equipment	40 00
	560.	Office furniture and equipment	1,400 00
	593.	Library books	175 00
7.	STRUCTURES AND IMPROVEMENTS		320 500 00
	23-14	Reconstruction of Streets	\$80,000 00
	23-15	Sidewalks, Construction and Reconstruction of	75,000 00
	23-16	Public Ways, Construction of (Revenue)	157,000 00
	23-17	Street Signs	8,500 00
			<hr/>
			\$1,720,150 00

PUBLIC WORKS DEPARTMENT — SANITARY SERVICE

1.	PERSONAL SERVICES		\$2,302,000 00
2.	CONTRACTUAL SERVICES		2,689,560 00
3.	SUPPLIES AND MATERIALS		27,805 00
4.	CURRENT CHARGES AND OBLIGATIONS		258 00
	420.	Dues and subscriptions	\$28 00
	440.	Licenses	70 00
	470.	Rents	150 00
	499.	Other current charges and obligations	10 00
			<hr/>

5. EQUIPMENT		\$3,385 00
510. Electrical and mechanical machinery and equipment	\$1,000 00	
530. Fire fighting equipment	250 00	
540. Household furniture and equipment	25 00	
560. Office furniture and equipment	150 00	
570. Public works equipment	1,300 00	
593. Library books	10 00	
594. Motorless vehicles	500 00	
599. Other equipment	150 00	

\$5,023,008 00

PUBLIC WORKS DEPARTMENT — SEWER SERVICE

1. PERSONAL SERVICES		\$631,074 62
2. CONTRACTUAL SERVICES		132,000 00
3. SUPPLIES AND MATERIALS		18,330 00
4. CURRENT CHARGES AND OBLIGATIONS		782 00
420. Dues and subscriptions	\$32 00	
430. Bond and insurance premiums	100 00	
496. Taxes (real estate and water—on city-owned property)	650 00	

5. EQUIPMENT		915 00
520. Engineering and scientific equipment	\$50 00	
530. Fire fighting equipment	500 00	
570. Public works equipment	300 00	
593. Library books	15 00	
599. Other equipment	50 00	

\$783,101 62

REGISTRY DEPARTMENT

1. PERSONAL SERVICES		\$125,621 05
2. CONTRACTUAL SERVICES		10,550 00
3. SUPPLIES AND MATERIALS		8,025 00
4. CURRENT CHARGES AND OBLIGATIONS		131 00
420. Dues and subscriptions	\$60 00	
430. Bond and insurance premiums	50 00	
440. Licenses	21 00	

5. EQUIPMENT		205 00
560. Office furniture and equipment	\$175 00	
593. Library books	30 00	

\$144,532 05

SINKING FUNDS DEPARTMENT

1. PERSONAL SERVICES		\$2,150 00
3. SUPPLIES AND MATERIALS		400 00
4. CURRENT CHARGES AND OBLIGATIONS		150 00
470. Rents	\$150 00	

\$2,700 00

STREET LAYING-OUT DEPARTMENT

1. PERSONAL SERVICES		\$244,000 00
2. CONTRACTUAL SERVICES		5,260 00
3. SUPPLIES AND MATERIALS		7,025 00
4. CURRENT CHARGES AND OBLIGATIONS		70 00
420. Dues and subscriptions	\$50 00	
430. Bond and insurance premiums	20 00	

STREET LAYING-OUT DEPARTMENT—Continued

5. EQUIPMENT			\$4,125 00
520. Engineering and scientific equipment	\$1,275 00		
560. Office furniture and equipment	2,700 00		
593. Library books	150 00		
			<hr/>
			\$260,480 00

TREASURY DEPARTMENT

1. PERSONAL SERVICES		\$149,312 53
2. CONTRACTUAL SERVICES		24,880 00
3. SUPPLIES AND MATERIALS		14,050 00
4. CURRENT CHARGES AND OBLIGATIONS		9,459 78
420. Dues and subscriptions	\$37 00	
430. Bond and insurance premiums	8,772 78	
470. Rents	650 00	
		<hr/>
5. EQUIPMENT		1,164 00
560. Office furniture and equipment	\$875 00	
593. Library books	289 00	
		<hr/>
		\$198,866 31

VETERANS' SERVICES DEPARTMENT

1. PERSONAL SERVICES		\$292,244 60
2. CONTRACTUAL SERVICES		4,300 00
3. SUPPLIES AND MATERIALS		5,625 00
4. CURRENT CHARGES AND OBLIGATIONS		1,350,535 00
420. Dues and subscriptions	\$108 00	
430. Bond and insurance premiums	315 00	
440. Licenses	10 00	
464. Veterans' benefits and burials	1,350,000 00	
470. Rents	102 00	
		<hr/>
5. EQUIPMENT		830 00
560. Office furniture and equipment	\$650 00	
593. Library books	180 00	
		<hr/>
		\$1,653,534 60

WEIGHTS AND MEASURES DEPARTMENT

1. PERSONAL SERVICES		\$81,746 30
2. CONTRACTUAL SERVICES		1,315 00
3. SUPPLIES AND MATERIALS		2,750 00
4. CURRENT CHARGES AND OBLIGATIONS		1,556 00
420. Dues and subscriptions	\$5 00	
430. Bond and insurance premiums	15 00	
440. Licenses	36 00	
470. Rents	1,500 00	
		<hr/>
5. EQUIPMENT		1,722 50
500. Automotive equipment	\$1,500 00	
560. Office furniture and equipment	90 00	
593. Library books	132 50	
		<hr/>
		\$89,089 80

BOARD OF REAL ESTATE COMMISSIONERS

1. PERSONAL SERVICES		\$50,272 93
2. CONTRACTUAL SERVICES		21,725 00
3. SUPPLIES AND MATERIALS		650 00

4. CURRENT CHARGES AND OBLIGATIONS	\$4,147 00
420. Dues and subscriptions	\$80 00
430. Bond and insurance premiums	4,000 00
440. Licenses	2 00
470. Rents	65 00
5. EQUIPMENT	65 00
593. Library books	\$65 00
	<hr/>
	\$76,859 93
RESERVE FUND	\$150,000 00
(For transfer purposes as authorized under Chapter 40, Section 5A, of the General Laws.)	
SNOW REMOVAL	\$400,000 00
(For the payment of materials, supplies, equipment, contracts, overtime and other services incidental to the handling and removal of snow.)	
WORKMEN'S COMPENSATION	\$180,000 00
EXECUTIONS OF COURT, DAMAGE CLAIMS, AND REIMBURSEMENTS	\$260,000 00
PENSIONS AND ANNUITIES (CITY)	\$3,650,000 00
BOSTON HOUSING AUTHORITY	\$27,000 00
CIVIL DEFENSE ACTIVITIES	\$65,000 00
BOSTON RENT BOARD	\$144,500 00

COUNTY MAINTENANCE

COUNTY MAINTENANCE

SUFFOLK COUNTY — COURT HOUSE CUSTODIAN

1.	PERSONAL SERVICES		\$497,335 04
2.	CONTRACTUAL SERVICES		71,149 00
3.	SUPPLIES AND MATERIALS		41,243 00
4.	CURRENT CHARGES AND OBLIGATIONS		5 00
	420. Dues and subscriptions	\$5 00	
5.	EQUIPMENT		4,431 00
	540. Household furniture and equipment	\$250 00	
	560. Office furniture and equipment	4,181 00	
			<hr/>
			\$614,163 04

COUNTY BUILDINGS

1.	PERSONAL SERVICES		\$159,687 15
2.	CONTRACTUAL SERVICES		27,350 00
3.	SUPPLIES AND MATERIALS		7,290 00
4.	CURRENT CHARGES AND OBLIGATIONS		739 80
	430. Bond and insurance premiums	\$539 80	
	470. Rents	200 00	
5.	EQUIPMENT		415 00
	530. Fire fighting equipment	\$50 00	
	560. Office furniture and equipment	215 00	
	599. Other equipment	150 00	
			<hr/>
			\$195,481 95

JAIL

1.	PERSONAL SERVICES		\$320,959 16
2.	CONTRACTUAL SERVICES		14,098 00
3.	SUPPLIES AND MATERIALS		75,653 00
4.	CURRENT CHARGES AND OBLIGATIONS		881 00
	420. Dues and subscriptions	\$32 00	
	430. Bond and insurance premiums	366 00	
	440. Licenses	3 00	
	470. Rents	180 00	
	492. Gratuities	300 00	
5.	EQUIPMENT		271 00
	550. Medical, dental and hospital equipment	\$100 00	
	593. Library books	15 00	
	599. Other equipment	156 00	
			<hr/>
			\$411,862 16

SUPREME JUDICIAL COURT

1.	PERSONAL SERVICES		\$79,043 17
2.	CONTRACTUAL SERVICES		13,425 00
3.	SUPPLIES AND MATERIALS		1,395 00
4.	CURRENT CHARGES AND OBLIGATIONS		100 00
	430. Bond and insurance premiums	\$100 00	
5.	EQUIPMENT		300 00
	593. Library books	\$300 00	
			<hr/>
			\$94,263 17

SUPERIOR COURT, CIVIL SESSION, GENERAL EXPENSES

1.	PERSONAL SERVICES		\$426,286 66
2.	CONTRACTUAL SERVICES		221,310 00
3.	SUPPLIES AND MATERIALS		5,245 00
4.	CURRENT CHARGES AND OBLIGATIONS		325 50
	430. Bond and insurance premiums	\$325 50	
5.	EQUIPMENT		3,335 00
	560. Office furniture and equipment	\$335 00	
	593. Library books	3,000 00	
			<hr/>
			\$656,502 16

SUPERIOR COURT, CIVIL SESSION, CLERK'S OFFICE

1.	PERSONAL SERVICES		\$313,814 24
2.	CONTRACTUAL SERVICES		5,882 50
3.	SUPPLIES AND MATERIALS		13,500 00
4.	CURRENT CHARGES AND OBLIGATIONS		5 00
	420. Dues and subscriptions	\$5 00	
5.	EQUIPMENT		1,325 00
	560. Office furniture and equipment	\$975 00	
	593. Library books	350 00	
			<hr/>
			\$334,526 74

SUPERIOR COURT, CRIMINAL SESSION

1.	PERSONAL SERVICES		\$492,826 75
2.	CONTRACTUAL SERVICES		189,350 00
3.	SUPPLIES AND MATERIALS		14,443 60
4.	CURRENT CHARGES AND OBLIGATIONS		457 00
	430. Bond and insurance premiums	\$457 00	
5.	EQUIPMENT		1,700 00
	560. Office furniture and equipment	\$900 00	
	593. Library books	800 00	
			<hr/>
			\$698,777 35

PROBATE COURT

1.	PERSONAL SERVICES		\$21,600 00
2.	CONTRACTUAL SERVICES		18,250 00
3.	SUPPLIES AND MATERIALS		18,180 00
4.	CURRENT CHARGES AND OBLIGATIONS		22 00
	420. Dues and subscriptions	\$22 00	
5.	EQUIPMENT		1,187 50
	560. Office furniture and equipment	\$487 50	
	593. Library books	700 00	
			<hr/>
			\$59,239 50

MUNICIPAL COURT, CITY OF BOSTON

1.	PERSONAL SERVICES		\$781,493 37
2.	CONTRACTUAL SERVICES		29,800 00
3.	SUPPLIES AND MATERIALS		34,725 00
4.	CURRENT CHARGES AND OBLIGATIONS		1,336 00
	420. Dues and subscriptions	\$35 00	
	430. Bond and insurance premiums	576 00	
	462. General relief	300 00	
	470. Rents	425 00	
			<hr/>

5.	EQUIPMENT										\$1,900 00
	550.	Medical, dental and hospital equipment	.	.	.	.	.	.	.	\$100 00	
	560.	Office furniture and equipment	.	.	.	.	.	.	.	1,000 00	
	593.	Library books	.	.	.	.	.	.	.	800 00	
											<hr/>
											\$849,254 37

MUNICIPAL COURT, CHARLESTOWN DISTRICT

1.	PERSONAL SERVICES	.	.	.	.	.	.	.	.	.	\$55,284 22
2.	CONTRACTUAL SERVICES	.	.	.	.	.	.	.	.	.	2,651 00
3.	SUPPLIES AND MATERIALS	.	.	.	.	.	.	.	.	.	1,700 00
4.	CURRENT CHARGES AND OBLIGATIONS	.	.	.	.	.	.	.	.	.	100 00
	430.	Bond and insurance premiums	.	.	.	.	.	.	.	\$100 00	
											<hr/>
5.	EQUIPMENT	.	.	.	.	.	.	.	.	.	350 00
	560.	Office furniture and equipment	.	.	.	.	.	.	.	\$150 00	
	593.	Library books	.	.	.	.	.	.	.	200 00	
											<hr/>
											\$60,085 22

EAST BOSTON DISTRICT COURT

1.	PERSONAL SERVICES	.	.	.	.	.	.	.	.	.	\$56,704 56
2.	CONTRACTUAL SERVICES	.	.	.	.	.	.	.	.	.	3,040 40
3.	SUPPLIES AND MATERIALS	.	.	.	.	.	.	.	.	.	3,270 00
4.	CURRENT CHARGES AND OBLIGATIONS	.	.	.	.	.	.	.	.	.	100 50
	430.	Bond and insurance premiums	.	.	.	.	.	.	.	\$94 50	
	470.	Rents	.	.	.	.	.	.	.	6 00	
											<hr/>
5.	EQUIPMENT	.	.	.	.	.	.	.	.	.	265 00
	560.	Office furniture and equipment	.	.	.	.	.	.	.	\$115 00	
	593.	Library books	.	.	.	.	.	.	.	150 00	
											<hr/>
											\$63,380 46

MUNICIPAL COURT, SOUTH BOSTON DISTRICT

1.	PERSONAL SERVICES	.	.	.	.	.	.	.	.	.	\$64,272 54
2.	CONTRACTUAL SERVICES	.	.	.	.	.	.	.	.	.	2,873 50
3.	SUPPLIES AND MATERIALS	.	.	.	.	.	.	.	.	.	1,910 00
4.	CURRENT CHARGES AND OBLIGATIONS	.	.	.	.	.	.	.	.	.	180 50
	430.	Bond and insurance premiums	.	.	.	.	.	.	.	\$117 50	
	470.	Rents	.	.	.	.	.	.	.	63 00	
											<hr/>
5.	EQUIPMENT	.	.	.	.	.	.	.	.	.	233 00
	560.	Office furniture and equipment	.	.	.	.	.	.	.	\$70 00	
	593.	Library books	.	.	.	.	.	.	.	163 00	
											<hr/>
											\$69,469 54

MUNICIPAL COURT, DORCHESTER DISTRICT

1.	PERSONAL SERVICES	.	.	.	.	.	.	.	.	.	\$95,525 95
2.	CONTRACTUAL SERVICES	.	.	.	.	.	.	.	.	.	3,835 00
3.	SUPPLIES AND MATERIALS	.	.	.	.	.	.	.	.	.	2,570 00
4.	CURRENT CHARGES AND OBLIGATIONS	.	.	.	.	.	.	.	.	.	180 00
	430.	Bond and insurance premiums	.	.	.	.	.	.	.	\$120 00	
	470.	Rents	.	.	.	.	.	.	.	60 00	
											<hr/>
5.	EQUIPMENT	.	.	.	.	.	.	.	.	.	700 00
	560.	Office furniture and equipment	.	.	.	.	.	.	.	\$600 00	
	593.	Library books	.	.	.	.	.	.	.	100 00	
											<hr/>
											\$103,810 95

MUNICIPAL COURT, ROXBURY DISTRICT

1.	PERSONAL SERVICES		\$217,924 58
2.	CONTRACTUAL SERVICES		11,815 00
3.	SUPPLIES AND MATERIALS		8,730 00
4.	CURRENT CHARGES AND OBLIGATIONS		407 00
	430. Bond and insurance premiums	\$311 00	
	470. Rents	96 00	
5.	EQUIPMENT		785 50
	560. Office furniture and equipment	\$535 50	
	593. Library books	250 00	
			<hr/>
			\$239,662 08

MUNICIPAL COURT, WEST ROXBURY DISTRICT

1.	PERSONAL SERVICES		\$71,511 68
2.	CONTRACTUAL SERVICES		2,722 00
3.	SUPPLIES AND MATERIALS		2,000 00
4.	CURRENT CHARGES AND OBLIGATIONS		96 00
	420. Dues and subscriptions	\$5 00	
	430. Bond and insurance premiums	91 00	
5.	EQUIPMENT		350 00
	560. Office furniture and equipment	\$200 00	
	593. Library books	150 00	
			<hr/>
			\$76,679 68

MUNICIPAL COURT, BRIGHTON DISTRICT

1.	PERSONAL SERVICES		\$46,275 74
2.	CONTRACTUAL SERVICES		1,825 00
3.	SUPPLIES AND MATERIALS		3,250 00
4.	CURRENT CHARGES AND OBLIGATIONS		85 50
	430. Bond and insurance premiums	\$85 50	
5.	EQUIPMENT		583 00
	560. Office furniture and equipment	\$183 00	
	593. Library books	400 00	
			<hr/>
			\$52,019 24

BOSTON JUVENILE COURT

1.	PERSONAL SERVICES		\$85,301 09
2.	CONTRACTUAL SERVICES		3,935 00
3.	SUPPLIES AND MATERIALS		1,400 00
4.	CURRENT CHARGES AND OBLIGATIONS		288 50
	420. Dues and subscriptions	\$200 00	
	430. Bond and insurance premiums	88 50	
5.	EQUIPMENT		175 00
	560. Office furniture and equipment	\$25 00	
	593. Library books	150 00	
			<hr/>
			\$91,099 59

DISTRICT COURT OF CHELSEA

1.	PERSONAL SERVICES		\$68,538 17
2.	CONTRACTUAL SERVICES		2,765 00
3.	SUPPLIES AND MATERIALS		2,990 00
4.	CURRENT CHARGES AND OBLIGATIONS		114 50
	420. Dues and subscriptions	\$5 00	
	430. Bond and insurance premiums	109 50	
			<hr/>

ASSOCIATE MEDICAL EXAMINER, SOUTHERN DIVISION

1. PERSONAL SERVICES	\$2,800 00
2. CONTRACTUAL SERVICES	730 00
3. SUPPLIES AND MATERIALS	40 00
4. CURRENT CHARGES AND OBLIGATIONS	7 50
430. Bond and insurance premiums	\$7 50

\$3,577 50

MISCELLANEOUS EXPENSES, SHERIFF

1. PERSONAL SERVICES	\$9,000 00
3. SUPPLIES AND MATERIALS	175 00
4. CURRENT CHARGES AND OBLIGATIONS	475 00
430. Bond and insurance premiums	\$475 00

\$9,650 00

MISCELLANEOUS EXPENSES, TREASURY DEPARTMENT

1. PERSONAL SERVICES	\$5,650 65
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\$5,650 65

PENAL INSTITUTIONS DEPARTMENT — CENTRAL OFFICE

1. PERSONAL SERVICES	\$73,938 54
2. CONTRACTUAL SERVICES	516 00
3. SUPPLIES AND MATERIALS	855 00
4. CURRENT CHARGES AND OBLIGATIONS	23 00
420. Dues and subscriptions	\$20 00
440. Licenses	3 00

\$75,332 54

PENAL INSTITUTIONS DEPARTMENT — HOUSE OF CORRECTION

1. PERSONAL SERVICES	\$490,537 89
2. CONTRACTUAL SERVICES	22,235 00
3. SUPPLIES AND MATERIALS	331,605 00
4. CURRENT CHARGES AND OBLIGATIONS	6,360 00
420. Dues and subscriptions	\$10 00
430. Bond and insurance premiums	30 00
440. Licenses	20 00
492. Gratuities	300 00
496. Taxes (real estate and water—on city-owned property)	6,000 00

12,505 00

5. EQUIPMENT	
500. Automotive equipment	\$3,000 00
510. Electrical and mechanical machinery and equipment	5,000 00
540. Household furniture and equipment	4,000 00
550. Medical, dental and hospital equipment	150 00
560. Office furniture and equipment	175 00
591. Agriculture, park and recreation equipment	50 00
593. Library books	30 00
599. Other equipment	100 00

30,000 00

7. STRUCTURES AND IMPROVEMENTS	
28-13. Special Improvements and Repairs	\$30,000 00

\$893,242 89

MIDDLESEX COUNTY TRAINING SCHOOL \$70,000 00

PENSIONS AND ANNUITIES \$165,000 00

SOCIAL LAW LIBRARY \$2,000 00

INCOME DEPARTMENTS

INCOME DEPARTMENTS

PUBLIC WORKS DEPARTMENT, SUMNER TUNNEL

1.	PERSONAL SERVICES		\$426,000 00
2.	CONTRACTUAL SERVICES		110,065 00
3.	SUPPLIES AND MATERIALS		15,675 00
4.	CURRENT CHARGES AND OBLIGATIONS		1,395 00
	401. Payments for damages to persons and property . . .	\$300 00	
	420. Dues and subscriptions	205 00	
	430. Bond and insurance premiums	740 00	
	440. Licenses	50 00	
	491. Deposit adjustments	100 00	
5.	EQUIPMENT		3,605 00
	510. Electrical and mechanical machinery and equipment . .	\$2,100 00	
	520. Engineering and scientific equipment	300 00	
	530. Fire fighting equipment	350 00	
	560. Office furniture and equipment	855 00	
			<hr/>
			\$556,740 00

PUBLIC WORKS DEPARTMENT, WATER SERVICE

1.	PERSONAL SERVICES		\$1,583,000 00
2.	CONTRACTUAL SERVICES		445,510 00
3.	SUPPLIES AND MATERIALS		270,685 00
4.	CURRENT CHARGES AND OBLIGATIONS		23,078 00
	401. Payments for damages to persons and property . . .	\$20,000 00	
	420. Dues and subscriptions	17 00	
	430. Bond and insurance premiums	100 00	
	440. Licenses	235 00	
	470. Rents	2,726 00	
5.	EQUIPMENT		69,337 00
	500. Automotive equipment	\$12,000 00	
	510. Electrical and mechanical machinery and equipment . .	1,000 00	
	530. Fire fighting equipment	600 00	
	540. Household furniture and equipment	150 00	
	560. Office furniture and equipment	3,000 00	
	570. Public Works equipment	51,352 00	
	593. Library books	85 00	
	594. Motorless vehicles	1,000 00	
	599. Other equipment	150 00	
			<hr/>
			\$2,391,610 00

COLLECTING DEPARTMENT, WATER DIVISION

1.	PERSONAL SERVICES		\$161,930 26
2.	CONTRACTUAL SERVICES		6,540 00
3.	SUPPLIES AND MATERIALS		16,174 00
4.	CURRENT CHARGES AND OBLIGATIONS		2,106 25
	420. Dues and subscriptions	\$100 00	
	430. Bond and insurance premiums	1,100 00	
	470. Rents	906 25	
5.	EQUIPMENT		225 00
	593. Library books	\$225 00	
			<hr/>
			\$186,975 51

PENSIONS AND ANNUITIES (INCOME)		\$160,000 00
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PART III
CITY MAINTENANCE
DETAIL

CITY MAINTENANCE DETAIL

ADMINISTRATIVE SERVICES DEPARTMENT DIRECTOR'S OFFICE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	—	—	—	\$17,400 00	\$17,400 00
2. CONTRACTUAL SERVICES					
230. Professional and technical services	—	—	—	7,000 00	7,000 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	—	—	—	250 00	250 00
5. EQUIPMENT					
560. Office furniture and equipment	—	—	—	300 00	300 00
593. Library books	—	—	—	50 00	50 00
	—	—	—	350 00	350 00
	—	—	—	\$25,000 00	\$25,000 00

ADMINISTRATIVE SERVICES DEPARTMENT PERSONNEL AND BUDGET DIVISION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$51,056 90	\$57,061 40	\$53,865 73	\$52,404 20	\$52,404 20
120. Overtime	3,204 25	500 00	1,113 98	1,650 00	1,650 00
	54,261 15	57,561 40	54,979 71	54,054 20	54,054 20
2. CONTRACTUAL SERVICES					
270. Repairs and servicing of equipment	124 09	200 00	130 72	200 00	200 00
280. Transportation of persons	—	350 00	165 50	400 00	400 00
290. Other contractual services	47 87	34 80	34 80	51 80	51 80
	171 96	584 80	331 02	651 80	651 80
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	1,052 07	1,200 00	1,240 58	1,200 00	1,200 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	54 00	44 00	44 00	44 00	44 00
5. EQUIPMENT					
560. Office furniture and equipment	—	—	705 32	—	—
593. Library books	55 00	50 00	25 00	50 00	50 00
	55 00	50 00	730 32	50 00	50 00
	\$55,594 18	\$59,440 20	\$57,325 63	\$56,000 00	\$56,000 00

ADMINISTRATIVE SERVICES DEPARTMENT PURCHASING DIVISION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$102,579 77	\$111,999 73	\$111,805 98	\$116,418 23	\$116,026 73
2. CONTRACTUAL SERVICES					
210. Communications	1 65	10 00	4 68	10 00	—
230. Professional and technical services	1,829 28	1,500 00	1,156 83	2,500 00	1,500 00
270. Repairs and servicing of equipment	166 23	200 00	169 21	200 00	200 00
280. Transportation of persons	340 32	650 00	812 89	1,350 00	650 00
290. Other contractual services	2,134 00	2,025 00	2,483 00	2,575 00	2,000 00
	4,471 48	4,385 00	4,626 61	6,635 00	4,350 00

ADMINISTRATIVE SERVICES DEPARTMENT, PURCHASING DIVISION — Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	\$70 62	—	—	—	—
360. Office supplies and materials	6,737 09	\$6,200 00	\$6,395 57	\$6,700 00	\$6,200 00
390. Other supplies and materials	31 25	—	—	—	—
	<u>6,838 96</u>	<u>6,200 00</u>	<u>6,395 57</u>	<u>6,700 00</u>	<u>6,200 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	155 20	150 00	164 00	150 00	150 00
491. Deposit adjustments	19 80	96 00	59 40	—	—
	<u>175 00</u>	<u>246 00</u>	<u>223 40</u>	<u>150 00</u>	<u>150 00</u>
5. EQUIPMENT					
560. Office furniture and equipment	180 00	150 00	78 45	630 00	630 00
593. Library books	80 99	120 00	92 00	140 00	140 00
	<u>260 99</u>	<u>270 00</u>	<u>170 45</u>	<u>770 00</u>	<u>770 00</u>
	<u>\$114,326 20</u>	<u>\$123,100 73</u>	<u>\$123,222 01</u>	<u>\$130,673 23</u>	<u>\$127,496 73</u>

ADMINISTRATIVE SERVICES DEPARTMENT PURCHASING DIVISION — PRINTING SECTION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$504,833 46	\$528,118 24	\$512,944 06	\$525,219 38	\$520,000 00
110. Temporary employees	7,077 57	2,000 00	15,036 42	2,000 00	2,000 00
120. Overtime	2,459 84	2,000 00	835 03	2,000 00	2,000 00
	<u>514,370 87</u>	<u>532,118 24</u>	<u>528,815 51</u>	<u>529,219 38</u>	<u>524,000 00</u>
2. CONTRACTUAL SERVICES					
210. Communications	1,338 65	1,500 00	1,205 23	1,500 00	1,500 00
220. Light, heat and power	4,967 81	5,100 00	4,642 76	5,100 00	5,000 00
230. Professional and technical services	680 00	500 00	500 00	500 00	500 00
260. Repairs and maintenance of buildings and structures	2,398 53	900 00	3,408 92	3,400 00	3,000 00
270. Repairs and servicing of equipment	2,915 01	4,000 00	2,094 52	3,800 00	3,500 00
280. Transportation of persons	1 95	10 00	5 70	10 00	10 00
290. Other contractual services	138,473 62	131,759 00	139,497 77	145,000 00	142,000 00
	<u>150,775 57</u>	<u>143,769 00</u>	<u>151,354 90</u>	<u>159,310 00</u>	<u>155,510 00</u>
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	209 48	250 00	432 13	250 00	250 00
310. Building supplies and materials	7 53	100 00	17 60	100 00	100 00
330. Heating supplies and materials	7,086 65	6,000 00	6,198 67	6,000 00	6,000 00
340. Household supplies and materials	644 79	400 00	474 02	550 00	550 00
350. Medical, dental and hospital supplies and materials	11 74	20 00	13 65	20 00	15 00
360. Office supplies and materials	163,764 30	130,000 00	107,735 01	114,000 00	114,000 00
370. Police, traffic control, and fire fighting supplies and materials	—	20 00	—	20 00	20 00
390. Other supplies and materials	4,632 46	6,035 00	2,945 28	6,000 00	5,000 00
	<u>176,356 95</u>	<u>142,825 00</u>	<u>117,816 36</u>	<u>126,940 00</u>	<u>125,935 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
401. Payments for damages to persons and property	—	—	42 50	—	—
440. Licenses	3 00	3 00	3 00	3 00	3 00
470. Rents	56 20	100 00	71 85	100 00	100 00
	<u>59 20</u>	<u>103 00</u>	<u>117 35</u>	<u>103 00</u>	<u>103 00</u>
5. EQUIPMENT					
510. Electrical and mechanical machinery and equipment	801 75	1,200 00	548 99	1,200 00	1,200 00
560. Office furniture and equipment	69 00	300 00	—	200 00	200 00
593. Library books	60 00	100 00	65 00	100 00	100 00
	<u>930 75</u>	<u>1,600 00</u>	<u>613 99</u>	<u>1,500 00</u>	<u>1,500 00</u>
	<u>\$842,493 34</u>	<u>\$820,415 24</u>	<u>\$798,718 00</u>	<u>\$817,072 38</u>	<u>\$807,048 00</u>

ADMINISTRATIVE SERVICES DEPARTMENT

ART COMMISSION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$1,032 00	\$1,032 00	\$1,032 00	\$1,032 00	\$1,032 00
2. CONTRACTUAL SERVICES					
230. Professional and technical services	15 32	35 00	33 85	35 00	35 00
260. Repairs and maintenance of buildings and structures	1,502 00	1,500 00	641 39	1,360 00	1,360 00
290. Other contractual services	35 48	35 00	33 69	68 00	68 00
	<u>1,552 80</u>	<u>1,570 00</u>	<u>708 93</u>	<u>1,463 00</u>	<u>1,463 00</u>
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	17 80	10 00	9 00	5 00	5 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	—	—	5 00	—	—
	<u>\$2,602 60</u>	<u>\$2,612 00</u>	<u>\$1,754 93</u>	<u>\$2,500 00</u>	<u>\$2,500 00</u>

ASSESSING DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$536,940 92	\$572,416 30	\$559,266 06	\$574,508 00	\$568,000 00
110. Temporary employees	14,693 46	10,000 00	11,900 20	7,908 30	3,158 00
120. Overtime	15,847 20	—	2,069 69	—	—
	<u>567,481 58</u>	<u>582,416 30</u>	<u>573,235 95</u>	<u>582,416 30</u>	<u>571,158 00</u>
2. CONTRACTUAL SERVICES					
230. Professional and technical services	274 81	—	1,571 65	—	—
270. Repairs and servicing of equipment	7,374 39	7,000 00	1,665 19	7,700 00	7,700 00
280. Transportation of persons	325 53	200 00	250 00	270 00	124 00
290. Other contractual services	6,224 88	3,550 00	4,644 39	4,100 00	4,000 00
	<u>14,199 61</u>	<u>10,750 00</u>	<u>8,131 23</u>	<u>12,070 00</u>	<u>11,824 00</u>
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	27,883 92	25,000 00	18,149 73	24,000 00	22,000 00
390. Other supplies and materials	247 00	205 00	147 10	2,700 00	2,650 00
	<u>28,130 93</u>	<u>25,205 00</u>	<u>18,296 83</u>	<u>26,700 00</u>	<u>24,650 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	359 93	315 00	261 95	315 00	300 00
470. Rents	1,806 89	1,800 00	1,650 00	1,800 00	1,800 00
	<u>2,166 82</u>	<u>2,115 00</u>	<u>1,911 50</u>	<u>2,115 00</u>	<u>2,100 00</u>
5. EQUIPMENT					
510. Electrical and mechanical machinery and equipment	3,725 73	3,500 00	—	See No. 560	—
560. Office furniture and equipment	49,038 00	2,000 00	1,946 07	1,100 00	1,196 00
593. Library books	430 00	300 00	265 00	115 00	115 00
599. Other equipment	—	—	—	2,950 00	2,950 00
	<u>53,139 73</u>	<u>5,800 00</u>	<u>2,211 07</u>	<u>4,165 00</u>	<u>4,261 00</u>
	<u>\$665,172 66</u>	<u>\$626,286 30</u>	<u>\$603,787 03</u>	<u>\$627,466 30</u>	<u>\$613,993 00</u>

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
REVALUATION SURVEY	—	—	—	\$139,000 00	\$100,000 00

AUDITING DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$252,508 31	\$270,821 16	\$273,127 36	\$269,766 47	\$269,716 66
110. Temporary employees	2,019 12	—	—	—	—
120. Overtime	6,352 07	5,000 00	5,660 46	5,000 00	5,000 00
	260,879 50	275,821 16	278,787 82	274,766 47	274,716 66
2. CONTRACTUAL SERVICES					
210. Communications	123 50	110 00	129 35	110 00	110 00
230. Professional and technical services	26 28	—	750 00	—	—
270. Repairs and servicing of equipment	6,108 81	6,300 00	6,477 67	6,500 00	6,300 00
280. Transportation of persons	757 38	450 00	657 80	450 00	450 00
290. Other contractual services	335 88	60 00	104 90	60 00	60 00
	7,351 85	6,920 00	8,119 72	7,120 00	6,920 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	15,395 67	14,000 00	15,944 12	14,000 00	14,000 00
390. Other supplies and materials	704 28	700 00	697 40	700 00	700 00
	16,099 95	14,700 00	16,641 52	14,700 00	14,700 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	366 00	324 00	318 00	319 00	319 00
430. Bond and insurance premiums	225 00	525 00	525 00	525 00	525 00
470. Rents	13 32	15 00	616 00	1,215 00	1,215 00
	604 32	864 00	1,459 00	2,059 00	2,059 00
5. EQUIPMENT					
510. Electrical and mechanical machinery and equipment	—	—	719 50	—	—
560. Office furniture and equipment	—	—	21 56	—	—
593. Library books	90 00	100 00	110 00	100 00	100 00
	90 00	100 00	851 06	100 00	100 00
	\$285,025 62	\$298,405 16	\$305,859 12	\$298,745 47	\$298,495 66

BOSTON RETIREMENT BOARD

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$20,436 95	\$17,385 83	\$18,497 38	\$17,920 25	\$17,393 37
2. CONTRACTUAL SERVICES					
230. Professional and technical services	11,843 45	13,000 00	11,929 62	11,000 00	11,000 00
270. Repairs and servicing of equipment	—	75 00	68 00	50 00	50 00
	11,843 45	13,075 00	11,997 62	11,050 00	11,050 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	611 95	650 00	663 73	650 00	600 00
5. EQUIPMENT					
593. Library books	60 00	65 00	65 00	65 00	65 00
	\$32,952 35	\$31,175 83	\$31,223 73	\$29,685 25	\$29,108 39

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
STATE-BOSTON RETIREMENT SYSTEM EXPENSE FUND	\$70,018 89	\$75,303 30	\$76,035 56	\$78,768 47	\$76,688 47

BOSTON TRAFFIC COMMISSION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$452,265 51	\$485,919 15	\$476,280 07	\$499,972 86	\$491,000 00
110. Temporary employees	37,150 77	37,000 00	28,163 10	27,439 00	27,439 00
120. Overtime	2,906 03	2,000 00	4,694 25	2,500 00	2,500 00
	492,322 31	524,919 15	509,137 42	529,911 85	520,939 00

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
2. CONTRACTUAL SERVICES					
210. Communications	\$3,715 92	\$3,800 00	\$2,792 36	\$4,000 00	\$4,000 00
220. Light, heat and power	33,655 41	35,100 00	29,946 30	39,100 00	39,100 00
260. Repairs and maintenance of buildings and structures	1,309 25	1,000 00	1,062 95	1,000 00	1,000 00
270. Repairs and servicing of equipment	3,558 71	3,800 00	3,714 47	4,200 00	4,200 00
280. Transportation of persons	3,369 01	2,900 00	2,485 64	2,900 00	2,900 00
290. Other contractual services	6,773 06	5,300 00	8,703 23	9,300 00	9,300 00
	52,381 36	51,900 00	48,704 95	60,500 00	60,500 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	7,352 20	7,500 00	—	8,000 00	8,000 00
310. Building supplies and materials	5,155 85	6,000 00	—	6,000 00	6,000 00
330. Heating supplies and materials	3,388 83	4,000 00	—	3,800 00	3,800 00
340. Household supplies and materials	1,621 72	1,600 00	—	1,600 00	1,600 00
350. Medical, dental and hospital supplies and materials	40 17	50 00	—	50 00	50 00
360. Office supplies and materials	3,770 25	3,500 00	—	4,500 00	4,500 00
370. Police, traffic control, and fire fighting supplies and materials	39,693 80	40,000 00	—	20,254 65	20,000 00
390. Other supplies and materials	5,498 18	5,425 00	—	5,425 00	5,425 00
	66,521 00	68,075 00	—	49,629 65	49,375 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	175 75	225 00	153 00	225 00	225 00
430. Bond and insurance premiums	222 50	242 50	192 50	242 50	242 50
440. Licenses	63 00	96 00	87 00	96 00	96 00
496. Taxes (real estate and water — on city- owned property)	116 60	120 00	112 50	120 00	120 00
	577 85	683 50	545 00	683 50	683 50
5. EQUIPMENT					
500. Automotive equipment	5,271 38	5,300 00	4,772 34	5,200 00	5,200 00
510. Electrical and mechanical machinery and equipment	2,027 93	1,700 00	2,465 95	2,235 00	2,235 00
520. Engineering and scientific equipment	—	245 00	260 00	—	—
560. Office furniture and equipment	1,974 99	2,000 00	2,059 23	530 00	530 00
570. Public works equipment	345 00	375 00	—	—	—
580. Signal equipment	19,077 78	19,000 00	11,415 45	10,000 00	10,000 00
591. Agriculture, park and recreation equip- ment	300 58	160 00	124 66	160 00	160 00
593. Library books	91 50	125 00	272 99	150 00	150 00
594. Motorless vehicles	228 50	50 00	21 64	—	—
	29,317 66	28,955 00	21,387 26	18,275 00	18,275 00
	\$641,120 18	\$674,532 65	\$648,491 68	\$659,000 00	\$649,772 50

BUILDING DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$404,032 14	\$426,766 14	\$419,855 17	\$432,054 65	\$428,635 55
120. Overtime	1,980 33	1,800 00	1,470 12	2,000 00	2,200 00
130. Other compensation to employees	—	—	150 00	200 00	—
	406,012 47	428,566 14	421,475 29	434,254 65	430,835 55
2. CONTRACTUAL SERVICES					
210. Communications	80	—	—	—	—
230. Professional and technical services	180 40	250 00	168 00	350 00	350 00
240. Recording and judicial services	—	—	19 00	—	—
270. Repairs and servicing of equipment	208 73	200 00	255 43	350 00	300 00
280. Transportation of persons	7,144 39	6,500 00	6,988 91	8,300 00	7,500 00
290. Other contractual services	52,540 50	65,500 00	55,343 06	7,634 85	7,700 00
	60,498 82	72,450 00	62,774 40	16,634 85	15,850 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	228 81	250 00	220 45	412 50	300 00
340. Household supplies and materials	—	—	2 41	—	—
360. Office supplies and materials	5,671 95	5,000 00	6,040 01	6,000 00	5,500 00
390. Other supplies and materials	96 44	100 00	158 00	150 00	100 00
	5,997 20	5,350 00	6,421 48	6,562 50	5,900 00

BUILDING DEPARTMENT — Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	\$48 50	\$60 00	\$59 00	\$60 00	\$60 00
430. Bond and insurance premiums	—	45 00	35 00	35 00	35 00
440. Licenses	3 00	3 00	3 00	3 00	3 00
	<u>51 50</u>	<u>108 00</u>	<u>97 00</u>	<u>98 00</u>	<u>98 00</u>
5. EQUIPMENT					
560. Office furniture and equipment	—	165 00	50 85	150 00	150 00
593. Library books	270 21	390 00	137 73	300 00	300 00
	<u>270 21</u>	<u>555 00</u>	<u>188 31</u>	<u>450 00</u>	<u>450 00</u>
	<u>\$472,830 20</u>	<u>\$507,029 14</u>	<u>\$490,956 48</u>	<u>\$458,000 00</u>	<u>\$453,133 55</u>

BOARD OF APPEAL

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$19,257 05	\$25,197 58	\$23,172 58	\$24,225 60	\$24,225 60
2. CONTRACTUAL SERVICES					
230. Professional and technical services	20 00	25 00	—	—	—
270. Repairs and servicing of equipment	18 00	18 00	18 00	20 00	20 00
290. Other contractual services	904 00	800 00	963 25	800 00	800 00
	<u>942 00</u>	<u>843 00</u>	<u>981 25</u>	<u>820 00</u>	<u>820 00</u>
3. SUPPLIES AND MATERIALS					
340. Household supplies and materials	1 67	2 00	1 67	—	—
360. Office supplies and materials	401 77	300 00	508 22	300 00	300 00
	<u>403 44</u>	<u>302 00</u>	<u>509 89</u>	<u>300 00</u>	<u>300 00</u>
5. EQUIPMENT					
560. Office furniture and equipment	—	—	32 08	—	—
	<u>\$20,602 49</u>	<u>\$26,342 58</u>	<u>\$24,695 80</u>	<u>\$25,345 60</u>	<u>\$25,345 60</u>

BOARD OF EXAMINERS

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$7,098 94	\$8,647 98	\$8,077 98	\$8,181 00	\$8,181 00
2. CONTRACTUAL SERVICES					
270. Repairs and servicing of equipment	8 60	8 60	8 60	9 60	9 60
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	220 46	300 00	245 32	300 00	300 00
4. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums	5 00	5 00	5 00	5 00	5 00
	<u>\$7,333 00</u>	<u>\$8,961 58</u>	<u>\$8,336 90</u>	<u>\$8,495 60</u>	<u>\$8,495 60</u>

CITY CLERK DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$78,891 52	\$78,909 18	\$80,178 61	\$79,936 35	\$79,893 85
2. CONTRACTUAL SERVICES					
270. Repairs and servicing of equipment	169 00	125 00	106 10	125 00	125 00
280. Transportation of persons	325 24	375 00	288 03	225 00	225 00
290. Other contractual services	2,586 00	2,945 00	3,510 80	5,460 00	4,960 00
	<u>3,080 24</u>	<u>3,445 00</u>	<u>3,904 93</u>	<u>5,810 00</u>	<u>5,310 00</u>

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	\$1,514 87	\$1,525 00	\$1,108 77	\$1,500 00	\$1,500 00
390. Other supplies and materials	3,612 47	4,000 00	4,484 34	4,483 00	4,500 00
	5,132 34	5,525 00	5,593 11	5,983 00	6,000 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	105 00	105 00	105 00	105 00	105 00
430. Bond and insurance premiums	55 00	55 00	55 00	55 00	55 00
440. Licenses	7 00	—	—	10 00	10 00
470. Rents	10 00	10 00	10 00	10 00	10 00
	177 00	170 00	170 00	180 00	180 00
5. EQUIPMENT					
560. Office furniture and equipment	—	150 00	37 62	150 00	150 00
593. Library books	168 00	150 00	137 50	180 00	180 00
	168 00	300 00	175 12	330 00	330 00
	\$87,449 10	\$88,349 18	\$90,021 77	\$92,239 35	\$91,713 85

CITY COUNCIL

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$95,644 40	\$97,460 00	\$95,280 27	\$101,860 00	\$93,640 00
110. Temporary employees	18,441 15	18,139 50	17,923 13	20,680 70	28,127 55
	114,085 55	115,599 50	113,203 40	122,540 70	121,767 55
2. CONTRACTUAL SERVICES					
210. Communications	222 82	250 00	186 52	250 00	250 00
230. Professional and technical services	—	—	141 90	2,000 00	2,000 00
270. Repairs and servicing of equipment	102 73	400 00	243 73	400 00	400 00
280. Transportation of persons	321 40	300 00	333 50	150 00	150 00
290. Other contractual services	18,692 10	16,600 00	1,129 80	1,375 00	1,375 00
	19,339 05	17,550 00	2,035 45	4,175 00	4,175 00
3. SUPPLIES AND MATERIALS					
340. Household supplies and materials	34 33	50 00	37 69	50 00	50 00
360. Office supplies and materials	4,774 34	5,000 00	5,399 04	5,000 00	5,000 00
390. Other supplies and materials	449 95	500 00	44 07	50 00	50 00
	5,258 62	5,550 00	5,480 80	5,100 00	5,100 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	263 20	300 00	295 00	300 00	300 00
5. EQUIPMENT					
560. Office furniture and equipment	1,821 84	1,385 00	2,822 40	635 00	635 00
593. Library books	182 80	350 00	279 75	250 00	250 00
599. Other equipment	886 74	1,000 00	26 73	50 00	50 00
	2,891 38	2,735 00	3,128 88	935 00	935 00
	\$141,837 80	\$141,734 50	\$124,143 53	\$133,050 70	\$132,277 55

CITY COUNCIL PROCEEDINGS

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
2. CONTRACTUAL SERVICES					
230. Professional and technical services	\$6,200 00	\$6,000 00	\$6,200 00	\$6,000 00	\$6,000 00
290. Other contractual services	9,654 80	8,000 00	10,422 73	7,000 00	7,000 00
	15,854 80	14,000 00	16,622 73	13,000 00	13,000 00
	\$15,854 80	\$14,000 00	\$16,622 73	\$13,000 00	\$13,000 00

CITY DOCUMENTS

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
2. CONTRACTUAL SERVICES					
290. Other contractual services	\$34,639 48	\$30,000 00	\$33,368 93	\$28,000 00	\$28,000 00
	\$34,639 48	\$30,000 00	\$33,368 93	\$28,000 00	\$28,000 00

CITY PLANNING BOARD

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$60,501 45	\$71,550 36	\$68,760 88	\$84,836 64	\$76,198 63
2. CONTRACTUAL SERVICES					
210. Communications	107 60	100 00	122 77	175 00	100 00
230. Professional and technical services	1,300 00	1,600 00	1,375 00	2,100 00	1,800 00
270. Repairs and servicing of equipment	123 63	100 00	65 25	100 00	100 00
280. Transportation of persons	786 72	600 00	748 18	700 00	500 00
290. Other contractual services	532 67	750 00	679 95	2,925 00	2,500 00
	<u>2,850 62</u>	<u>3,150 00</u>	<u>2,991 15</u>	<u>6,000 00</u>	<u>5,000 00</u>
3. SUPPLIES AND MATERIALS					
340. Household supplies and materials	23 38	20 00	46 52	65 00	25 00
360. Office supplies and materials	720 68	580 00	627 77	755 00	700 00
390. Other supplies and materials	150 26	50 00	30 10	80 00	75 00
	<u>894 32</u>	<u>650 00</u>	<u>704 39</u>	<u>900 00</u>	<u>800 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	597 75	585 00	562 79	580 00	580 00
5. EQUIPMENT					
520. Engineering and scientific equipment	80 55	50 00	18 60	75 00	75 00
560. Office furniture and equipment	285 75	272 50	137 50	—	—
593. Library books	37 15	100 00	84 64	140 00	100 00
	<u>403 45</u>	<u>422 50</u>	<u>240 74</u>	<u>215 00</u>	<u>175 00</u>
	<u>\$65,247 59</u>	<u>\$76,357 86</u>	<u>\$73,259 95</u>	<u>\$92,531 64</u>	<u>\$82,753 63</u>

BOARD OF ZONING ADJUSTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$1,060 00	\$1,060 00	\$1,060 00	\$1,060 00	\$1,060 00
2. CONTRACTUAL SERVICES					
210. Communications	33 20	100 00	36 40	200 00	100 00
230. Professional and technical services	227 08	300 00	418 44	650 00	450 00
280. Transportation of persons	10 00	25 00	—	50 00	25 00
290. Other contractual services	175 40	150 00	237 60	300 00	200 00
	<u>445 68</u>	<u>575 00</u>	<u>692 44</u>	<u>1,200 00</u>	<u>775 00</u>
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	133 43	250 00	193 08	420 00	250 00
	<u>\$1,639 11</u>	<u>\$1,885 00</u>	<u>\$1,945 52</u>	<u>\$2,680 00</u>	<u>\$2,085 00</u>

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
REZONING STUDY	\$1,001 10	\$20,000 00	\$32,822 91	\$55,083 35	\$50,000 00

COLLECTING DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$150,266 15	\$149,943 52	\$151,999 16	\$158,994 41	\$155,000 00
110. Temporary employees	3,534 40	3,500 00	6,433 70	4,550 00	4,550 00
120. Overtime	5,903 90	4,000 00	6,781 15	6,000 00	6,000 00
	<u>159,704 45</u>	<u>157,443 52</u>	<u>165,214 01</u>	<u>169,544 41</u>	<u>165,550 00</u>

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
2. CONTRACTUAL SERVICES					
230. Professional and technical services	\$363 09	—	—	—	—
240. Recording and judicial services	1,369 00	\$1,300 00	\$1,256 35	\$1,250 00	\$1,250 00
270. Repairs and servicing of equipment	158 75	200 00	75 00	140 00	140 00
280. Transportation of persons	506 25	610 00	326 25	675 00	600 00
290. Other contractual services	2,789 41	2,230 00	2,168 09	2,330 00	2,000 00
	<u>5,186 50</u>	<u>4,340 00</u>	<u>3,825 69</u>	<u>4,395 00</u>	<u>3,990 00</u>
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	34,400 84	30,000 00	33,396 42	28,444 00	28,444 00
4. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums	4,714 08	5,220 00	4,989 50	4,965 00	4,965 00
470. Rents	18 00	132 00	—	132 00	132 00
	<u>4,732 08</u>	<u>5,352 00</u>	<u>4,989 50</u>	<u>5,097 00</u>	<u>5,097 00</u>
5. EQUIPMENT					
560. Office furniture and equipment	4,154 50	642 50	361 75	600 00	600 00
593. Library books	540 32	455 00	455 00	490 00	490 00
	<u>4,694 82</u>	<u>1,097 50</u>	<u>816 75</u>	<u>1,090 00</u>	<u>1,090 00</u>
	<u>\$208,718 69</u>	<u>\$198,233 02</u>	<u>\$208,242 37</u>	<u>\$208,570 41</u>	<u>\$204,171 00</u>

ELECTION DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$201,832 61	\$240,243 29	\$231,566 69	\$230,534 19	\$230,534 19
110. Temporary employees	182,116 95	120,000 00	121,371 93	90,654 00	90,654 00
120. Overtime	37,269 12	15,000 00	8,525 90	28,000 00	28,000 00
	<u>421,218 68</u>	<u>375,243 29</u>	<u>361,464 52</u>	<u>349,188 19</u>	<u>349,188 19</u>
2. CONTRACTUAL SERVICES					
210. Communications	149 84	100 00	101 99	100 00	100 00
220. Light, heat and power	2,330 95	2,400 00	2,166 20	2,350 00	2,350 00
240. Recording and judicial services	2 60	25 00	—	25 00	25 00
270. Repairs and servicing of equipment	163 54	200 00	150 45	250 00	250 00
280. Transportation of persons	56 65	300 00	51 50	200 00	100 00
290. Other contractual services	111,541 65	106,500 00	108,133 20	95,100 00	95,100 00
	<u>114,245 23</u>	<u>109,525 00</u>	<u>110,603 34</u>	<u>98,025 00</u>	<u>97,925 00</u>
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	333 97	200 00	162 11	250 00	200 00
310. Building supplies and materials	24 06	100 00	68 61	100 00	50 00
320. Food supplies	250 00	250 00	250 00	250 00	250 00
330. Heating supplies and materials	106 00	100 00	105 50	100 00	100 00
340. Household supplies and materials	—	—	9 57	—	—
360. Office supplies and materials	22,309 97	35,000 00	18,488 76	24,200 00	24,200 00
390. Other supplies and materials	1,281 43	800 00	1,059 05	1,100 00	1,100 00
	<u>24,305 43</u>	<u>36,450 00</u>	<u>20,143 60</u>	<u>26,000 00</u>	<u>25,900 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	10 00	10 00	10 00	10 00	10 00
440. Licenses	—	—	7 50	—	—
470. Rents	9,365 95	6,900 00	5,159 08	4,650 00	4,650 00
	<u>9,375 95</u>	<u>6,910 00</u>	<u>5,176 58</u>	<u>4,660 00</u>	<u>4,660 00</u>
5. EQUIPMENT					
500. Automotive equipment	1,630 00	—	—	—	—
510. Electrical and mechanical machinery equipment	—	—	144 58	—	—
560. Office furniture and equipment	—	500 00	1,150 43	—	—
593. Library books	125 00	170 00	75 00	100 00	100 00
	<u>1,755 00</u>	<u>670 00</u>	<u>1,370 01</u>	<u>100 00</u>	<u>100 00</u>
	<u>\$570,900 29</u>	<u>\$528,798 29</u>	<u>\$498,758 05</u>	<u>\$477,973 19</u>	<u>\$477,773 19</u>

FINANCE COMMISSION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$45,742 62	\$45,600 00	\$43,794 52	\$45,100 00	\$45,100 00
2. CONTRACTUAL SERVICES					
210. Communications	469 30	500 00	425 17	500 00	500 00
220. Light, heat and power	153 08	200 00	155 39	200 00	200 00
270. Repairs and servicing of equipment	39 53	100 00	7 00	100 00	100 00
280. Transportation of persons	154 39	200 00	152 45	200 00	200 00
290. Other contractual services	1,215 10	1,675 00	1,168 13	1,675 00	1,675 00
	2,031 40	2,675 00	1,908 14	2,675 00	2,675 00
3. SUPPLIES AND MATERIALS					
340. Household supplies and materials	2 84	50 00	10 40	50 00	50 00
360. Office supplies and materials	348 54	675 00	336 39	675 00	675 00
390. Other supplies and materials	—	75 00	—	75 00	75 00
	351 38	800 00	346 79	800 00	800 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	162 20	210 00	143 30	210 00	210 00
470. Rents	5,382 34	5,693 00	5,201 37	5,693 00	5,693 00
499. Other current charges and obligations	123 00	4,747 00	255 50	5,247 00	5,247 00
	5,667 54	10,650 00	5,600 17	11,150 00	11,150 00
5. EQUIPMENT					
560. Office furniture and equipment	—	100 00	—	100 00	100 00
593. Library books	162 00	175 00	127 50	175 00	175 00
	162 00	275 00	127 50	275 00	275 00
	\$53,954 94	\$60,000 00	\$51,757 12	\$60,000 00	\$60,000 00

FIRE DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$9,505,825 29	\$9,892,000 00	\$9,883,425 97	\$9,988,555 75	\$9,988,555 75
120. Overtime	177,753 42	150,000 00	164,148 31	180,000 00	180,000 00
	9,683,578 71	10,042,000 00	10,047,574 28	10,168,555 75	10,168,555 75
2. CONTRACTUAL SERVICES					
210. Communications	30,019 96	28,000 00	31,190 26	34,000 00	34,000 00
220. Light, heat and power	60,426 36	59,200 00	57,064 85	64,200 00	62,200 00
230. Professional and technical services	2,106 98	3,680 00	1,469 98	2,080 00	2,080 00
260. Repairs and maintenance of buildings and structures	54,388 98	59,000 00	49,210 62	49,550 00	49,550 00
270. Repairs and servicing of equipment	37,921 63	45,000 00	48,108 25	42,600 00	42,600 00
280. Transportation of persons	272 47	1,000 00	482 30	750 00	150 00
290. Other contractual services	20,763 14	31,450 00	25,940 33	21,300 00	21,300 00
	205,899 52	227,330 00	213,466 59	214,480 00	211,880 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	93,701 03	90,000 00	96,280 24	89,700 00	89,700 00
310. Building supplies and materials	29,208 46	24,000 00	24,789 23	22,000 00	22,000 00
320. Food supplies	3 00	25 00	13 00	15 00	15 00
330. Heating supplies and materials	79,733 14	89,000 00	76,969 16	82,000 00	82,000 00
340. Household supplies and materials	13,219 70	10,000 00	11,610 58	8,500 00	8,500 00
350. Medical, dental and hospital supplies and materials	1,382 11	1,500 00	824 09	1,000 00	1,000 00
360. Office supplies and materials	22,388 10	18,000 00	20,368 81	18,000 00	18,000 00
370. Police, traffic control, and fire fighting supplies and materials	60,709 26	61,000 00	65,453 92	58,550 00	58,550 00
390. Other supplies and materials	69,870 18	87,500 00	79,728 38	68,000 00	68,000 00
	370,214 98	381,025 00	376,037 41	347,765 00	347,765 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	362 00	400 00	370 90	390 00	390 00
430. Bond and insurance premiums	10 00	135 00	19 20	2,000 00	2,000 00
440. Licenses	33 50	—	—	—	—
470. Rents	5,296 98	5,449 50	5,313 51	5,350 00	5,350 00
499. Other current charges and obligations	—	—	12 00	—	—
	5,702 48	5,984 50	5,715 61	7,740 00	7,740 00

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
5. EQUIPMENT					
500. Automotive equipment	\$28,223 29	—	\$3,767 10	\$2,500 00	\$2,500 00
510. Electrical and mechanical machinery and equipment	3,156 87	10,000 00	3,104 47	6,650 00	6,000 00
520. Engineering and scientific equipment	1,098 99	1,000 00	585 50	600 00	600 00
530. Fire fighting equipment	72,106 35	48,000 00	75,356 82	61,125 00	46,125 00
540. Household furniture and equipment	3,953 47	4,000 00	3,695 15	—	—
550. Medical, dental and hospital equipment	117 00	2,745 00	1,244 60	1,770 00	1,770 00
560. Office furniture and equipment	6,240 04	5,000 00	4,318 96	780 00	780 00
570. Public works equipment	—	—	2,700 00	—	—
580. Signal equipment	24,644 31	40,000 00	18,773 16	38,000 00	30,000 00
591. Agriculture, park and recreation equip- ment	—	—	45 44	—	—
593. Library books	240 00	300 00	310 00	300 00	300 00
599. Other equipment	2,364 10	1,500 00	732 29	1,200 00	1,200 00
	142,144 42	112,545 00	114,633 49	112,925 00	89,275 00
	\$10,407,540 11	\$10,768,884 50	\$10,757,427 38	\$10,851,465 75	\$10,825,215 75

FIRE DEPARTMENT — ELECTRICAL INSPECTION DIVISION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$150,441 62	\$158,178 96	\$150,924 83	\$149,276 81	\$143,626 16
2. CONTRACTUAL SERVICES					
270. Repairs and servicing of equipment	3 25	100 00	4 38	100 00	100 00
280. Transportation of persons	2,913 23	2,900 00	2,877 06	2,900 00	2,900 00
290. Other contractual services	463 20	300 00	2,600 00	500 00	300 00
	3,379 68	3,300 00	5,481 44	3,500 00	3,300 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	3,199 56	2,800 00	2,801 33	3,070 00	2,800 00
390. Other supplies and materials	34 37	50 00	5 70	50 00	50 00
	3,233 93	2,850 00	2,807 03	3,120 00	2,850 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	55 00	55 00	55 00	55 00	55 00
430. Bond and insurance premiums	40 00	40 00	40 00	40 00	40 00
	95 00	95 00	95 00	95 00	95 00
5. EQUIPMENT					
560. Office furniture and equipment	132 50	—	—	—	—
593. Library books	—	65 00	65 00	—	—
	132 50	65 00	65 00	—	—
	\$157,282 73	\$164,488 96	\$159,373 30	\$155,991 81	\$149,871 16

HEALTH DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$1,337,870 60	\$1,375,724 84	\$1,374,594 55	\$1,343,757 00	\$1,340,338 22
110. Temporary employees	4,167 23	4,000 00	2,163 63	4,755 00	2,805 00
120. Overtime	2,655 85	1,200 00	3,239 28	2,500 00	1,200 00
	1,344,693 68	1,380,924 84	1,379,997 46	1,351,012 00	1,344,343 22
2. CONTRACTUAL SERVICES					
200. Board and care of persons	188,680 55	150,000 00	114,992 03	90,000 00	90,000 00
210. Communications	4,112 30	4,300 00	4,320 57	4,300 00	4,300 00
220. Light, heat and power	13,866 99	13,600 00	12,210 35	13,500 00	13,500 00
230. Professional and technical services	30,920 55	30,000 00	22,869 15	34,850 00	37,550 00
260. Repairs and maintenance of buildings and structures	11,935 30	10,000 00	8,435 77	10,000 00	10,000 00
270. Repairs and servicing of equipment	4,144 16	2,000 00	2,773 10	2,000 00	2,000 00
280. Transportation of persons	16,457 64	14,500 00	17,918 68	15,000 00	15,000 00
290. Other contractual services	13,212 42	9,110 00	9,678 53	9,000 00	9,000 00
	283,329 91	233,510 00	193,198 18	178,650 00	181,350 00

HEALTH DEPARTMENT—Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	\$1,191 11	\$1,200 00	\$769 04	\$1,000 00	\$1,000 00
310. Building supplies and materials	148 59	100 00	235 70	100 00	100 00
330. Heating supplies and materials	15,357 57	14,500 00	12,213 81	14,000 00	14,000 00
340. Household supplies and materials	2,643 22	3,200 00	2,658 42	3,000 00	3,000 00
350. Medical, dental and hospital supplies and materials	15,975 59	15,000 00	13,755 44	15,000 00	15,000 00
360. Office supplies and materials	21,722 62	16,000 00	16,544 81	12,000 00	12,000 00
370. Police, traffic control, and fire fighting supplies and materials	43 56	—	49 25	50 00	50 00
380. Public works supplies and materials	70 80	100 00	31 72	50 00	50 00
390. Other supplies and materials	4,559 08	3,350 00	3,863 03	3,500 00	3,500 00
	61,712 14	53,450 00	50,221 22	48,700 00	48,700 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	89 22	100 00	95 00	100 00	100 00
430. Bond and insurance premiums	15 00	10 00	10 00	360 00	360 00
440. Licenses	22 50	30 00	18 00	30 00	30 00
470. Rents	1,398 00	1,398 00	1,398 00	1,398 00	1,398 00
499. Other current charges and obligations	200 00	200 00	200 00	200 00	200 00
	1,724 72	1,738 00	1,721 00	2,088 00	2,088 00
5. EQUIPMENT					
500. Automotive equipment	—	—	—	4,000 00	4,000 00
530. Fire fighting equipment	15 88	—	—	—	—
540. Household furniture and equipment	534 76	600 00	361 13	300 00	300 00
550. Medical, dental and hospital equipment	3,653 44	5,000 00	1,142 23	7,100 00	7,100 00
560. Office furniture and equipment	233 60	875 00	216 31	1,000 00	700 00
593. Library books	62 46	130 00	183 47	250 00	250 00
	4,500 14	6,605 00	1,903 14	12,650 00	12,350 00
	\$1,695,960 59	\$1,676,227 84	\$1,627,041 00	\$1,593,100 00	\$1,588,831 22

FEDERAL PUBLIC HEALTH PROGRAM

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
	\$14,504 08	\$15,000 00	\$9,825 32	\$8,336 34	\$8,336 34

HOSPITAL DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$7,339,995 71	\$7,725,000 00	\$8,126,250 18	\$8,354,851 00	\$8,300,000 00
110. Temporary employees	161,560 55	100,000 00	129,306 91	120,000 00	120,000 00
120. Overtime	110,848 69	100,000 00	82,655 99	80,000 00	80,000 00
	7,612,404 95	7,925,000 00	8,338,213 08	8,554,851 00	8,500,000 00
2. CONTRACTUAL SERVICES					
210. Communications	79,191 13	65,000 00	64,550 73	80,000 00	80,000 00
220. Light, heat and power	46,617 38	45,000 00	41,311 68	48,000 00	48,000 00
230. Professional and technical services	59,864 86	72,700 00	54,367 14	53,500 00	53,500 00
260. Repairs and maintenance of buildings and structures	146,782 86	150,000 00	151,495 68	100,000 00	100,000 00
270. Repairs and servicing of equipment	100,407 32	93,000 00	66,421 53	75,000 00	75,000 00
280. Transportation of persons	3,493 06	3,125 00	2,466 43	4,000 00	3,500 00
290. Other contractual services	32,370 19	29,500 00	19,761 40	20,500 00	20,500 00
	468,726 80	458,325 00	400,374 59	381,000 00	380,500 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	3,673 55	4,000 00	3,120 22	4,000 00	3,800 00
310. Building supplies and materials	44,580 65	44,000 00	36,995 09	36,278 00	36,000 00
320. Food supplies	1,148,992 45	975,000 00	829,046 16	850,000 00	850,000 00
330. Heating supplies and materials	210,165 63	200,000 00	191,608 16	200,000 00	200,000 00
340. Household supplies and materials	199,888 18	190,000 00	146,534 40	160,000 00	160,000 00
350. Medical, dental and hospital supplies and materials	778,732 77	775,000 00	634,928 64	700,000 00	700,000 00
360. Office supplies and materials	81,054 82	75,000 00	73,087 31	75,000 00	75,000 00

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
370. Police, traffic control, and fire fighting supplies and materials	\$303 52	\$500 00	\$203 47	\$500 00	\$400 00
380. Public works supplies and materials	157 90	100 00	14 41	50 00	50 00
390. Other supplies and materials	105,598 89	114,800 00	95,912 18	93,000 00	93,000 00
	<hr/> 2,573,148 36	<hr/> 2,378,400 00	<hr/> 2,011,450 04	<hr/> 2,118,828 00	<hr/> 2,118,250 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	3,044 27	3,100 00	2,489 78	3,200 00	3,200 00
430. Bond and insurance premiums	558 75	600 00	390 00	1,500 00	1,500 00
440. Licenses	40 00	25 00	61 51	60 00	60 00
470. Rents	3,787 83	4,000 00	3,385 93	4,500 00	4,000 00
	<hr/> 7,430 85	<hr/> 7,725 00	<hr/> 6,327 22	<hr/> 9,260 00	<hr/> 8,760 00
5. EQUIPMENT					
500. Automotive equipment	6,247 50	8,700 00	1,498 00	—	—
510. Electrical and mechanical machinery and equipment	16,922 02	50,000 00	59,315 67	20,226 00	20,000 00
520. Engineering and scientific equipment	23 00	39 00	5 36	35 00	35 00
530. Fire fighting equipment	1,461 24	1,500 00	47 46	500 00	500 00
540. Household furniture and equipment	42,174 36	50,000 00	36,515 06	20,000 00	20,000 00
550. Medical, dental and hospital equipment	79,500 46	100,000 00	57,009 10	70,000 00	70,000 00
560. Office furniture and equipment	32,188 46	20,000 00	20,000 27	14,000 00	14,000 00
591. Agriculture, park and recreation equipment	—	250 00	598 85	1,000 00	1,000 00
593. Library books	1,492 61	1,500 00	1,423 07	1,300 00	1,300 00
594. Motorless vehicles	2,907 37	8,800 00	1,912 39	8,000 00	7,500 00
599. Other equipment	1,008 30	1,500 00	1,263 34	1,000 00	1,000 00
	<hr/> 183,925 32	<hr/> 242,289 00	<hr/> 179,588 57	<hr/> 136,061 00	<hr/> 135,335 00
7. STRUCTURES AND IMPROVEMENTS					
26-11. Installation, alterations, and repairs	68,999 50	50,000 00	121,224 17	—	—
	<hr/> \$10,914,635 78	<hr/> \$11,061,739 00	<hr/> \$11,057,177 67	<hr/> \$11,200,000 00	<hr/> \$11,142,845 00

HOSPITAL DEPARTMENT—SANATORIUM DIVISION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$1,513,113 61	\$1,540,000 00	\$1,543,471 87	\$1,553,000 00	\$1,536,000 00
110. Temporary employees	2,713 74	2,500 00	777 79	1,000 00	1,000 00
120. Overtime	49,266 22	40,000 00	47,129 26	48,000 00	48,000 00
	<hr/> 1,565,093 57	<hr/> 1,582,500 00	<hr/> 1,591,378 92	<hr/> 1,602,000 00	<hr/> 1,585,000 00
2. CONTRACTUAL SERVICES					
210. Communications	4,069 32	4,000 00	3,966 13	4,320 00	4,300 00
220. Light, heat and power	18,309 25	18,900 00	14,995 86	18,480 00	18,400 00
230. Professional and technical services	13,803 97	28,000 00	26,832 02	21,940 00	21,940 00
260. Repairs and maintenance of buildings and structures	77,104 18	80,000 00	59,764 36	62,065 00	62,000 00
270. Repairs and servicing of equipment	4,116 54	8,000 00	8,651 81	6,335 00	6,335 00
280. Transportation of persons	67 95	100 00	58 70	75 00	75 00
290. Other contractual services	4,908 61	7,950 00	7,476 39	8,000 00	8,000 00
	<hr/> 122,379 82	<hr/> 146,950 00	<hr/> 121,745 27	<hr/> 121,215 00	<hr/> 121,050 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	350 79	400 00	335 48	375 00	375 00
310. Building supplies and materials	3,398 74	4,000 00	5,059 67	4,000 00	4,000 00
320. Food supplies	416,768 64	350,000 00	288,147 97	310,000 00	310,000 00
330. Heating supplies and materials	51,129 68	50,020 00	47,027 59	47,820 00	47,820 00
340. Household supplies and materials	23,673 91	28,000 00	26,512 63	25,000 00	25,000 00
350. Medical, dental and hospital supplies and materials	62,833 51	75,000 00	69,162 79	62,000 00	62,000 00
360. Office supplies and materials	3,690 86	4,000 00	4,369 11	3,800 00	3,800 00
370. Police, traffic control and fire fighting supplies and materials	50 09	75 00	71 28	75 00	75 00
390. Other supplies and materials	10,966 84	10,925 00	10,550 37	9,800 00	9,800 00
	<hr/> 572,863 06	<hr/> 522,420 00	<hr/> 451,236 89	<hr/> 462,870 00	<hr/> 462,870 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	120 50	125 00	128 50	150 00	150 00
430. Bond and insurance premiums	30 00	40 00	40 00	40 00	40 00
440. Licenses	6 00	6 00	15 00	15 00	15 00
	<hr/> 156 50	<hr/> 171 00	<hr/> 183 50	<hr/> 205 00	<hr/> 205 00

HOSPITAL DEPARTMENT—SANATORIUM DIVISION—Continued

	1952	1953	1953	1954	1954
	Expenditure	Appropriation	Expenditure	Department Estimate	Allowed by Mayor
5. EQUIPMENT					
510. Electrical and mechanical machinery and equipment	\$15,029 40	\$8,450 00	\$6,787 69	\$2,860 00	\$2,860 00
530. Fire fighting equipment	447 41	450 00	432 90	200 00	200 00
540. Household furniture and equipment	5,494 63	6,500 00	6,731 47	8,050 00	8,000 00
550. Medical, dental and hospital equipment	16,142 51	8,900 00	8,448 56	5,775 00	5,700 00
560. Office furniture and equipment	931 21	1,000 00	996 56	950 00	950 00
570. Public works equipment	824 23				
591. Agriculture, park and recreation equipment	—	125 00	93 25	300 00	300 00
593. Library books	74 12	100 00	95 87	200 00	200 00
594. Motorless vehicles	936 15	1,000 00	904 99	1,294 00	1,294 00
599. Other equipment	491 50	25 00	19 35	—	—
	40,371 16	26,550 00	24,510 64	19,629 00	19,504 00
7. STRUCTURES AND IMPROVEMENTS					
26-21. Installations, alterations and repairs	48,999 58	50,000 00	67,917 75	47,650 00	45,000 00
	\$2,349,863 69	\$2,328,591 00	\$2,256,972 97	\$2,253,569 00	\$2,233,629 00

INSTITUTIONS DEPARTMENT—CENTRAL OFFICE

	1952	1953	1953	1954	1954
	Expenditure	Appropriation	Expenditure	Department Estimate	Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$80,616 99	\$82,647 45	\$81,231 72	\$104,721 82	\$95,300 00
110. Temporary employees	331 50	—	—	—	—
120. Overtime	443 01	200 00	135 83	200 00	200 00
	81,391 50	82,847 45	81,367 55	104,921 82	95,200 00
2. CONTRACTUAL SERVICES					
210. Communications	42	10 00	—	5 00	5 00
220. Light, heat and power	11 77	25 00	30 59	20 00	20 00
270. Repairs and servicing of equipment	379 13	125 00	95 05	130 00	130 00
280. Transportation of persons	2,163 89	1,800 00	1,759 00	1,800 00	1,500 00
290. Other contractual services	2 75	25 00	2 35	10 00	10 00
	2,557 96	1,985 00	1,886 99	1,965 00	1,665 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	305 40	—	—	—	—
340. Household supplies and materials	20 91	45 00	21 06	45 00	45 00
360. Office supplies and materials	1,744 47	1,240 00	1,035 50	1,000 00	1,000 00
	2,070 78	1,285 00	1,056 56	1,045 00	1,045 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	21 00	80 00	18 00	20 00	20 00
430. Bond and insurance premiums	10 00	10 00	—	10 00	10 00
470. Rents	7 79	—	—	—	—
	38 79	90 00	18 00	30 00	30 00
5. EQUIPMENT					
560. Office furniture and equipment	137 50	159 00	145 00	—	—
593. Library books	70 35	65 00	65 00	70 00	—
	207 85	224 00	210 00	70 00	70 00
	\$86,266 88	\$86,431 45	\$84,593 10	\$108,031 82	\$98,010 00

INSTITUTIONS DEPARTMENT—LONG ISLAND HOSPITAL

	1952	1953	1953	1954	1954
	Expenditure	Appropriation	Expenditure	Department Estimate	Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$1,042,913 37	\$1,175,000 00	\$1,175,305 41	\$1,590,498 00	\$1,216,000 00
110. Temporary employees	2,199 07	2,000 00	4,672 39	5,000 00	5,000 00
120. Overtime	40,898 94	35,000 00	27,953 21	35,000 00	30,000 00
	1,086,042 38	1,212,000 00	1,207,931 01	1,630,498 00	1,251,000 00

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
2. CONTRACTUAL SERVICES					
200. Board and care of persons	\$17,861 95	\$20,000 00	\$21,931 57	\$25,000 00	\$22,000 00
210. Communications	6,453 15	6,900 00	6,355 55	7,040 00	7,000 00
220. Light, heat and power	3,389 62	4,029 75	3,868 55	4,408 50	4,000 00
230. Professional and technical services	28,588 66	27,000 00	36,899 98	38,665 00	37,000 00
240. Recording and judicial services	4 10	—	—	—	—
260. Repairs and maintenance of buildings and structures	45,202 87	50,000 00	49,654 17	45,940 00	40,000 00
270. Repairs and servicing of equipment	11,972 43	14,000 00	11,103 65	13,034 50	12,000 00
280. Transportation of persons	24,514 07	46,500 00	43,793 09	47,500 00	47,000 00
290. Other contractual services	4,707 44	5,660 00	6,579 54	6,785 00	6,000 00
	142,694 29	174,089 75	180,186 10	188,373 00	175,000 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	2,970 49	3,500 00	2,565 21	3,323 44	3,000 00
310. Building supplies and materials	9,372 26	9,500 00	10,450 63	10,500 00	10,000 00
320. Food supplies	374,353 27	380,000 00	329,227 93	340,050 00	340,000 00
330. Heating supplies and materials	84,980 99	86,000 00	73,147 47	76,190 42	76,000 00
340. Household supplies and materials	34,704 76	38,000 00	36,232 77	39,544 97	35,000 00
350. Medical, dental and hospital supplies and materials	41,826 57	43,000 00	47,763 67	55,364 06	50,000 00
360. Office supplies and materials	3,787 21	5,000 00	8,470 40	6,506 36	6,000 00
370. Police, traffic control, and fire fighting supplies and materials	—	120 00	—	120 00	100 00
390. Other supplies and materials	42,715 15	38,700 00	38,550 16	49,707 92	45,000 00
	594,710 70	603,820 00	546,408 24	581,307 17	565,100 00
1. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	406 20	400 00	389 15	435 00	400 00
430. Bond and insurance premiums	10 00	10 00	—	410 00	410 00
440. Licenses	33 60	30 00	24 00	30 00	30 00
470. Rents	90 57	60 00	52 00	60 00	60 00
496. Taxes (real estate and water — on city- owned property)	277 96	319 00	254 00	319 00	319 00
	818 33	819 00	719 15	1,254 00	1,219 00
5. EQUIPMENT					
500. Automotive equipment	8,184 09	1,700 00	1,728 22	3,200 00	3,200 00
510. Electrical and mechanical machinery and equipment	1,369 13	3,500 00	3,197 30	9,134 95	8,500 00
520. Engineering and scientific equipment	—	500 00	—	60 00	60 00
530. Fire fighting equipment	56 34	—	—	—	—
540. Household furniture and equipment	7,732 81	15,000 00	5,451 24	12,609 90	12,000 00
550. Medical, dental and hospital equipment	21,048 63	22,000 00	14,799 36	22,620 77	18,800 00
560. Office furniture and equipment	2,235 99	2,500 00	2,309 69	1,783 55	1,700 00
591. Agriculture, park and recreation equip- ment	553 36	600 00	567 10	1,760 15	1,300 00
592. Cemetery equipment	90 00	—	—	300 00	200 00
593. Library books	478 20	150 00	129 22	430 50	400 00
594. Motorless vehicles	242 18	3,000 00	615 05	3,160 00	2,200 00
599. Other equipment	379 72	643 00	299 96	960 00	750 00
	42,370 45	49,593 00	29,097 14	56,019 82	49,110 00
7. STRUCTURES AND IMPROVEMENTS					
26-31. Special improvements and repairs	108,616 51	100,000 00	236,957 64	100,000 00	75,000 00
26-32. Long Island Viaduct, construction of	33,937 96	—	—	—	—
	142,554 47	100,000 00	236,957 64	100,000 00	75,000 00
8. LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND					
812. Landscaping, grading, drainage	—	—	—	800 00	—
	\$2,009,190 62	\$2,140,321 75	\$2,201,299 28	\$2,558,251 99	\$2,116,429 00

LAW DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$306,467 08	\$317,780 91	\$315,991 55	\$341,171 19	\$336,471 19
110. Temporary employees	61 50	500 00	1,095 25	500 00	500 00
	306,528 58	318,280 91	317,086 80	341,671 19	336,971 19

LAW DEPARTMENT—Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
2. CONTRACTUAL SERVICES					
210. Communications	\$5,884 37	\$5,500 00	\$5,170 32	\$5,800 00	\$5,800 00
230. Professional and technical services	86,301 10	80,000 00	80,842 18	97,200 00	97,200 00
240. Recording and judicial services	14,972 49	15,000 00	29,845 22	30,800 00	15,000 00
270. Repairs and servicing of equipment	240 98	300 00	249 31	300 00	250 00
280. Transportation of persons	2,858 80	3,300 00	3,591 74	3,800 00	3,300 00
290. Other contractual services	7,945 25	6,250 00	5,284 20	6,250 00	6,250 00
	118,202 99	110,350 00	124,982 97	144,150 00	127,800 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	62 04	—	—	—	—
340. Household supplies and materials	74 20	50 00	20 38	50 00	50 00
360. Office supplies and materials	4,719 99	5,650 00	4,337 30	5,650 00	5,000 00
	4,856 23	5,700 00	4,357 68	5,700 00	5,050 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	1,315 00	1,500 00	1,326 00	1,500 00	1,500 00
430. Bond and insurance premiums	15 00	20 00	10 00	20 00	20 00
470. Rents	73 50	180 00	60 00	180 00	180 00
	1,403 50	1,700 00	1,396 00	1,700 00	1,700 00
5. EQUIPMENT					
560. Office furniture and equipment	—	380 00	—	380 00	380 00
593. Library books	993 80	1,000 00	1,047 00	1,000 00	1,000 00
	993 80	1,380 00	1,047 00	1,380 00	1,380 00
	\$431,985 10	\$437,410 91	\$448,870 45	\$494,601 19	\$472,901 19

WORKMEN'S COMPENSATION SERVICE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$29,676 40	\$33,374 73	\$33,644 16	\$34,812 71	\$33,402 71
110. Temporary employees	863 08	—	—	—	—
	30,539 48	33,374 73	33,644 16	34,812 71	33,402 71
2. CONTRACTUAL SERVICES					
270. Repairs and servicing of equipment	39 20	100 00	57 55	100 00	100 00
280. Transportation of persons	68 60	100 00	113 07	150 00	100 00
	107 80	200 00	170 62	250 00	200 00
3. SUPPLIES AND MATERIALS					
350. Medical, dental and hospital supplies and materials	—	500 00	—	—	—
360. Office supplies and materials	415 10	540 00	490 30	500 00	500 00
	415 10	1,040 00	490 30	500 00	500 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	32 00	50 00	32 50	50 00	50 00
5. EQUIPMENT					
560. Office furniture and equipment	—	—	58 90	—	—
593. Library books	14 00	60 00	—	30 00	30 00
	14 00	60 00	58 90	30 00	30 00
	\$31,108 38	\$34,724 73	\$34,396 48	\$35,642 71	\$34,182 71

LIBRARY DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$2,392,393 76	\$2,604,925 93	\$2,607,323 94	\$2,617,700 00	\$2,617,700 00
2. CONTRACTUAL SERVICES					
210. Communications	12,682 37	13,250 00	14,805 88	14,000 00	14,000 00
220. Light, heat and power	60,231 45	58,000 00	61,233 99	55,100 00	55,000 00
230. Professional and technical services	14,442 13	8,000 00	6,765 87	3,970 00	3,970 00
240. Recording and judicial services	1,169 31	2,000 00	2,075 00	1,900 00	1,900 00

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
250. Removal and disposal of garbage and waste	\$47 00	\$102 00	\$78 00	\$98 00	\$95 00
260. Repairs and maintenance of buildings and structures	124,479 93	125,000 00	111,245 38	115,000 00	112,000 00
270. Repairs and servicing of equipment	6,047 38	4,340 00	6,814 43	4,123 00	4,100 00
280. Transportation of persons	4,153 29	3,300 00	4,229 74	3,135 00	3,000 00
290. Other contractual services	10,486 87	11,755 00	22,159 23	11,167 00	11,000 00
	<hr/> 233,739 73	<hr/> 225,747 00	<hr/> 229,407 52	<hr/> 208,490 00	<hr/> 205,065 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	95 21	100 00	16 55	95 00	95 00
310. Building supplies and materials	7,426 54	7,500 00	8,729 39	7,125 00	7,125 00
330. Heating supplies and materials	13,843 57	12,400 00	10,803 51	13,000 00	12,500 00
340. Household supplies and materials	9,975 95	10,100 00	11,276 36	9,595 00	9,500 00
350. Medical, dental and hospital supplies and materials	127 27	100 00	205 32	95 00	95 00
360. Office supplies and materials	37,232 55	24,690 00	38,147 81	27,460 00	27,460 00
370. Police, traffic control, and fire fighting supplies and materials	11 01	—	207 92	—	—
380. Public works supplies and materials	177 00	180 00	180 56	170 00	170 00
390. Other supplies and materials	194,970 92	226,650 00	212,745 07	208,000 00	205,000 00
	<hr/> 263,860 02	<hr/> 281,720 00	<hr/> 282,312 49	<hr/> 265,540 00	<hr/> 261,945 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	18,771 15	12,500 00	22,560 76	20,000 00	20,000 00
430. Bond and insurance premiums	869 00	850 00	882 40	810 00	810 00
470. Rents	64,401 67	66,546 00	60,855 02	63,200 00	63,200 00
	<hr/> 84,041 82	<hr/> 79,896 00	<hr/> 84,298 18	<hr/> 84,010 00	<hr/> 84,010 00
5. EQUIPMENT					
510. Electrical and mechanical machinery and equipment	594 98	600 00	793 37	570 00	570 00
520. Engineering and scientific equipment	—	—	261 80	—	—
530. Fire fighting equipment	422 88	355 00	279 00	340 00	340 00
540. Household furniture and equipment	1,536 74	2,500 00	2,169 72	2,375 00	2,300 00
560. Office furniture and equipment	19,007 70	15,000 00	12,348 75	14,250 00	14,000 00
591. Agriculture, park and recreation equipment	—	25 00	15 65	25 00	25 00
593. Library books	34,090 40	65,000 00	55,287 58	61,750 00	60,000 00
594. Motorless vehicles	1,223 00	900 00	1,619 37	855 00	855 00
599. Other equipment	7,318 10	100 00	188 91	95 00	95 00
	<hr/> 64,193 80	<hr/> 84,480 00	<hr/> 72,964 15	<hr/> 80,260 00	<hr/> 78,185 00
	<hr/> \$3,038,229 13	<hr/> \$3,276,768 93	<hr/> \$3,276,306 28	<hr/> \$3,256,000 00	<hr/> \$3,246,905 00

LICENSING BOARD

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$84,052 88	\$85,629 00	\$85,388 10	\$85,870 30	\$84,142 00
110. Temporary employees	5 00	—	5 00	1,000 00	—
120. Overtime	513 75	500 00	879 76	1,000 00	850 00
	<hr/> 84,571 63	<hr/> 86,129 00	<hr/> 86,272 86	<hr/> 87,870 30	<hr/> 84,992 00
2. CONTRACTUAL SERVICES					
210. Communications	1,195 95	1,200 00	1,069 29	1,450 00	1,450 00
220. Light, heat and power	429 13	450 00	406 35	450 00	450 00
230. Professional and technical services	—	1,000 00	250 00	1,500 00	500 00
240. Recording and judicial services	121 00	100 00	174 50	200 00	100 00
270. Repairs and servicing of equipment	136 89	267 20	148 05	190 20	190 20
280. Transportation of persons	510 95	500 00	504 79	600 00	500 00
290. Other contractual services	82 20	170 00	90 90	225 00	200 00
	<hr/> 2,476 12	<hr/> 3,687 20	<hr/> 2,643 88	<hr/> 4,615 20	<hr/> 3,390 20
3. SUPPLIES AND MATERIALS					
340. Household supplies and materials	71 63	100 00	44 09	100 00	100 00
350. Medical, dental and hospital supplies and materials	69	15 00	14 20	—	—
360. Office supplies and materials	4,729 99	4,500 00	4,009 79	5,250 00	5,000 00
390. Other supplies and materials	14 40	15 00	10 00	15 00	15 00
	<hr/> 4,816 71	<hr/> 4,630 00	<hr/> 4,078 08	<hr/> 5,365 00	<hr/> 5,115 00

LICENSING BOARD—Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS					
440. Licenses	—	—	\$7 00	—	—
470. Rents	\$10,941 00	\$10,941 00	10,941 00	\$11,141 00	\$10,941 00
	10,941 00	10,941 00	10,948 00	11,141 00	10,941 00
5. EQUIPMENT					
560. Office furniture and equipment	878 62	488 15	867 15	601 10	601 10
593. Library books	243 00	250 00	224 50	250 00	250 00
	1,121 62	738 15	1,091 65	851 10	851 10
	\$103,927 08	\$106,125 35	\$105,034 47	\$109,842 60	\$105,289 30

MAYOR, OFFICE EXPENSES

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$86,811 37	\$87,095 24	\$90,433 47	\$89,739 54	\$89,740 00
110. Temporary employees	—	—	—	—	—
120. Overtime	13,527 07	10,000 00	11,091 28	7,656 68	7,500 00
	100,338 44	97,095 24	101,524 75	97,396 22	97,240 00
2. CONTRACTUAL SERVICES					
210. Communications	1,086 97	1,300 00	1,513 84	1,300 00	1,300 00
270. Repairs and servicing of equipment	1,921 06	1,200 00	2,313 47	2,000 00	1,200 00
280. Transportation of persons	1,801 31	750 00	1,860 26	1,800 00	1,800 00
290. Other contractual services	3,114 93	3,775 00	2,325 37	2,700 00	2,700 00
	7,924 27	7,025 00	8,012 94	7,800 00	7,000 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	1,786 43	1,700 00	1,961 48	2,300 00	1,700 00
340. Household supplies and materials	58 32	60 00	54 23	60 00	60 00
360. Office supplies and materials	9,273 55	9,800 00	6,468 21	7,000 00	7,000 00
390. Other supplies and materials	—	—	125 15	—	—
	11,118 30	11,560 00	8,609 07	9,360 00	8,760 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	3,004 19	4,391 00	4,615 22	4,591 00	4,000 00
430. Bond and insurance premiums	95 00	60 00	50 00	60 00	60 00
440. Licenses	—	7 50	—	7 50	7 50
470. Rents	540 00	540 00	540 00	540 00	540 00
499. Other current charges and obligations	23,849 75	9,000 00	27,977 45	19,000 00	19,000 00
	27,488 94	13,998 50	33,182 67	24,198 50	23,607 50
5. EQUIPMENT					
500. Automotive equipment	—	—	—	5,300 00	5,300 00
560. Office furniture and equipment	—	170 00	120 00	450 00	450 00
593. Library books	—	100 00	101 55	125 00	125 00
599. Other equipment	206 70	150 00	65 90	100 00	100 00
	206 70	420 00	287 45	5,975 00	5,975 00
	\$147,076 65	\$130,098 74	\$151,616 88	\$144,729 72	\$142,582 50

CONVENTIONS AND ENTERTAINMENT OF DISTINGUISHED GUESTS

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
	\$61,862 70	\$75,000 00	\$75,479 54	\$57,550 98	\$57,000 00

PUBLIC CELEBRATIONS

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
	\$85,299 31	\$90,000 00	\$98,091 00	\$92,366 48	\$90,000 00

CARE OF VETERANS' GRAVES

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$17,070 04	\$15,846 31	\$14,778 86	\$14,094 48	\$14,080 00
2. CONTRACTUAL SERVICES					
260. Repairs and maintenance of buildings and structures	22 50	50 00	—	50 00	50 00
270. Repairs and servicing of equipment	—	50 00	—	50 00	50 00
280. Transportation of persons	300 00	300 00	300 00	300 00	200 00
290. Other contractual services	16 25	35 00	25 75	35 00	35 00
	338 75	435 00	325 75	435 00	335 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	383 88	300 00	285 28	300 00	200 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	5 00	5 00	5 00	5 00	5 00
5. EQUIPMENT					
560. Office furniture and equipment	122 50	120 00	120 00	—	—
599. Other equipment	21 00	125 00	21 00	125 00	125 00
	143 50	245 00	141 00	125 00	125 00
	\$17,941 17	\$16,831 31	\$15,535 89	\$14,959 48	\$14,745 00

BOND ALLOTMENT PLAN

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
-----	\$59,933 50	\$57,500 00	\$54,081 11	\$51,021 79	\$50,000 00

CIVIC IMPROVEMENT COMMITTEE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
-----	\$1,748 42	\$2,500 00	\$6,094 99	\$7,625 00	\$5,000 00

CITY RECORD, PUBLICATION OF

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$7,968 23	\$8,476 87	\$8,509 72	\$8,573 85	\$8,573 85
2. CONTRACTUAL SERVICES					
290. Other contractual services	38,834 03	38,900 00	44,428 64	36,226 15	36,000 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	198 45	200 00	78 93	200 00	200 00
5. EQUIPMENT					
593. Library books	60 00	—	—	—	—
	\$47,060 71	\$47,576 87	\$53,017 29	\$45,000 00	\$44,773 85

PARK DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$2,148,064 06	\$2,208,000 00	\$2,201,006 07	\$2,200,164 80	\$2,200,000 00
110. Temporary employees	212,493 63	247,000 00	230,854 96	214,701 40	214,000 00
120. Overtime	17,446 98	15,000 00	17,260 89	15,000 00	15,000 00
	2,378,004 67	2,470,000 00	2,449,121 92	2,429,866 20	2,429,000 00

PARK DEPARTMENT—Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
2. CONTRACTUAL SERVICES					
210. Communications	\$12,268 05	\$11,000 00	\$10,909 78	\$11,800 00	\$11,800 00
220. Light, heat and power	30,918 09	29,500 00	57,427 95	73,700 00	73,700 00
230. Professional and technical services	1,527 59	1,000 00	7 00	800 00	800 00
260. Repairs and maintenance of buildings and structures	124,998 37	122,000 00	113,971 78	100,000 00	100,000 00
270. Repairs and servicing of equipment	29,795 96	25,000 00	22,089 14	25,000 00	25,000 00
280. Transportation of persons	4,786 58	4,250 00	5,811 00	5,100 00	5,000 00
290. Other contractual services	75,611 85	93,200 00	69,521 77	68,175 00	67,225 00
	279,906 49	285,950 00	279,738 42	284,575 00	283,525 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	26,377 78	21,000 00	27,107 65	26,300 00	26,000 00
310. Building supplies and materials	35,842 39	32,000 00	27,272 42	29,000 00	29,000 00
320. Food supplies	370 25	300 00	441 95	425 00	400 00
330. Heating supplies and materials	82,295 04	61,000 00	66,849 18	62,000 00	62,000 00
340. Household supplies and materials	39,550 04	41,000 00	39,752 45	42,000 00	42,000 00
350. Medical, dental and hospital supplies and materials	576 76	750 00	620 49	700 00	700 00
360. Office supplies and materials	8,994 32	7,500 00	9,568 52	9,500 00	9,000 00
380. Public works supplies and materials	2,178 55	2,500 00	3,594 60	3,400 00	3,000 00
390. Other supplies and materials	122,983 39	103,100 00	129,805 63	118,525 00	117,675 00
	319,168 52	269,150 00	305,012 89	291,850 00	289,775 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	182 00	205 00	233 00	240 00	240 00
430. Bond and insurance premiums	132 00	155 00	131 68	2,275 00	2,275 00
470. Rents	12,709 61	12,000 00	9,327 78	11,270 00	11,000 00
	13,023 61	12,360 00	9,692 46	13,785 00	13,515 00
5. EQUIPMENT					
500. Automotive equipment	15,804 14	15,000 00	13,694 01	15,000 00	15,000 00
510. Electrical and mechanical machinery and equipment	420 70	1,030 00	2,227 72	5,800 00	5,800 00
520. Engineering and scientific equipment	422 50	400 00	83 22	300 00	300 00
530. Fire fighting equipment	384 16	750 00	229 42	500 00	500 00
540. Household furniture and equipment	284 41	200 00	48 44	200 00	200 00
560. Office furniture and equipment	309 66	350 00	618 06	612 50	600 00
570. Public works equipment	6,356 92	5,832 00	5,278 52	3,500 00	3,500 00
591. Agriculture, park and recreation equip- ment	9,023 46	7,500 00	7,155 54	7,050 00	7,000 00
593. Library books	73 00	100 00	80 75	100 00	100 00
594. Motorless vehicles	227 77	100 00	86 25	150 00	150 00
599. Other equipment	2,184 04	1,200 00	1,700 42	8,550 00	8,000 00
	35,490 76	32,462 00	31,202 35	41,762 50	41,150 00
7. STRUCTURES AND IMPROVEMENTS					
23-19. Reconstruction and repair of park- ways and roadways	19,015 01	75,000 00	96,022 29	30,000 00	30,000 00
31-21. Rehabilitation of Franklin Park Zoo	22,366 76	30,000 00	16,715 16	5,000 00	5,000 00
	41,381 77	105,000 00	112,737 45	35,000 00	35,000 00
8. LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND					
31-14. Park and playground improvements	153,456 48	90,000 00	79,649 91	66,500 00	66,000 00
31-43. Removal of trees afflicted with Dutch elm disease	81,814 83	50,000 00	48,538 57	50,000 00	50,000 00
31-11. Park, South End district, revenue	8,957 19	—	—	—	—
31-12. Playground, Fairmount section of Hyde Park	1,650 00	—	1,145 00	—	—
31-19. Playground, West Roxbury district	11,000 00	—	—	—	—
	256,878 50	140,000 00	129,333 48	116,500 00	116,000 00
	\$3,323,854 32	\$3,314,922 00	\$3,316,838 97	\$3,213,338 70	\$3,207,965 00

PARK DEPARTMENT — CEMETERY DIVISION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$231,297 86	\$246,860 29	\$215,808 02	\$240,560 64	\$230,000 00
120. Overtime	10,682 08	9,000 00	11,965 68	10,000 00	10,000 00
	241,979 94	255,860 29	227,773 70	250,560 64	240,000 00

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
2. CONTRACTUAL SERVICES					
210. Communications	\$835 36	\$750 00	\$950 96	\$850 00	\$850 00
220. Light, heat and power	567 83	375 00	744 56	450 00	450 00
240. Recording and judicial services	—	—	2 90	—	—
260. Repairs and maintenance of buildings and structures	4,931 54	4,500 00	4,203 49	2,000 00	2,000 00
270. Repairs and servicing of equipment	2,062 27	3,500 00	3,209 06	2,000 00	2,000 00
280. Transportation of persons	380 25	450 00	626 50	450 00	450 00
290. Other contractual services	10,996 16	5,090 00	7,748 39	3,440 00	3,440 00
	19,773 41	14,665 00	17,485 86	9,190 00	9,190 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	1,118 99 ¹	2,000 00	1,352 08	1,000 00	1,000 00
310. Building supplies and materials	1,204 96	500 00	1,141 26	500 00	500 00
320. Food supplies	100 00	100 00	100 00	100 00	100 00
330. Heating supplies and materials	1,994 19	1,800 00	2,085 85	1,800 00	1,800 00
340. Household supplies and materials	83 01	50 00	135 90	100 00	100 00
350. Medical, dental and hospital supplies and materials	—	10 00	23 13	10 00	10 00
360. Office supplies and materials	831 52	575 00	763 84	575 00	575 00
380. Public works supplies and materials	—	—	838 39	500 00	500 00
390. Other supplies and materials	3,592 33	3,325 00	7,220 36	3,625 00	3,625 00
	8,925 00	8,360 00	13,660 81	8,210 00	8,210 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	23 00	20 00	13 00	20 00	20 00
430. Bond and insurance premiums	25 00	40 00	40 00	125 00	125 00
470. Rents	1,486 50	2,000 00	2,288 40	2,000 00	2,000 00
	1,534 50	2,060 00	2,341 40	2,145 00	2,145 00
5. EQUIPMENT					
500. Automotive equipment	—	—	1,806 00	—	—
510. Electrical and mechanical machinery and equipment	808 89	1,000 00	1,043 82	1,000 00	1,000 00
560. Office furniture and equipment	812 55	75 00	140 58	100 00	100 00
570. Public works equipment	—	—	9,945 02	—	—
591. Agriculture, park and recreation equip- ment	206 51	300 00	1,691 48	300 00	300 00
592. Cemetery equipment	21,729 11	21,000 00	20,997 70	20,000 00	20,000 00
593. Library books	120 00	130 00	130 00	140 00	140 00
594. Motorless vehicles	109 40	—	—	—	—
	23,786 46	22,505 00	35,754 60	21,540 00	21,540 00
8. LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND					
33-26. Mount Hope Cemetery	14,925 96	25,500 00	17,010 47	15,000 00	15,000 00
33-27. Fairview and Evergreen Cemeteries, development of	4,754 07	3,000 00	9,733 46	10,000 00	10,000 00
33-21. Fairview Cemetery, extension of	1,000 00	—	4,500 00	—	—
	20,680 03	28,500 00	31,243 93	25,000 00	25,000 00
	\$316,679 34	\$331,950 29	\$328,260 30	\$316,645 64	\$306,085 00

BOARD OF RECREATION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
_____	\$12,301 04	\$12,000 00	\$10,893 96	\$11,000 00	\$11,000 00

POLICE DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$11,687,073 12	\$12,275,000 00	\$12,333,094 45	\$12,620,730 00	\$12,575,000 00
110. Temporary employees	2,227 92	2,500 00	3,786 94	5,000 00	3,500 00
120. Overtime	468,620 03	400,000 00	440,407 24	525,000 00	475,000 00
	12,157,921 07	12,677,500 00	12,777,288 63	13,150,730 00	13,053,500 00

POLICE DEPARTMENT—Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
2. CONTRACTUAL SERVICES					
210. Communications	\$51,874 58	\$52,825 00	\$43,948 15	\$55,940 00	\$55,000 00
220. Light, heat and power	43,469 73	43,600 00	37,891 57	44,200 00	44,000 00
230. Professional and technical services	23,927 71	24,000 00	20,724 26	23,000 00	23,000 00
240. Recording and judicial services	361 85	300 00	260 95	325 00	325 00
260. Repairs and maintenance of buildings and structures	63,452 93	52,500 00	42,843 22	50,000 00	50,000 00
270. Repairs and servicing of equipment	61,045 65	59,150 00	60,714 80	60,030 00	59,000 00
280. Transportation of persons	26,037 69	26,000 00	24,087 16	28,400 00	27,000 00
290. Other contractual services	151,977 89	157,956 00	157,586 33	157,513 85	155,000 00
	422,148 03	416,331 00	388,056 44	419,408 85	413,325 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	97,570 70	100,000 00	104,796 35	101,600 00	100,000 00
310. Building supplies and materials	657 91	1,050 00	641 19	750 00	750 00
320. Food supplies	9,696 50	10,000 00	10,174 62	10,600 00	10,000 00
330. Heating supplies and materials	39,772 89	39,000 00	34,143 63	38,500 00	38,500 00
340. Household supplies and materials	26,537 37	21,100 00	23,448 09	19,700 00	19,700 00
350. Medical, dental and hospital supplies and materials	500 63	1,200 00	956 21	1,000 00	1,000 00
360. Office supplies and materials	69,905 47	64,850 00	64,803 55	60,500 00	60,500 00
370. Police, traffic control, and fire fighting supplies and materials	43,042 01	43,400 00	35,467 42	33,200 00	33,200 00
380. Public works supplies and materials	—	—	24 20	—	—
390. Other supplies and materials	162,967 42	159,625 00	150,430 28	146,727 50	146,700 00
	450,650 90	440,225 00	424,885 54	412,577 50	410,350 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	1,521 60	1,700 00	1,460 13	1,600 00	1,600 00
430. Bond and insurance premiums	280 00	375 00	283 00	1,100 00	1,100 00
440. Licenses	28 00	50 00	56 00	50 00	50 00
470. Rents	3,548 20	4,700 00	5,422 60	5,700 00	5,000 00
496. Taxes (real estate and water — on city- owned property)	—	—	8 00	—	—
499. Other current charges and obligations	—	200 00	—	200 00	200 00
	5,377 80	7,025 00	7,229 73	8,650 00	7,950 00
5. EQUIPMENT					
500. Automotive equipment	70,599 47	79,800 00	82,864 01	73,500 00	70,000 00
510. Electrical and mechanical machinery and equipment	519 81	500 00	400 22	500 00	500 00
520. Engineering and scientific equipment	505 31	300 00	2,025 71	700 00	500 00
530. Fire fighting equipment	135 46	6,700 00	6,630 49	200 00	200 00
560. Office furniture and equipment	7,935 29	9,325 00	4,787 19	5,850 00	5,800 00
580. Signal equipment	6,940 31	7,000 00	6,358 42	8,500 00	8,000 00
591. Agriculture, park and recreation equip- ment	39 20	50 00	—	50 00	50 00
593. Library books	2,329 49	2,520 00	2,518 31	2,630 00	2,500 00
599. Other equipment	2,150 09	12,300 00	11,452 16	675 00	675 00
	91,154 43	118,495 00	117,036 51	92,605 00	88,225 00
	\$13,127,252 23	\$13,659,576 00	\$13,714,496 85	\$14,083,971 35	\$13,973,350 00

PUBLIC BUILDINGS DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$665,103 47	\$676,379 33	\$655,719 36	\$658,287 73	\$658,287 73
110. Temporary employees	5,458 23	5,000 00	5,923 08	5,000 00	5,000 00
120. Overtime	11,322 09	8,000 00	14,098 11	8,000 00	8,000 00
	681,883 79	689,379 33	675,740 55	671,287 73	671,287 73
2. CONTRACTUAL SERVICES					
210. Communications	68,432 72	50,000 00	62,244 70	50,000 00	50,000 00
220. Light, heat and power	50,815 53	52,000 00	41,468 57	52,000 00	52,000 00
230. Professional and technical services	204 00	1,000 00	—	—	—
260. Repairs and maintenance of buildings and structures	98,004 81	85,000 00	100,755 98	85,000 00	85,000 00

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
270. Repairs and servicing of equipment	\$2,348 92	\$5,500 00	\$2,764 76	\$5,500 00	\$4,000 00
280. Transportation of persons	657 30	650 00	550 65	650 00	650 00
290. Other contractual services	5,546 14	5,600 00	6,555 60	6,600 00	5,600 00
	<hr/> 226,009 52	<hr/> 199,750 00	<hr/> 214,340 26	<hr/> 199,750 00	<hr/> 197,250 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	400 73	500 00	549 44	500 00	500 00
310. Building supplies and materials	357 97	1,000 00	773 78	1,600 00	1,000 00
330. Heating supplies and materials	39,998 41	42,000 00	33,873 54	42,000 00	40,000 00
340. Household supplies and materials	6,607 95	6,000 00	5,563 39	6,000 00	6,000 00
350. Medical, dental and hospital supplies and materials	10 77	50 00	38 24	50 00	50 00
360. Office supplies and materials	971 65	700 00	832 31	700 00	700 00
370. Police, traffic control, and fire fighting supplies and materials	—	—	187 75	—	—
380. Public works supplies and materials	252 88	150 00	237 90	150 00	150 00
390. Other supplies and materials	2,637 07	2,175 00	2,427 98	1,575 00	1,575 00
	<hr/> 51,383 20	<hr/> 52,575 00	<hr/> 44,484 83	<hr/> 52,575 00	<hr/> 49,975 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	20 00	—	20 00	—	—
430. Bond and insurance premiums	20 00	20 00	43 76	1,355 00	1,355 00
470. Rents	44,929 58	45,000 00	47,355 42	45,000 00	45,000 00
494. Payments for support of militia com- panies	31,556 91	35,350 00	23,669 24	35,350 00	30,000 00
	<hr/> 76,526 49	<hr/> 80,370 00	<hr/> 71,088 42	<hr/> 81,705 00	<hr/> 76,355 00
5. EQUIPMENT					
520. Engineering and scientific equipment	—	100 00	—	100 00	—
530. Fire fighting equipment	—	200 00	—	200 00	200 00
560. Office furniture and equipment	13,993 71	200 00	479 65	200 00	200 00
593. Library books	—	75 00	65 00	75 00	75 00
594. Motorless vehicles	45 81	—	—	—	—
599. Other equipment	138 03	150 00	129 04	150 00	150 00
	<hr/> 14,177 55	<hr/> 725 00	<hr/> 673 69	<hr/> 725 00	<hr/> 625 00
	<hr/> \$1,049,980 55	<hr/> \$1,022,799 33	<hr/> \$1,006,327 75	<hr/> \$1,006,042 73	<hr/> \$995,492 73

PUBLIC BUILDINGS DEPARTMENT — MARKET DIVISION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$27,793 24	\$27,493 90	\$27,601 39	\$27,535 50	\$27,535 50
110. Temporary employees	331 50	400 00	303 00	700 00	400 00
120. Overtime	16 56	—	—	—	—
	<hr/> 28,141 30	<hr/> 27,893 90	<hr/> 27,904 39	<hr/> 28,235 50	<hr/> 27,935 50
2. CONTRACTUAL SERVICES					
210. Communications	188 95	200 00	187 77	200 00	200 00
220. Light, heat and power	1,060 97	900 00	915 34	1,025 00	925 00
270. Repairs and servicing of equipment	27 00	27 00	27 00	27 00	27 00
290. Other contractual services	75 50	75 50	76 00	75 50	75 50
	<hr/> 1,352 42	<hr/> 1,202 50	<hr/> 1,206 11	<hr/> 1,327 50	<hr/> 1,227 50
3. SUPPLIES AND MATERIALS					
330. Heating supplies and materials	836 24	800 00	712 66	850 00	800 00
340. Household supplies and materials	328 25	300 00	246 79	350 00	300 00
350. Medical, dental and hospital supplies and materials	3 51	5 00	—	5 00	5 00
360. Office supplies and materials	75 62	100 00	61 73	100 00	100 00
370. Police, traffic control, and fire fighting supplies and materials	12 00	20 00	—	20 00	20 00
380. Public works supplies and materials	—	20 00	11 80	20 00	20 00
390. Other supplies and materials	—	20 00	—	20 00	20 00
	<hr/> 1,255 00	<hr/> 1,265 00	<hr/> 1,032 98	<hr/> 1,365 00	<hr/> 1,265 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	5 00	5 00	5 00	5 00	5 00
	<hr/> \$30,754 34	<hr/> \$30,366 40	<hr/> \$30,148 48	<hr/> \$30,933 00	<hr/> \$30,433 00

PUBLIC WELFARE DEPARTMENT — CENTRAL OFFICE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$995,890 87	\$1,500,000 00	\$1,499,601 04	\$1,698,038 54	\$1,600,000 00
110. Temporary employees	21,941 75	—	—	—	—
120. Overtime	11,667 38	8,000 00	7,813 15	6,000 00	6,000 00
	1,029,500 00	1,508,000 00	1,507,414 19	1,704,038 54	1,606,000 00
2. CONTRACTUAL SERVICES					
210. Communications	33,929 42	30,000 00	31,936 83	36,000 00	36,000 00
220. Light, heat and power	11,411 68	10,575 00	12,994 32	13,545 50	13,000 00
230. Professional and technical services	8 00	12,000 00	6,335 50	14,125 00	12,000 00
240. Recording and judicial services	34 20	50 00	60 42	300 00	300 00
260. Repairs and maintenance of buildings and structures	2,329 49	4,000 00	2,825 96	8,674 00	7,500 00
270. Repairs and servicing of equipment	1,664 29	850 00	1,052 63	2,875 00	2,500 00
280. Transportation of persons	8,177 50	7,500 00	7,225 89	8,900 00	8,000 00
290. Other contractual services	2,187 52	2,525 00	4,178 44	3,507 00	3,000 00
	59,742 10	67,500 00	66,559 99	87,926 50	82,300 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	398 15	370 00	333 57	375 00	375 00
310. Building supplies and materials	163 66	200 00	467 32	2,605 20	500 00
320. Food supplies	26 80	100 00	36 36	100 00	100 00
330. Heating supplies and materials	9,044 31	9,200 00	8,286 73	10,685 56	10,500 00
340. Household supplies and materials	3,250 67	3,300 00	4,436 47	4,546 54	4,500 00
350. Medical, dental and hospital supplies and materials	43 61	50 00	41 93	75 00	75 00
360. Office supplies and materials	81,681 93	82,000 00	79,650 24	74,634 00	74,000 00
370. Police, traffic control, and fire fighting supplies and materials	19 30	20 00	22 52	20 00	20 00
380. Public works supplies and materials	59 00	60 00	48 80	106 20	100 00
390. Other supplies and materials	3,447 08	2,635 00	2,267 20	3,032 76	2,900 00
	98,134 51	97,935 00	95,591 14	96,180 26	93,070 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	788 16	800 00	857 33	752 00	752 00
430. Bond and insurance premiums	887 02	958 50	750 85	765 15	765 15
440. Licenses	—	16 00	6 00	16 00	16 00
461. Aid to dependent children	3,953,838 16	3,700,000 00	3,674,793 82	4,309,000 00	4,000,000 00
462. General relief	3,407,082 66	3,000,000 00	2,796,146 48	2,488,200 00	2,488,200 00
463. Old age assistance	9,547,378 49	9,800,000 00	9,909,202 44	10,987,800 00	10,500,000 00
465. Aid to permanently and totally disabled	1,377,732 89	2,300,000 00	2,261,139 02	2,640,000 00	2,500,000 00
466. Child welfare — state reimbursement	—	—	—	374,400 00	374,400 00
470. Rents	19,494 60	23,100 00	21,158 10	25,498 50	25,000 00
499. Other current charges and obligations	—	—	—	50 00	50 00
	18,307,201 98	18,824,874 50	18,664,054 04	20,826,481 65	19,889,183 15
5. EQUIPMENT					
510. Electrical and mechanical machinery and equipment	830 00	575 00	306 90	300 00	300 00
520. Engineering and scientific equipment	9 00	—	—	—	—
540. Household furniture and equipment	—	—	258 34	—	—
560. Office furniture and equipment	18,759 21	10,000 00	8,733 99	8,094 00	8,000 00
591. Agriculture, park and recreation equip- ment	—	—	—	60 00	60 00
593. Library books	605 80	600 00	691 10	1,073 00	1,000 00
594. Motorless vehicles	—	—	22 27	50 00	50 00
599. Other equipment	—	—	14 35	—	—
	20,204 01	11,175 00	10,026 95	9,577 00	9,410 00
	\$19,514,782 60	\$20,509,484 50	\$20,343,646 31	\$22,724,203 95	\$21,679,963 15

PUBLIC WELFARE DEPARTMENT — TEMPORARY HOME

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$30,124 45	\$29,476 15	\$32,207 52	\$40,385 99	\$39,376 80
110. Temporary employees	3,209 58	2,200 00	3,275 50	—	—
120. Overtime	708 00	600 00	592 57	400 00	400 00
	34,042 03	32,276 15	36,075 59	40,785 99	39,776 80

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
2. CONTRACTUAL SERVICES					
210. Communications	\$544 26	\$550 00	\$508 10	\$550 00	\$550 00
220. Light, heat and power	389 34	400 00	372 58	400 00	400 00
230. Professional and technical services	—	75 00	6 00	—	—
240. Recording and judicial services	1 00	—	—	—	—
260. Repairs and maintenance of buildings and structures	103 78	275 00	46 38	225 00	225 00
270. Repairs and servicing of equipment	132 13	150 00	46 52	125 00	125 00
280. Transportation of persons	166 72	125 00	107 20	125 00	125 00
290. Other contractual services	952 39	825 00	759 69	910 00	910 00
	2,289 62	2,400 00	1,846 47	2,335 00	2,335 00
3. SUPPLIES AND MATERIALS					
310. Building supplies and materials	172 36	100 00	26 31	50 00	50 00
320. Food supplies	10,730 23	11,000 00	7,447 74	11,000 00	9,000 00
340. Household supplies and materials	1,139 17	1,500 00	1,215 90	1,062 60	1,000 00
350. Medical, dental and hospital supplies and materials	259 32	400 00	216 16	428 74	400 00
360. Office supplies and materials	20 42	25 00	15 10	25 00	25 00
370. Police, traffic control, and fire fighting supplies and materials	5 44	20 00	5 94	20 00	20 00
390. Other supplies and materials	702 83	1,075 00	849 41	1,182 00	1,000 00
	13,029 77	14,120 00	9,776 56	13,768 34	11,495 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	22 25	25 00	24 40	35 00	35 00
430. Bond and insurance premiums	—	5 00	—	5 00	5 00
	22 25	30 00	24 40	40 00	40 00
5. EQUIPMENT					
540. Household furniture and equipment	121 33	250 00	190 73	550 00	250 00
560. Office furniture and equipment	3 85	—	—	197 50	197 50
	125 18	250 00	190 73	747 50	447 50
	\$49,508 85	\$49,076 15	\$47,913 75	\$57,676 83	\$54,094 30

PUBLIC WELFARE DEPARTMENT — WAYFARERS' LODGE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$13,960 75	\$15,518 01	\$15,980 26	\$16,417 09	\$16,417 09
120. Overtime	914 50	200 00	470 99	300 00	300 00
	14,875 25	15,718 01	16,451 25	16,717 09	16,717 09
2. CONTRACTUAL SERVICES					
210. Communications	—	—	35	—	—
220. Light, heat and power	1,415 97	1,210 00	1,314 34	1,250 00	1,200 00
230. Professional and technical services	1,242 50	1,245 00	1,235 00	1,245 00	1,245 00
260. Repairs and maintenance of buildings and structures	312 10	350 00	79 44	350 00	300 00
270. Repairs and servicing of equipment	192 48	400 00	258 21	200 00	200 00
290. Other contractual services	61 00	—	122 61	144 00	144 00
	3,224 05	3,205 00	3,009 95	3,189 00	3,089 00
3. SUPPLIES AND MATERIALS					
310. Building supplies and materials	92 97	100 00	10 09	101 50	100 00
320. Food supplies	12,589 50	13,000 00	12,337 80	12,800 00	12,500 00
330. Heating supplies and materials	1,557 54	1,600 00	1,307 36	1,600 00	1,600 00
340. Household supplies and materials	1,294 07	1,400 00	900 57	934 39	900 00
350. Medical, dental and hospital supplies and materials	29 74	25 00	—	30 00	30 00
360. Office supplies and materials	1 35	5 00	6 43	5 00	5 00
370. Police, traffic control, and fire fighting supplies and materials	24 01	20 00	18 31	20 00	20 00
380. Public works supplies and materials	7 08	15 00	—	10 00	10 00
390. Other supplies and materials	412 07	367 50	610 14	656 65	375 00
	16,008 33	16,532 50	15,190 70	16,157 54	15,540 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	60 00	63 00	66 40	—	—
	\$34,167 63	\$35,518 51	\$34,718 30	\$36,063 63	\$35,346 09

PUBLIC WORKS DEPARTMENT — CENTRAL OFFICE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$56,645 32	\$59,799 60	\$59,774 81	\$61,583 34	\$61,557 55
2. CONTRACTUAL SERVICES					
210. Communications	340 65	412 00	203 12	118 00	118 00
230. Professional and technical services	500 00	—	—	—	—
270. Repairs and servicing of equipment	83 25	60 00	88 15	60 00	60 00
280. Transportation of persons	182 56	450 00	487 56	150 00	150 00
290. Other contractual services	376 52	250 00	281 60	50 00	50 00
	1,482 98	1,172 00	1,060 43	378 00	378 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	1,298 70	1,200 00	1,034 42	1,200 00	1,200 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	27 00	50 00	25 50	50 00	50 00
430. Bond and insurance premiums	15 00	15 00	15 00	10 00	10 00
	42 00	65 00	40 50	60 00	60 00
5. EQUIPMENT					
560. Office furniture and equipment	—	—	31 68	—	—
593. Library books	180 32	100 00	96 00	35 00	35 00
	180 32	100 00	127 68	35 00	35 00
	\$59,649 32	\$62,336 60	\$62,037 84	\$63,256 34	\$63,230 55

PUBLIC WORKS DEPARTMENT — AUTOMOTIVE DIVISION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$392,692 74	\$431,700 60	\$439,483 54	\$452,697 26	\$444,000 00
110. Temporary employees	722 75	605 00	605 00	605 00	605 00
120. Overtime	5,151 64	4,500 00	6,028 15	5,300 00	5,300 00
	398,567 13	436,805 60	446,116 69	458,602 26	449,905 00
2. CONTRACTUAL SERVICES					
210. Communications	3,014 58	3,050 00	3,275 43	3,600 00	3,600 00
220. Light, heat and power	4,669 62	4,500 00	4,410 86	4,500 00	4,500 00
260. Repairs and maintenance of buildings and structures	3,130 36	2,500 00	4,112 01	2,500 00	2,500 00
270. Repairs and servicing of equipment	58,081 55	50,000 00	33,756 77	45,000 00	40,000 00
280. Transportation of persons	30	—	5 00	—	—
290. Other contractual services	939 00	965 00	1,016 19	1,160 00	1,000 00
	69,835 41	61,015 00	45,576 26	56,760 00	51,600 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	136,381 94	140,000 00	128,169 72	135,195 50	135,000 00
310. Building supplies and materials	1,249 14	1,300 00	613 18	1,000 00	1,000 00
330. Heating supplies and materials	9,000 26	9,000 00	8,157 92	9,250 00	9,000 00
340. Household supplies and materials	1,480 66	1,500 00	1,972 19	1,850 00	1,600 00
350. Medical, dental and hospital supplies and materials	24 60	50 00	35 69	50 00	50 00
360. Office supplies and materials	2,233 74	2,300 00	2,854 71	2,800 00	2,500 00
370. Police, traffic control, and fire fighting supplies and materials	59 70	75 00	100 87	100 00	75 00
390. Other supplies and materials	7,030 81	4,710 00	5,823 99	4,680 00	4,680 00
	157,460 85	158,935 00	147,728 27	154,925 50	153,905 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	7 00	7 00	5 00	13 00	13 00
440. Licenses	1,182 00	1,200 00	1,200 00	1,200 00	1,200 00
470. Rents	7,522 97	7,500 00	7,896 70	9,200 00	9,200 00
	8,711 97	8,707 00	9,101 70	10,413 00	10,413 00
5. EQUIPMENT					
500. Automotive equipment	52,582 50	50,000 00	37,518 78	12,500 01	12,500 00
510. Electrical and mechanical machinery and equipment	1,291 08	500 00	188 67	480 00	480 00
530. Fire fighting equipment	259 50	250 00	—	250 00	250 00
560. Office furniture and equipment	420 09	565 00	754 94	225 00	225 00

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
570. Public works equipment	\$32,501 40	\$45,000 00	\$52,634 90	\$22,000 00	\$22,000 00
591. Agriculture, park and recreation equip- ment	—	—	340 55	—	—
593. Library books	—	—	8 00	—	—
599. Other equipment	20 37	—	—	—	—
	<u>87,074 94</u>	<u>96,315 00</u>	<u>91,445 84</u>	<u>35,455 00</u>	<u>35,455 00</u>
	\$721,650 30	\$761,777 60	\$739,968 77	\$716,155 76	\$701,278 00

PUBLIC WORKS DEPARTMENT — BRIDGE SERVICE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$701,867 24	\$766,322 39	\$752,267 19	\$765,086 31	\$750,000 00
110. Temporary employees	22,290 32	15,000 00	19,834 08	6,000 00	6,000 00
120. Overtime	6,394 20	4,000 00	5,934 02	4,000 00	4,000 00
	<u>730,551 76</u>	<u>785,322 39</u>	<u>778,035 29</u>	<u>775,086 31</u>	<u>760,000 00</u>
2. CONTRACTUAL SERVICES					
210. Communications	1,222 86	1,400 00	1,107 74	1,200 00	1,200 00
220. Light, heat and power	5,386 12	5,300 00	5,560 28	6,300 00	5,500 00
260. Repairs and maintenance of buildings and structures	12,847 31	10,000 00	10,336 67	10,000 00	10,000 00
270. Repairs and servicing of equipment	4,983 99	5,000 00	4,567 59	1,400 00	1,400 00
280. Transportation of persons	456 03	500 00	468 69	550 00	500 00
290. Other contractual services	400 62	570 00	2,006 65	420 00	370 00
	<u>25,296 93</u>	<u>22,770 00</u>	<u>24,047 62</u>	<u>19,870 00</u>	<u>18,970 00</u>
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	107 02	120 00	104 84	100 00	100 00
310. Building supplies and materials	26,901 93	25,000 00	19,673 83	15,000 00	15,000 00
320. Food supplies	730 00	800 00	460 48	600 00	600 00
330. Heating supplies and materials	3,866 56	4,100 00	3,721 95	4,000 00	4,000 00
340. Household supplies and materials	740 36	600 00	373 48	250 00	250 00
350. Medical, dental and hospital supplies and materials	2 43	80 00	109 91	50 00	50 00
360. Office supplies and materials	2,598 63	2,000 00	2,295 17	1,800 00	1,800 00
370. Police, traffic control, and fire fighting supplies and materials	30 19	60 00	42 32	60 00	60 00
380. Public works supplies and materials	263 05	900 00	308 57	200 00	200 00
390. Other supplies and materials	4,097 61	3,162 00	5,444 81	2,330 00	2,330 00
	<u>39,337 78</u>	<u>36,822 00</u>	<u>32,535 36</u>	<u>24,390 00</u>	<u>24,390 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	5 00	20 00	19 70	20 00	20 00
430. Bond and insurance premiums	—	—	—	350 00	350 00
470. Rents	300 00	400 00	343 80	400 00	400 00
	<u>305 00</u>	<u>420 00</u>	<u>363 50</u>	<u>770 00</u>	<u>770 00</u>
5. EQUIPMENT					
510. Electrical and mechanical machinery and equipment	617 57	—	296 50	—	—
520. Engineering and scientific equipment	31 60	150 00	133 19	120 00	120 00
530. Fire fighting equipment	146 71	—	—	—	—
540. Household furniture and equipment	99 00	110 00	—	—	—
560. Office furniture and equipment	—	230 00	80 93	—	—
570. Public works equipment	153 47	—	—	—	—
593. Library books	63 00	3 00	—	3 00	3 00
599. Other equipment	889 99	1,263 00	198 09	500 00	500 00
	<u>2,001 34</u>	<u>1,756 00</u>	<u>708 71</u>	<u>623 00</u>	<u>623 00</u>
7. STRUCTURES AND IMPROVEMENTS					
23-12. Bridges, repairs, etc	312,333 51	275,000 00	179,075 47	223,000 00	200,000 00
23-11. Bridges, construction of	—	—	—	157,566 60	157,000 00
	<u>312,333 51</u>	<u>275,000 00</u>	<u>179,075 47</u>	<u>380,566 60</u>	<u>357,000 00</u>
	\$1,109,826 32	\$1,122,090 39	\$1,014,765 95	\$1,201,305 91	\$1,161,753 00

PUBLIC WORKS DEPARTMENT — LIGHTING SERVICE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$9,930 16	\$12,603 69	\$11,097 55	\$12,397 50	\$12,397 50
2. CONTRACTUAL SERVICES					
220. Light, heat and power	1,186,986 73	1,200,000 00	1,223,032 82	1,226,887 00	1,225,000 00
230. Professional and technical services	—	—	4 00	—	—
260. Repairs and maintenance of buildings and structures	—	—	460 10	—	—
270. Repairs and servicing of equipment	116,983 16	130,000 00	114,433 90	100,000 00	100,000 00
280. Transportation of persons	4 00	10 00	—	10 00	10 00
290. Other contractual services	—	—	23 00	—	—
	<u>1,303,973 89</u>	<u>1,330,010 00</u>	<u>1,337,953 82</u>	<u>1,326,897 00</u>	<u>1,325,010 00</u>
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	79 14	100 00	111 02	250 00	250 00
5. EQUIPMENT					
560. Office furniture and equipment	—	—	—	300 00	300 00
	<u>\$1,313,983 19</u>	<u>\$1,342,713 69</u>	<u>\$1,349,162 39</u>	<u>\$1,339,844 50</u>	<u>\$1,337,957 50</u>

PUBLIC WORKS DEPARTMENT — PAVING SERVICE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$1,293,891 03	\$1,400,000 00	\$1,295,335 47	\$1,250,264 51	\$1,250,000 00
110. Temporary employees	16,718 66	15,000 00	4,678 10	12,362 40	5,000 00
120. Overtime	14,824 06	12,000 00	3,889 64	10,000 00	5,000 00
	<u>1,325,433 75</u>	<u>1,427,000 00</u>	<u>1,303,903 21</u>	<u>1,272,626 91</u>	<u>1,260,000 00</u>
2. CONTRACTUAL SERVICES					
210. Communications	3,301 99	3,300 00	3,045 08	3,300 00	3,300 00
220. Light, heat and power	617 59	720 00	643 41	700 00	700 00
230. Professional and technical services	—	—	6,250 00	—	—
260. Repairs and maintenance of buildings and structures	5,889 24	800 00	703 86	700 00	700 00
270. Repairs and servicing of equipment	1,323 47	1,000 00	799 59	1,000 00	1,000 00
280. Transportation of persons	818 32	700 00	777 03	700 00	700 00
290. Other contractual services	549 20	1,340 00	1,695 03	700 00	700 00
	<u>12,499 81</u>	<u>7,860 00</u>	<u>13,914 00</u>	<u>7,100 00</u>	<u>7,100 00</u>
3. SUPPLIES AND MATERIALS					
310. Building supplies and materials	861 19	900 00	1,304 13	1,100 00	900 00
330. Heating supplies and materials	4,305 04	4,680 00	4,405 44	4,600 00	4,600 00
340. Household supplies and materials	173 05	200 00	177 05	200 00	200 00
350. Medical, dental and hospital supplies and materials	67 94	25 00	24 30	25 00	25 00
360. Office supplies and materials	4,448 84	4,500 00	5,283 10	4,500 00	4,500 00
370. Police, traffic control, and fire fighting supplies and materials	29 15	50 00	41 89	50 00	50 00
380. Public works supplies and materials	118,329 06	120,000 00	104,955 64	120,000 00	115,000 00
390. Other supplies and materials	5,245 56	5,265 00	5,239 50	5,200 00	5,000 00
	<u>133,459 83</u>	<u>135,620 00</u>	<u>121,431 05</u>	<u>135,675 00</u>	<u>130,275 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	48 00	50 00	52 18	50 00	50 00
430. Bond and insurance premiums	37 50	40 00	60 00	55 00	55 00
470. Rents	97 00	101 00	1 00	600 00	300 00
	<u>182 50</u>	<u>191 00</u>	<u>113 18</u>	<u>705 00</u>	<u>405 00</u>
5. EQUIPMENT					
510. Electrical and mechanical machinery and equipment	189 19	200 00	125 73	175 00	175 00
520. Engineering and scientific equipment	97 92	100 00	79 20	80 00	80 00
540. Household furniture and equipment	73 50	100 00	76 89	40 00	40 00
560. Office furniture and equipment	295 50	300 00	275 00	2,800 00	1,400 00
593. Library books	207 90	190 00	119 00	175 00	175 00
	<u>864 01</u>	<u>890 00</u>	<u>675 82</u>	<u>3,270 00</u>	<u>1,870 00</u>

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
7. STRUCTURES AND IMPROVEMENTS					
23-14. Reconstruction of streets	\$94,639 75	\$85,000 00	\$95,800 60	\$85,000 00	\$89,000 00
23-15. Sidewalks, construction and recon- struction of	78,944 69	80,000 00	78,543 86	80,000 00	75,000 00
23-16. Public ways, construction of (revenue)	157,500 00	157,500 00	140,228 52	157,500 00	157,000 00
23-17. Street signs	8,455 87	8,500 00	8,736 14	11,000 00	8,500 00
	339,540 31	331,000 00	323,309 12	333,500 00	320,500 00
8. LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND					
802. Purchases of land	—	—	1,875 00	—	—
	\$1,811,980 21	\$1,902,561 00	\$1,765,221 38	\$1,752,876 91	\$1,720,150 00

PUBLIC WORKS DEPARTMENT — SANITARY SERVICE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$2,446,858 45	\$2,500,000 00	\$2,359,628 35	\$2,262,844 01	\$2,262,000 00
110. Temporary employees	—	—	—	2,897 10	—
120. Overtime	51,389 86	30,000 00	38,568 78	40,000 00	40,000 00
	2,498,248 31	2,530,000 00	2,398,197 13	2,305,741 11	2,302,000 00
2. CONTRACTUAL SERVICES					
210. Communications	4,567 79	4,300 00	4,112 23	4,200 00	4,200 00
220. Light, heat and power	2,844 27	3,000 00	3,279 86	2,900 00	2,900 00
230. Professional and technical services	—	550 00	47 50	50 00	50 00
240. Recording and judicial services	—	—	8 00	10 00	10 00
250. Removal and disposal of garbage and waste	2,639,557 60	2,657,500 00	2,623,547 64	2,650,000 00	2,650,000 00
260. Repairs and maintenance of buildings and structures	3,578 07	5,000 00	2,836 80	15,000 00	15,000 00
270. Repairs and servicing of equipment	11,757 02	12,000 00	13,442 58	13,000 00	12,000 00
280. Transportation of persons	488 10	500 00	702 85	400 00	400 00
290. Other contractual services	1,743 37	2,600 00	3,413 30	5,300 00	5,000 00
	2,664,536 22	2,685,450 00	2,651,390 76	2,690,860 00	2,689,560 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	9,353 83	9,000 00	8,467 76	4,000 00	3,000 00
310. Building supplies and materials	8,082 52	7,000 00	10,269 30	8,000 00	7,000 00
330. Heating supplies and materials	3,943 65	4,500 00	3,470 85	3,400 00	3,400 00
340. Household supplies and materials	709 37	1,000 00	740 83	900 00	900 00
350. Medical, dental and hospital supplies and materials	2 08	25 00	24 26	25 00	25 00
360. Office supplies and materials	1,963 10	2,050 00	2,277 25	1,950 00	1,950 00
370. Police, traffic control, and fire fighting supplies and materials	42 79	50 00	—	30 00	30 00
380. Public works supplies and materials	41,898 27	—	4,031 21	500 00	500 00
390. Other supplies and materials	14,696 63	6,950 00	12,971 05	12,922 00	11,000 00
	80,692 24	30,575 00	12,252 51	31,727 00	27,805 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	66 00	50 00	41 00	28 00	28 00
440. Licenses	10 00	100 00	58 00	70 00	70 00
470. Rents	189 76	150 00	984 00	150 00	150 00
499. Other current charges and obligations	7 50	7 50	—	10 00	10 00
	273 26	307 50	1,083 00	258 00	258 00
5. EQUIPMENT					
500. Automotive equipment	12,411 70	—	—	—	—
510. Electrical and mechanical machinery and equipment	6,821 11	1,000 00	603 48	1,000 00	1,000 00
530. Fire fighting equipment	355 15	250 00	464 95	350 00	250 00
540. Household furniture and equipment	11 86	25 00	28 19	25 00	25 00
560. Office furniture and equipment	1,364 18	200 00	194 18	150 00	150 00
570. Public works equipment	2,980 00	3,400 00	4,237 59	1,300 00	1,300 00
593. Library books	—	20 00	—	10 00	10 00
594. Motorless vehicles	1,687 79	1,500 00	670 39	500 00	500 00
599. Other equipment	713 78	300 00	146 39	150 00	150 00
	26,345 57	6,695 00	6,345 17	3,485 00	3,385 00
8. LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND					
802. Purchases of land	—	—	1,875 00	—	—
	\$5,270,095 60	\$5,253,027 50	\$5,101,143 57	\$5,032,071 11	\$5,023,008 00

PUBLIC WORKS DEPARTMENT — SEWER SERVICE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$613,873 54	\$675,000 00	\$640,042 81	\$624,074 62	\$624,074 62
110. Temporary employees	4,035 30	4,000 00	673 06	—	—
120. Overtime	14,179 38	12,000 00	7,478 62	8,000 00	7,000 00
	632,088 22	691,000 00	648,194 49	632,074 62	631,074 62
2. CONTRACTUAL SERVICES					
210. Communications	2,671 75	2,500 00	2,632 04	2,500 00	2,500 00
220. Light, heat and power	86,183 54	85,000 00	87,226 99	85,000 00	85,000 00
260. Repairs and maintenance of buildings and structures	47,010 65	50,000 00	42,525 76	39,000 00	39,000 00
270. Repairs and servicing of equipment	9,486 64	3,100 00	4,900 77	3,100 00	3,100 00
280. Transportation of persons	2,059 44	2,100 00	1,661 62	2,000 00	1,800 00
290. Other contractual services	354 05	620 00	695 97	650 00	600 00
	147,766 07	143,320 00	139,643 15	132,250 00	132,000 00
3. SUPPLIES AND MATERIALS					
310. Building supplies and materials	1,733 84	1,000 00	1,346 39	1,000 00	1,000 00
320. Food supplies	13 35	25 00	11 05	25 00	25 00
330. Heating supplies and materials	6,429 07	6,828 00	6,609 21	7,507 50	7,000 00
340. Household supplies and materials	286 65	305 00	532 74	305 00	275 00
350. Medical, dental and hospital supplies and materials	29 63	30 00	23 85	30 00	30 00
360. Office supplies and materials	2,838 41	2,800 00	3,271 16	2,800 00	2,800 00
380. Public works supplies and materials	6,410 29	4,500 00	4,574 98	4,000 00	4,000 00
390. Other supplies and materials	6,015 82	4,250 00	3,988 79	3,200 00	3,200 00
	23,757 06	19,738 00	20,358 17	18,867 50	18,330 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	33 25	34 50	20 00	32 00	32 00
420. Bond and insurance premiums	8 10	5 00	—	100 00	100 00
496. Taxes (real estate and water — on city- owned property)	594 95	650 00	558 80	650 00	650 00
	636 39	689 50	578 80	782 00	782 00
5. EQUIPMENT					
510. Electrical and mechanical machinery and equipment	84 15	800 00	624 40	—	—
520. Engineering and scientific equipment	24 64	100 00	99 85	50 00	50 00
530. Fire fighting equipment	986 83	1,000 00	894 33	500 00	500 00
560. Office furniture and equipment	—	150 00	142 50	—	—
570. Public works equipment	1,367 05	1,600 00	302 39	300 00	300 00
593. Library books	—	15 00	—	15 00	15 00
599. Other equipment	85 25	50 00	—	50 00	50 00
	2,547 92	3,715 00	2,063 47	915 00	915 00
7. STRUCTURES AND IMPROVEMENTS					
24-11. Sewerage works revenue	29,114 36	157,500 00	124,703 18	157,500 00	—
8. LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND					
802. Purchases of land	—	—	1,875 00	—	—
	\$835,909 93	\$1,015,962 50	\$937,416 26	\$941,889 12	\$783,101 62

REGISTRY DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$115,985 02	\$123,075 62	\$123,910 70	\$124,621 05	\$124,621 05
110. Temporary employees	1,203 20	2,244 60	503 80	1,000 00	1,000 00
	117,188 22	125,320 22	124,414 50	125,621 05	125,621 05
2. CONTRACTUAL SERVICES					
230. Professional and technical services	2,070 00	—	6,230 00	—	—
240. Recording and judicial services	3,658 00	5,000 00	4,842 75	5,000 00	5,000 00
270. Repairs and servicing of equipment	253 85	300 00	248 01	300 00	300 00
280. Transportation of persons	42 22	60 00	38 89	50 00	50 00
290. Other contractual services	5,333 70	5,220 00	2,059 75	5,200 00	5,200 00
	11,357 77	10,580 00	13,419 40	10,550 00	10,550 00

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials . . .	\$9,186 00	\$8,500 00	\$9,392 24	\$8,000 00	\$8,000 00
390. Other supplies and materials . . .	11 41	25 00	14 32	25 00	25 00
	<hr/> 9,197 41	<hr/> 8,525 00	<hr/> 9,406 56	<hr/> 8,025 00	<hr/> 8,025 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	55 00	60 00	50 00	60 00	60 00
430. Bond and insurance premiums . . .	50 00	50 00	50 00	50 00	50 00
440. Licenses	14 00	21 00	21 00	21 00	21 00
	<hr/> 119 00	<hr/> 131 00	<hr/> 121 00	<hr/> 131 00	<hr/> 131 00
5. EQUIPMENT					
560. Office furniture and equipment . . .	172 50	175 00	780 04	200 00	175 00
593. Library books	52 00	25 00	30 00	30 00	30 00
	<hr/> 224 50	<hr/> 200 00	<hr/> 810 04	<hr/> 230 00	<hr/> 205 00
	<hr/> \$138,086 90	<hr/> \$144,756 22	<hr/> \$148,171 50	<hr/> \$144,557 05	<hr/> \$144,532 05

SINKING FUNDS DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$3,072 11	\$2,150 00	\$2,149 92	\$2,150 00	\$2,150 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials . . .	439 30	425 00	384 00	400 00	400 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	5 00	—	5 00	—	—
470. Rents	150 00	150 00	150 00	150 00	150 00
	<hr/> 155 00	<hr/> 150 00	<hr/> 155 00	<hr/> 150 00	<hr/> 150 00
	<hr/> \$3,666 41	<hr/> \$2,725 00	<hr/> \$2,688 92	<hr/> \$2,700 00	<hr/> \$2,700 00

STREET LAYING-OUT DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$250,834 63	\$260,000 00	\$259,857 84	\$244,403 20	\$244,000 00
2. CONTRACTUAL SERVICES					
240. Recording and judicial services . .	812 75	850 00	862 90	500 00	500 00
270. Repairs and servicing of equipment .	632 51	800 00	719 01	760 00	760 00
280. Transportation of persons	2,243 05	3,000 00	3,063 40	2,850 00	2,500 00
290. Other contractual services	831 75	2,050 00	538 39	2,380 00	1,500 00
	<hr/> 4,520 06	<hr/> 6,700 00	<hr/> 5,183 70	<hr/> 6,490 00	<hr/> 5,260 00
3. SUPPLIES AND MATERIALS					
340. Household supplies and materials . .	12 76	50 00	28 22	50 00	25 00
360. Office supplies and materials . . .	3,459 67	3,500 00	3,475 49	3,950 00	3,500 00
390. Other supplies and materials	2,536 33	3,075 00	3,869 45	4,075 00	3,500 00
	<hr/> 6,008 76	<hr/> 6,625 00	<hr/> 7,373 16	<hr/> 8,075 00	<hr/> 7,025 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	29 00	50 00	41 00	50 00	50 00
430. Bond and insurance premiums . . .	40 00	20 00	20 00	20 00	20 00
470. Rents	250 00	—	—	—	—
	<hr/> 319 00	<hr/> 70 00	<hr/> 61 00	<hr/> 70 00	<hr/> 70 00
5. EQUIPMENT					
520. Engineering and scientific equipment .	982 55	2,150 00	8,762 62	1,275 00	1,275 00
560. Office furniture and equipment . . .	544 50	2,900 00	3,273 51	3,000 00	2,700 00
593. Library books	130 00	150 00	166 00	175 00	150 00
599. Other equipment	1,492 40	—	—	—	—
	<hr/> 3,149 45	<hr/> 5,200 00	<hr/> 12,202 13	<hr/> 4,450 00	<hr/> 4,125 00
	<hr/> \$264,831 90	<hr/> \$278,595 00	<hr/> \$284,677 83	<hr/> \$263,488 20	<hr/> \$260,480 00

TREASURY DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$141,905 37	\$149,981 01	\$149,927 11	\$149,312 53	\$149,312 53
2. CONTRACTUAL SERVICES					
210. Communications	54 77	50 00	81 88	75 00	75 00
270. Repairs and servicing of equipment	244 12	250 00	481 20	300 00	300 00
280. Transportation of persons	20,095 97	19,900 00	19,947 19	20,490 25	19,900 00
290. Other contractual services	14,461 07	12,255 00	11,366 50	4,705 00	4,605 00
	34,855 93	32,455 00	31,876 77	25,570 25	24,880 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	12,652 18	11,500 00	12,661 96	14,000 00	14,000 00
390. Other supplies and materials	5 69	50 00	22 80	50 00	50 00
	12,657 87	11,550 00	12,684 76	14,050 00	14,050 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	37 00	37 00	37 00	37 00	37 00
430. Bond and insurance premiums	10,294 26	8,822 78	8,456 13	8,772 78	8,772 78
470. Rents	740 09	650 00	650 00	650 00	650 00
	11,071 35	9,509 78	9,143 13	9,459 78	9,459 78
5. EQUIPMENT					
560. Office furniture and equipment	2,366 81	1,250 00	2,126 52	875 00	875 00
593. Library books	307 00	289 00	292 00	289 00	289 00
	2,673 81	1,539 00	2,418 52	1,164 00	1,164 00
	\$203,164 33	\$205,034 79	\$206,050 29	\$199,556 56	\$198,866 31

VETERANS' SERVICES DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$228,114 11	\$260,000 00	\$259,821 51	\$299,511 23	\$290,000 00
110. Temporary employees	26,092 51	8,500 00	15,409 01	2,244 60	2,244 60
	254,206 62	268,500 00	275,230 52	301,755 83	292,244 60
2. CONTRACTUAL SERVICES					
270. Repairs and servicing of equipment	245 03	350 00	295 73	613 70	500 00
280. Transportation of persons	2,730 07	3,500 00	2,964 69	4,436 00	3,500 00
290. Other contractual services	222 51	245 40	239 49	445 40	300 00
	3,197 61	4,095 40	3,499 91	5,495 10	4,300 00
3. SUPPLIES AND MATERIALS					
340. Household supplies and materials	74 20	75 00	64 53	150 14	75 00
350. Medical, dental and hospital supplies and materials	20 02	50 00	12 30	73 65	50 00
360. Office supplies and materials	4,935 46	5,000 00	4,032 00	7,264 50	5,000 00
390. Other supplies and materials	306 12	500 00	527 47	867 00	500 00
	5,335 80	5,625 00	4,636 30	8,355 29	5,625 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	50 00	103 00	74 00	108 00	108 00
430. Bond and insurance premiums	335 00	315 00	315 00	315 00	315 00
440. Licenses	—	10 00	7 00	10 00	10 00
464. Veterans' benefits and burials	1,500,405 53	1,550,000 00	1,369,808 56	1,450,000 00	1,350,000 00
470. Rents	91 20	102 00	107 50	102 00	102 00
	1,500,881 73	1,550,530 00	1,370,312 06	1,450,535 00	1,350,535 00
5. EQUIPMENT					
550. Medical, dental and hospital equipment	31 31	3 00	—	—	—
560. Office furniture and equipment	522 95	875 00	869 05	751 10	650 00
593. Library books	71 55	100 00	86 00	194 22	180 00
	625 81	978 00	955 05	945 32	830 00
	\$1,764,247 57	\$1,829,728 40	\$1,654,633 84	\$1,767,086 54	\$1,653,534 60

WEIGHTS AND MEASURES DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$80,396 62	\$76,918 88	\$83,117 98	\$81,746 70	\$81,746 30
2. CONTRACTUAL SERVICES					
210. Communications	58			—	—
270. Repairs and servicing of equipment	1,077 93	1,000 00	975 20	1,232 00	1,000 00
280. Transportation of persons	—	10 00	23 40	165 00	165 00
290. Other contractual services	121 69	155 00	135 81	150 00	150 00
	1,200 20	1,165 00	1,134 41	1,547 00	1,315 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	1,191 72	1,000 00	1,083 37	1,200 00	1,100 00
310. Building supplies and materials	9 43	100 00	84 16	80 00	80 00
360. Office supplies and materials	611 46	700 00	726 75	850 00	700 00
390. Other supplies and materials	686 15	975 00	845 42	930 00	870 00
	2,498 76	2,775 00	2,739 70	3,060 00	2,750 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	—	5 00	5 00	5 00	5 00
430. Bond and insurance premiums	5 00	15 00	25 00	15 00	15 00
440. Licenses	37 00	36 00	37 25	40 00	36 00
470. Rents	1,139 28	1,368 00	1,346 42	1,500 00	1,500 00
	1,186 28	1,424 00	1,413 67	1,560 00	1,556 00
5. EQUIPMENT					
500. Automotive equipment	2,612 10	1,500 00	1,268 73	1,500 00	1,500 00
560. Office furniture and equipment	—	—	89 55	90 00	90 00
593. Library books	60 00	—	—	142 50	132 50
599. Other equipment	125 00	150 00	67 32	—	—
	2,797 10	1,650 00	1,425 60	1,732 50	1,722 50
	\$88,073 96	\$83,932 88	\$89,831 36	\$89,646 20	\$89,089 80

BOARD OF REAL ESTATE COMMISSIONERS

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$32,897 70	\$47,028 21	\$44,566 54	\$50,272 93	\$50,272 93
110. Temporary employees	26,633 89	2,887 89	3,291 98	—	—
	59,531 59	49,916 10	47,858 52	50,272 93	50,272 93
2. CONTRACTUAL SERVICES					
210. Communications	13 44	—	81	—	—
220. Light, heat and power	995 74	200 00	368 36	600 00	200 00
230. Professional and technical services	700 00	—	—	—	—
240. Recording and judicial services	65 95	320 00	2 00	100 00	50 00
260. Repairs and maintenance of buildings and structures	5,169 18	8,500 00	3,250 76	3,800 00	3,800 00
270. Repairs and servicing of equipment	28 98	100 00	129 66	100 00	100 00
280. Transportation of persons	11 91	175 00	24 20	175 00	175 00
290. Other contractual services	26,151 74	19,850 00	25,229 15	20,400 00	17,400 00
	33,136 64	29,145 00	29,004 94	25,175 00	21,725 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	56 66	—	3 59	—	—
340. Household supplies and materials	28 56	50 00	22 29	35 00	25 00
360. Office supplies and materials	613 23	500 00	752 34	700 00	600 00
390. Other supplies and materials	12 70	50 00	—	25 00	25 00
	711 15	600 00	778 22	760 00	650 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	10 50	80 00	70 50	80 00	80 00
430. Bond and insurance premiums	4,280 20	4,750 00	3,131 66	4,000 00	4,000 00
440. Licenses	2 00	2 00	2 00	2 00	2 00
470. Rents	136 00	70 00	60 00	65 00	65 00
	4,428 70	4,902 00	3,264 16	4,147 00	4,147 00
5. EQUIPMENT					
560. Office furniture and equipment	—	—	—	30 00	—
593. Library books	60 00	100 00	65 00	70 00	65 00
	60 00	100 00	65 00	100 00	65 00
	\$97,868 08	\$84,663 10	\$80,970 84	\$80,454 93	\$76,859 93

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
RESERVE FUND	—	\$150,000 00	—	\$150,000 00	\$150,000 00
SNOW REMOVAL	\$476,360 80	\$400,000 00	\$315,464 88	\$400,000 00	\$400,000 00
WORKMEN'S COMPENSATION	\$190,414 17	\$200,000 00	\$180,914 49	\$180,000 00	\$180,000 00
EXECUTIONS OF COURT, DAMAGE CLAIMS AND REIMBURSEMENTS	\$258,772 47	\$260,000 00	\$287,410 79	\$260,000 00	\$260,000 00
PENSIONS AND ANNUITIES (CITY)	\$2,948,740 99	\$3,250,000 00	\$3,337,720 11	\$3,850,000 00	\$3,650,000 00
BOSTON HOUSING AUTHORITY	\$27,000 00	\$27,000 00	\$17,280 00	\$27,000 00	\$27,000 00
CIVIL DEFENSE ACTIVITIES	\$66,228 79	\$70,000 00	\$62,392 72	\$73,616 91	\$65,000 00
BOSTON RENT BOARD	—	—	\$57,541 66	\$171,292 00	\$144,500 00

**COUNTY MAINTENANCE
DETAIL**

COUNTY MAINTENANCE DETAIL

COURT HOUSE CUSTODIAN

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$484,907 30	\$500,984 89	\$491,162 26	\$500,836 48	\$497,335 04
2. CONTRACTUAL SERVICES					
210. Communications	9,762 94	8,500 00	8,738 95	9,500 00	9,500 00
220. Light, heat and power	35,603 21	35,660 00	31,598 05	35,660 00	35,660 00
230. Professional and technical services	521 40	—	—	—	—
260. Repairs and maintenance of buildings and structures	52,612 49	23,000 00	21,262 56	19,589 00	19,589 00
270. Repairs and servicing of equipment	1,280 65	1,550 00	760 99	1,250 00	1,250 00
290. Other contractual services	4,881 80	4,937 00	4,096 00	5,150 00	5,150 00
	104,662 49	73,647 00	66,456 55	71,149 00	71,149 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	4 13	10 00	—	10 00	10 00
310. Building supplies and materials	2,856 63	3,000 00	2,640 55	3,000 00	2,800 00
320. Food supplies	42 70	50 00	47 41	50 00	50 00
330. Heating supplies and materials	32,272 72	31,000 00	20,360 32	32,000 00	30,000 00
340. Household supplies and materials	6,455 36	6,500 00	6,299 67	6,274 00	6,274 00
350. Medical, dental and hospital supplies and materials	4 70	—	—	—	—
360. Office supplies and materials	159 60	250 00	220 16	259 00	259 00
370. Police, traffic control, and fire fighting supplies and materials	—	—	10 08	—	—
380. Public works supplies and materials	47 60	50 00	17 70	50 00	50 00
390. Other supplies and materials	1,739 23	2,125 00	1,506 81	2,200 00	1,800 00
	43,582 67	42,985 00	31,102 70	43,842 00	41,243 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	5 00	5 00	5 00	5 00	5 00
430. Bond and insurance premiums	—	935 60	—	—	—
	5 00	940 60	5 00	5 00	5 00
5. EQUIPMENT					
540. Household furniture and equipment	432 06	400 00	75 46	250 00	250 00
560. Office furniture and equipment	3,523 20	13,600 00	13,192 27	4,181 00	4,181 00
570. Public works equipment	832 00	—	—	—	—
599. Other equipment	66 59	—	—	—	—
	4,853 85	14,000 00	13,267 73	4,431 00	4,431 00
	\$638,011 31	\$632,557 49	\$601,994 24	\$620,263 48	\$614,163 04

COUNTY BUILDINGS

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$165,588 14	\$162,434 64	\$174,831 93	\$161,975 75	\$158,687 15
120. Overtime	2,215 36	1,000 00	—	1,000 00	1,000 00
	167,803 50	163,434 64	174,831 93	162,975 75	159,687 15
2. CONTRACTUAL SERVICES					
220. Light, heat and power	7,682 22	5,100 00	5,624 24	5,100 00	5,100 00
260. Repairs and maintenance of buildings and structures	21,470 71	22,000 00	19,969 33	22,000 00	21,000 00
270. Repairs and servicing of equipment	1,012 58	800 00	957 43	800 00	800 00
280. Transportation of persons	—	100 00	121 46	100 00	100 00
290. Other contractual services	1,264 80	350 00	564 45	350 00	350 00
	31,430 31	28,350 00	27,236 91	28,350 00	27,350 00
3. SUPPLIES AND MATERIALS					
330. Heating supplies and materials	6,387 37	6,000 00	5,724 72	6,000 00	6,000 00
340. Household supplies and materials	786 92	800 00	807 44	800 00	800 00
360. Office supplies and materials	32 00	50 00	39 79	50 00	50 00
370. Police, traffic control, and fire fighting supplies and materials	21 07	—	20 50	—	—
380. Public works supplies and materials	47 20	40 00	30 65	40 00	40 00
390. Other supplies and materials	503 93	400 00	431 35	400 00	400 00
	7,778 49	7,290 00	7,054 45	7,290 00	7,290 00

COUNTY BUILDINGS — Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums		—	—	\$539 80	\$539 80
470. Rents	\$120 00	\$500 00	\$148 00	500 00	200 00
	120 00	500 00	148 00	1,039 80	739 80
5. EQUIPMENT					
530. Fire fighting equipment	—	150 00	—	150 00	50 00
540. Household furniture and equipment	95 75	—	—	—	—
560. Office furniture and equipment	992 97	215 00	64 78	215 00	215 00
599. Other equipment	124 91	150 00	144 01	150 00	150 00
	1,213 63	515 00	208 79	515 00	415 00
	\$208,345 93	\$200,089 64	\$209,480 08	\$200,170 55	\$195,481 95

JAIL

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$306,532 53	\$320,077 45	\$316,139 84	\$320,921 70	\$320,790 00
110. Temporary employees	169 16	169 16	169 16	169 16	169 16
	306,701 69	320,246 61	316,309 00	321,090 86	320,959 16
2. CONTRACTUAL SERVICES					
210. Communications	1,754 00	1,900 00	1,891 06	2,200 00	2,200 00
220. Light, heat and power	7,396 97	7,400 00	5,853 21	7,450 00	7,450 00
230. Professional and technical services	107 20	125 00	5 00	125 00	125 00
260. Repairs and maintenance of buildings and structures	4,481 13	5,000 00	4,110 30	2,400 00	2,400 00
270. Repairs and servicing of equipment	1,943 86	1,400 00	1,458 30	950 00	950 00
280. Transportation of persons	170 76	400 00	213 55	250 00	250 00
290. Other contractual services	1,491 90	1,500 00	502 30	723 00	723 00
	17,345 82	17,725 00	14,033 72	14,098 00	14,098 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	325 28	400 00	193 80	350 00	350 00
310. Building supplies and materials	2,494 70	3,000 00	2,899 49	2,000 00	2,000 00
320. Food supplies	51,733 46	50,000 00	47,729 88	48,000 00	18,000 00
330. Heating supplies and materials	13,003 91	13,000 00	12,657 41	12,000 00	12,000 00
340. Household supplies and materials	6,659 28	6,500 00	8,414 60	4,740 00	4,740 00
350. Medical, dental, and hospital supplies and materials	2,521 09	2,400 00	2,609 97	2,000 00	2,000 00
360. Office supplies and materials	1,171 32	1,400 00	1,582 21	1,400 00	1,400 00
370. Police, traffic control, and fire fighting supplies and materials	34 20	400 00	396 01	15 00	15 00
380. Public works supplies and materials	47 60	48 00	26 44	48 00	18 00
390. Other supplies and materials	4,643 29	5,500 00	5,308 64	5,100 00	5,100 00
	82,937 13	82,648 00	81,818 45	75,653 00	75,653 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	5 00	32 00	5 00	32 00	32 00
430. Bond and insurance premiums	75 00	75 00	75 00	366 00	366 00
440. Licenses	3 00	13 00	10 00	3 00	3 00
470. Rents	180 00	180 00	165 00	180 00	180 00
492. Gratuities	213 50	300 00	252 95	300 00	300 00
	476 50	600 00	507 95	881 00	881 00
5. EQUIPMENT					
510. Electrical and mechanical machinery and equipment	2,870 00	—	374 00	—	—
540. Household furniture and equipment	123 40	2,000 00	1,377 05	—	—
550. Medical, dental, and hospital equipment	—	—	—	100 00	100 00
560. Office furniture and equipment	397 97	200 00	308 05	—	—
593. Library books	90 00	30 00	37 50	15 00	15 00
599. Other equipment	128 64	156 00	131 14	156 00	156 00
	3,610 01	2,386 00	2,227 74	271 00	271 00
7. STRUCTURES AND IMPROVEMENTS					
28 - 11. Jail improvements	53,719 94	10,000 00	5,673 30	—	—
	\$464,791 49	\$433,670 61	\$420,570 16	\$411,993 86	\$411,862 16

SUPREME JUDICIAL COURT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$78,415 05	\$78,488 65	\$78,500 28	\$83,532 61	\$79,043 17
2. CONTRACTUAL SERVICES					
210. Communications	145 20	200 00	123 63	200 00	200 00
230. Professional and technical services	—	3,000 00	531 41	15,000 00	13,000 00
270. Repairs and servicing of equipment	47 00	75 00	50 50	75 00	75 00
290. Other contractual services	132 00	150 00	—	200 00	150 00
	<u>324 20</u>	<u>3,425 00</u>	<u>705 54</u>	<u>15,475 00</u>	<u>13,425 00</u>
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	1,050 97	1,200 00	1,134 85	1,500 00	1,200 00
390. Other supplies and materials	155 00	175 00	166 50	400 00	195 00
	<u>1,205 97</u>	<u>1,375 00</u>	<u>1,301 35</u>	<u>1,900 00</u>	<u>1,395 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums	91 50	100 00	59 00	100 00	100 00
5. EQUIPMENT					
560. Office furniture and equipment	347 85	165 00	484 50	450 00	—
593. Library books	228 00	200 00	180 00	300 00	300 00
	<u>575 85</u>	<u>365 00</u>	<u>664 50</u>	<u>750 00</u>	<u>300 00</u>
	<u>\$80,612 57</u>	<u>\$83,753 65</u>	<u>\$81,230 67</u>	<u>\$101,757 61</u>	<u>\$94,263 17</u>

SUPERIOR COURT, CIVIL SESSION, GENERAL EXPENSES

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$426,281 18	\$431,814 04	\$419,068 11	\$431,886 66	\$426,286 66
2. CONTRACTUAL SERVICES					
210. Communications	894 55	950 00	907 95	950 00	950 00
230. Professional and technical services	50,662 48	35,015 00	25,633 52	35,030 00	30,030 00
240. Recording and judicial services	197,775 29	200,000 00	192,061 29	200,000 00	190,000 00
270. Repairs and servicing of equipment	—	30 00	—	30 00	30 00
290. Other contractual services	395 69	300 00	267 48	300 00	300 00
	<u>249,728 01</u>	<u>236,295 00</u>	<u>218,870 24</u>	<u>236,310 00</u>	<u>221,310 00</u>
3. SUPPLIES AND MATERIALS					
320. Food supplies	3,417 77	3,000 00	3,659 75	3,000 00	3,000 00
360. Office supplies and materials	1,313 17	1,300 00	1,315 05	1,300 00	1,300 00
390. Other supplies and materials	1,226 42	1,270 00	698 83	945 00	945 00
	<u>5,957 36</u>	<u>5,570 00</u>	<u>5,673 63</u>	<u>5,245 00</u>	<u>5,245 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums	316 50	330 00	352 50	325 50	325 50
5. EQUIPMENT					
560. Office furniture and equipment	75 00	40 00	—	335 00	335 00
593. Library books	3,863 00	3,000 00	3,033 63	3,000 00	3,000 00
	<u>3,938 00</u>	<u>3,040 00</u>	<u>3,033 63</u>	<u>3,335 00</u>	<u>3,335 00</u>
	<u>\$668,221 05</u>	<u>\$677,049 04</u>	<u>\$646,998 11</u>	<u>\$677,102 16</u>	<u>\$656,502 16</u>

SUPERIOR COURT, CIVIL SESSION, CLERK'S OFFICE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$307,587 66	\$312,900 44	\$304,021 36	\$313,814 24	\$313,814 24
2. CONTRACTUAL SERVICES					
210. Communications	3,158 25	3,200 00	3,202 93	3,300 00	3,300 00
270. Repairs and servicing of equipment	397 79	400 00	479 40	582 50	582 50
290. Other contractual services	1,859 80	2,000 00	1,892 50	2,000 00	2,000 00
	<u>5,415 84</u>	<u>5,600 00</u>	<u>5,574 83</u>	<u>5,882 50</u>	<u>5,882 50</u>

SUPERIOR COURT, CIVIL SESSION, CLERK'S OFFICE — Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	\$16,985 86	\$13,500 00	\$16,067 65	\$14,000 00	\$13,500 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	5 00	—	5 00	5 00	5 00
5. EQUIPMENT					
560. Office furniture and equipment	920 17	975 00	945 00	975 00	975 00
593. Library books	433 00	300 00	335 50	350 00	350 00
	1,353 17	1,275 00	1,280 50	1,325 00	1,325 00
	\$331,347 53	\$333,275 44	\$326,949 34	\$335,026 74	\$334,526 74

SUPERIOR COURT — CRIMINAL SESSION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$471,462 08	\$483,965 40	\$483,906 19	\$492,826 75	\$492,826 75
2. CONTRACTUAL SERVICES					
200. Board and care of persons	45 00	—	181 50	—	—
210. Communications	6,577 37	5,000 00	5,929 85	6,000 00	6,000 00
230. Professional and technical services	25,032 90	30,000 00	18,578 45	20,500 00	19,000 00
240. Recording and judicial services	152,587 71	145,300 00	141,117 77	136,300 00	136,300 00
270. Repairs and servicing of equipment	632 62	500 00	374 00	550 00	550 00
280. Transportation of persons	27,074 82	25,000 00	24,870 06	25,000 00	25,000 00
290. Other contractual services	1,223 36	1,500 00	3,106 79	2,500 00	2,500 00
	213,173 78	207,300 00	194,158 42	190,850 00	189,350 00
3. SUPPLIES AND MATERIALS					
320. Food supplies	4,484 55	4,500 00	3,897 32	5,000 00	5,000 00
340. Household supplies and materials	52 35	25 00	57 45	25 00	25 00
360. Office supplies and materials	9,093 34	9,000 00	8,302 13	10,500 00	9,000 00
390. Other supplies and materials	609 97	613 60	20 96	613 60	418 60
	14,250 51	14,138 60	12,277 86	16,138 60	14,443 60
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	20 00	—	10 00	—	—
430. Bond and insurance premiums	456 50	400 00	367 00	457 00	457 00
440. Licenses	14 00	—	—	—	—
470. Rents	66 00	—	—	—	—
	556 50	400 00	377 00	457 00	457 00
5. EQUIPMENT					
560. Office furniture and equipment	247 50	450 00	220 00	900 00	900 00
593. Library books	782 83	800 00	853 48	800 00	800 00
	1,030 33	1,250 00	1,073 48	1,700 00	1,700 00
	\$700,473 20	\$707,054 00	\$691,792 95	\$701,972 35	\$698,777 35

PROBATE COURT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$21,324 01	\$21,600 00	\$21,600 00	\$21,600 00	\$21,600 00
2. CONTRACTUAL SERVICES					
210. Communications	3,306 39	3,300 00	3,103 46	3,600 00	3,600 00
230. Professional and technical services	13,556 48	13,500 00	17,874 87	15,300 00	13,500 00
270. Repairs and servicing of equipment	72 25	85 00	28 57	100 00	100 00
280. Transportation of persons	68 78	50 00	7 50	50 00	25 00
290. Other contractual services	1,041 48	1,025 00	732 71	1,025 00	1,025 00
	18,045 38	17,960 00	21,747 11	20,075 00	18,250 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	13,355 24	13,000 00	11,828 68	14,000 00	13,000 00
390. Other supplies and materials	5,088 19	5,050 00	4,896 42	5,180 00	5,180 00
	18,443 43	18,050 00	16,725 10	19,180 00	18,180 00

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	\$21 00	\$22 00	\$22 00	\$22 00	\$22 00
430. Bond and insurance premiums	—	10 00	—	—	—
	21 00	32 00	22 00	22 00	22 00
5. EQUIPMENT					
560. Office furniture and equipment	682 20	366 00	—	841 00	487 50
593. Library books	708 50	650 00	622 00	700 00	700 00
	1,390 70	1,016 00	622 00	1,541 00	1,187 50
	\$59,224 52	\$58,658 00	\$60,716 21	\$62,418 00	\$59,239 50

MUNICIPAL COURT OF THE CITY OF BOSTON

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$753,772 81	\$780,000 00	\$766,347 25	\$795,363 79	\$781,493 37
2. CONTRACTUAL SERVICES					
210. Communications	8,435 38	9,500 00	8,416 98	9,500 00	9,000 00
230. Professional and technical services	20 00	—	82 00	100 00	100 00
240. Recording and judicial services	12,903 12	12,000 00	14,471 70	15,000 00	15,000 00
270. Repairs and servicing of equipment	586 95	900 00	1,403 66	1,800 00	1,000 00
280. Transportation of persons	3,264 73	3,600 00	3,125 21	4,000 00	3,500 00
290. Other contractual services	1,748 45	1,115 00	302 70	1,200 00	1,200 00
	26,958 63	27,115 00	27,801 25	31,600 00	29,800 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	286 47	300 00	175 12	300 00	300 00
340. Household supplies and materials	14 40	25 00	13 95	25 00	25 00
350. Medical, dental and hospital supplies and materials	95 46	100 00	72 85	100 00	100 00
360. Office supplies and materials	26,292 44	28,000 00	33,737 50	34,000 00	34,000 00
390. Other supplies and materials	591 70	600 00	587 03	300 00	300 00
	27,280 47	29,025 00	34,586 45	34,725 00	34,725 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	35 25	25 00	32 25	35 00	35 00
430. Bond and insurance premiums	543 00	575 00	552 00	576 00	576 00
462. General relief	208 39	300 00	188 27	300 00	300 00
470. Rents	—	—	409 50	425 00	425 00
	786 64	900 00	1,182 02	1,336 00	1,336 00
5. EQUIPMENT					
550. Medical, dental and hospital equipment	—	100 00	25 68	100 00	100 00
560. Office furniture and equipment	1,322 82	1,000 00	422 50	1,000 00	1,000 00
593. Library books	844 50	800 00	841 80	800 00	800 00
	2,167 32	1,900 00	1,289 98	1,900 00	1,900 00
	\$810,965 87	\$838,940 00	\$831,206 95	\$864,924 79	\$849,254 37

MUNICIPAL COURT, CHARLESTOWN DISTRICT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$48,750 30	\$51,456 16	\$51,448 99	\$50,284 22	\$50,284 22
110. Temporary employees	7,167 21	5,000 00	6,762 92	5,537 70	5,000 00
	55,917 51	56,456 16	58,211 91	55,821 92	55,284 22
2. CONTRACTUAL SERVICES					
210. Communications	486 76	600 00	667 81	625 00	625 00
270. Repairs and servicing of equipment	53 80	55 00	67 50	55 00	55 00
280. Transportation of persons	1,390 30	1,650 00	1,918 40	1,910 00	1,910 00
290. Other contractual services	78 02	61 00	37 25	61 00	61 00
	2,008 88	2,366 00	2,690 96	2,651 00	2,651 00

MUNICIPAL COURT, CHARLESTOWN DISTRICT—Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	\$1,678 40	\$1,800 00	\$2,410 68	\$1,700 00	\$1,700 00
390. Other supplies and materials	170 00	—	—	—	—
	1,848 40	1,800 00	2,410 68	1,700 00	1,700 00
4. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums	70 50	75 00	106 50	100 00	100 00
5. EQUIPMENT					
560. Office furniture and equipment	145 00	—	—	150 00	150 00
593. Library books	222 00	200 00	242 00	200 00	200 00
	367 00	200 00	242 00	350 00	350 00
	\$60,212 29	\$60,897 16	\$63,662 05	\$60,622 92	\$60,085 22

EAST BOSTON DISTRICT COURT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$51,164 89	\$53,884 76	\$52,605 07	\$56,450 26	\$54,204 56
110. Temporary employees	2,133 92	2,300 00	2,666 03	2,865 00	2,500 00
	53,298 81	56,184 76	55,271 10	59,315 26	56,704 56
2. CONTRACTUAL SERVICES					
210. Communications	707 06	700 00	683 26	720 00	720 00
270. Repairs and servicing of equipment	63 90	60 40	53 60	60 40	60 40
280. Transportation of persons	1,837 14	1,860 00	1,919 55	2,260 00	2,260 00
290. Other contractual services	504 00	—	4 90	—	—
	3,112 10	2,620 40	2,661 31	3,040 40	3,040 40
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	3,119 47	2,950 00	2,877 22	3,150 00	3,150 00
390. Other supplies and materials	—	—	—	120 00	120 00
	3,119 47	2,950 00	2,877 22	3,270 00	3,270 00
4. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums	82 90	94 50	85 50	94 50	94 50
470. Rents	4 00	4 00	5 00	6 00	6 00
	86 90	98 50	90 50	100 50	100 50
5. EQUIPMENT					
560. Office furniture and equipment	—	—	—	265 00	115 00
593. Library books	143 00	150 00	212 00	150 00	150 00
	143 00	150 00	212 00	415 00	265 00
	\$59,760 28	\$62,003 66	\$61,112 13	\$66,141 16	\$63,380 46

MUNICIPAL COURT, SOUTH BOSTON DISTRICT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$57,937 82	\$59,866 46	\$55,103 81	\$60,272 54	\$59,772 54
110. Temporary employees	3,909 60	4,500 00	6,509 00	4,720 80	4,500 00
	61,847 42	64,366 46	61,612 81	64,993 34	64,272 54
2. CONTRACTUAL SERVICES					
210. Communications	1,031 11	900 00	856 58	900 00	900 00
270. Repairs and servicing of equipment	103 50	78 00	3 30	73 50	73 50
280. Transportation of persons	1,549 48	1,800 00	1,465 75	1,800 00	1,800 00
290. Other contractual services	—	100 00	110 00	100 00	100 00
	2,684 09	2,878 00	2,435 63	2,873 50	2,873 50
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	1,507 74	1,800 00	1,705 21	1,800 00	1,800 00
390. Other supplies and materials	110 00	—	—	110 00	100 00
	1,617 74	1,800 00	1,705 21	1,910 00	1,910 00

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	—	—	\$6 75	—	—
430. Bond and insurance premiums	\$118 50	\$115 00	115 50	\$117 50	\$117 50
470. Rents	63 00	63 00	63 00	63 00	63 00
	181 50	178 00	185 25	180 50	180 50
5. EQUIPMENT					
560. Office furniture and equipment	155 00	175 00	195 00	145 00	70 00
593. Library books	303 00	151 00	231 00	163 00	163 00
	458 00	329 00	426 00	308 00	233 00
	\$66,788 75	\$69,551 46	\$66,364 90	\$70,265 34	\$69,469 54

MUNICIPAL COURT, DORCHESTER DISTRICT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$78,087 93	\$80,941 56	\$81,046 33	\$86,525 95	\$86,525 95
110. Temporary employees	9,067 23	10,000 00	11,635 92	11,082 00	10,000 00
	87,155 16	90,941 56	92,682 25	97,607 95	96,525 95
2. CONTRACTUAL SERVICES					
210. Communications	1,421 79	1,250 00	1,476 42	1,500 00	1,500 00
270. Repairs and servicing of equipment	31 00	50 00	13 30	75 00	75 00
280. Transportation of persons	2,198 57	2,200 00	2,396 50	2,200 00	2,200 00
290. Other contractual services	58 92	60 00	117 75	60 00	60 00
	3,710 28	3,560 00	4,003 97	3,835 00	3,835 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	2,474 40	2,000 00	3,353 98	2,500 00	2,500 00
390. Other supplies and materials	65 00	70 00	130 00	70 00	70 00
	2,539 40	2,070 00	3,483 98	2,570 00	2,570 00
4. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums	133 00	120 00	120 00	120 00	120 00
470. Rents	93 00	80 00	71 00	60 00	60 00
	226 00	200 00	191 00	180 00	180 00
5. EQUIPMENT					
560. Office furniture and equipment	277 50	420 00	458 95	600 00	600 00
593. Library books	144 00	80 00	137 50	250 00	100 00
	421 50	500 00	596 45	850 00	700 00
	\$94,052 34	\$97,271 56	\$100,957 65	\$105,042 95	\$103,810 95

MUNICIPAL COURT, ROXBURY DISTRICT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$196,569 48	\$206,955 65	\$209,222 52	\$218,778 34	\$213,124 58
110. Temporary employees	2,891 40	3,278 00	5,606 47	6,864 00	4,800 00
	199,460 88	210,233 65	214,828 99	225,642 34	217,924 58
2. CONTRACTUAL SERVICES					
200. Board and care of persons	25 00	150 00	—	—	—
210. Communications	3,751 48	3,800 00	3,891 93	4,100 00	4,100 00
270. Repairs and servicing of equipment	285 15	250 00	291 10	300 00	300 00
280. Transportation of persons	5,098 78	7,300 00	6,639 32	7,700 00	7,300 00
290. Other contractual services	196 40	115 00	306 95	115 00	115 00
	9,356 81	11,615 00	11,129 30	12,215 00	11,815 00
3. SUPPLIES AND MATERIALS					
340. Household supplies and materials	—	5 00	5 00	5 00	5 00
360. Office supplies and materials	7,755 95	7,500 00	11,240 24	10,200 00	8,500 00
390. Other supplies and materials	222 10	85 00	276 68	225 00	225 00
	7,978 05	7,590 00	11,521 92	10,430 00	8,730 00

MUNICIPAL COURT, ROXBURY DISTRICT — Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums	\$236 00	\$303 00	\$303 00	\$311 00	\$311 00
470. Rents	96 00	96 00	96 00	96 00	96 00
	332 00	399 00	399 00	407 00	407 00
5. EQUIPMENT					
560. Office furniture and equipment	898 50	616 25	672 50	990 50	535 50
593. Library books	373 70	250 00	309 50	250 00	250 00
599. Other equipment	364 59	—	—	—	—
	1,636 79	866 25	982 00	1,240 50	785 50
	\$218,764 53	\$230,703 90	\$238,861 21	\$249,934 84	\$239,662 08

MUNICIPAL COURT, WEST ROXBURY DISTRICT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$60,620 27	\$64,291 26	\$67,498 37	\$68,911 68	\$68,911 68
110. Temporary employees	3,009 92	2,600 00	2,753 00	2,800 00	2,600 00
	63,630 19	66,891 26	69,251 37	71,711 68	71,511 68
2. CONTRACTUAL SERVICES					
210. Communications	977 28	950 00	1,175 86	1,100 00	1,100 00
230. Professional and technical services	5 00	—	—	—	—
270. Repairs and servicing of equipment	62 50	50 00	7 02	50 00	50 00
280. Transportation of persons	1,465 04	1,450 00	1,600 66	1,500 00	1,500 00
290. Other contractual services	72 00	72 00	72 00	72 00	72 00
	2,581 82	2,522 00	2,855 54	2,722 00	2,722 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	1,849 18	2,000 00	2,174 52	2,200 00	2,000 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	5 00	5 00	5 00	5 00	5 00
430. Bond and insurance premiums	50 00	90 50	88 00	91 00	91 00
	55 00	95 50	93 00	96 00	96 00
5. EQUIPMENT					
560. Office furniture and equipment	308 00	200 00	216 80	525 00	200 00
593. Library books	184 00	150 00	174 50	300 00	150 00
	492 00	350 00	391 30	825 00	350 00
	\$68,608 19	\$71,858 76	\$74,765 73	\$77,554 68	\$76,679 68

MUNICIPAL COURT, BRIGHTON DISTRICT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$39,454 95	\$40,674 83	\$40,674 75	\$40,944 20	\$41,175 71
110. Temporary employees	4,096 27	4,500 00	4,791 84	6,708 80	4,800 00
	43,551 22	45,174 83	45,466 59	47,653 00	46,275 71
2. CONTRACTUAL SERVICES					
210. Communications	745 94	800 00	682 89	850 00	850 00
270. Repairs and servicing of equipment	73 44	50 00	54 02	75 00	75 00
280. Transportation of persons	727 02	900 00	675 31	950 00	900 00
290. Other contractual services	—	—	274 00	—	—
	1,546 40	1,750 00	1,686 22	1,875 00	1,825 00
3. SUPPLIES AND MATERIALS					
320. Food supplies	29 70	25 00	12 00	50 00	50 00
360. Office supplies and materials	2,639 33	2,700 00	2,875 87	3,500 00	3,200 00
	2,669 03	2,725 00	2,887 87	3,550 00	3,250 00

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums	\$55 50	\$55 50	\$85 50	\$85 50	\$85 50
5. EQUIPMENT					
560. Office furniture and equipment	173 00	175 00		366 00	183 00
593. Library books	394 50	350 00	433 00	400 00	100 00
	567 50	525 00	433 00	766 00	583 00
	\$48,389 65	\$50,230 33	\$50,559 18	\$53,929 50	\$52,019 24

BOSTON JUVENILE COURT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$67,421 23	\$74,745 87	\$74,310 35	\$78,740 69	\$78,740 69
110. Temporary employees	6,093 52	5,833 20	7,192 74	10,768 86	6,560 40
	73,514 75	80,579 07	81,503 09	89,509 55	85,301 09
2. CONTRACTUAL SERVICES					
200. Board and care of persons	—	100 00	—	—	—
210. Communications	261 33	250 00	158 99	175 00	175 00
230. Professional and technical services	45 00	50 00	10 00	50 00	50 00
240. Recording and judicial services	716 45	600 00	1,175 10	1,000 00	600 00
270. Repairs and servicing of equipment	85 50	87 00	91 60	110 00	110 00
280. Transportation of persons	2,349 70	2,200 00	2,790 20	2,500 00	2,500 00
290. Other contractual services	511 25	480 00	515 55	700 00	500 00
	3,969 23	3,767 00	4,741 14	4,535 00	3,935 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	1,178 27	1,200 00	1,449 76	1,500 00	1,400 00
370. Police, traffic control, and fire fighting supplies and materials	—	—	13 33	—	—
390. Other supplies and materials	—	—	70 20	10 00	—
	1,178 27	1,200 00	1,533 29	1,510 00	1,400 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	248 00	200 00	184 45	200 00	200 00
430. Bond and insurance premiums	79 50	79 50	88 50	88 50	88 50
	327 50	279 50	272 95	288 50	288 50
5. EQUIPMENT					
560. Office furniture and equipment	—	165 00	152 50	25 00	25 00
593. Library books	152 66	150 00	157 90	200 00	150 00
	152 66	315 00	310 40	225 00	175 00
	\$79,142 41	\$86,140 57	\$88,361 17	\$96,068 05	\$91,099 59

DISTRICT COURT OF CHELSEA

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$57,400 51	\$60,072 90	\$59,682 41	\$64,059 33	\$61,897 62
110. Temporary employees	6,527 47	6,639 95	7,644 43	6,640 55	6,640 55
	63,927 98	66,712 85	67,326 84	70,699 88	68,538 17
2. CONTRACTUAL SERVICES					
210. Communications	720 93	725 00	801 70	800 00	800 00
220. Light, heat and power	389 81	400 00	419 83	400 00	400 00
230. Professional and technical services	630 00	650 00	526 00	650 00	650 00
270. Repairs and servicing of equipment	84 37	100 00	79 10	100 00	100 00
280. Transportation of persons	423 55	560 00	377 30	560 00	560 00
290. Other contractual services	226 35	255 00	50 00	255 00	255 00
	2,475 01	2,690 00	2,253 93	2,765 00	2,765 00

DISTRICT COURT OF CHELSEA — Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
3. SUPPLIES AND MATERIALS					
340. Household supplies and materials	\$98 71	\$100 00	\$86 82	\$100 00	\$100 00
350. Medical, dental and hospital supplies and materials	—	5 00	—	5 00	5 00
360. Office supplies and materials	2,693 84	2,800 00	3,427 22	3,300 00	2,800 00
390. Other supplies and materials	77 10	85 00	65 00	85 00	85 00
	<u>2,869 65</u>	<u>2,990 00</u>	<u>3,569 04</u>	<u>3,490 00</u>	<u>2,990 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	5 00	5 00	5 00	5 00	5 00
430. Bond and insurance premiums	62 00	109 50	109 50	109 50	109 50
	<u>67 00</u>	<u>114 50</u>	<u>114 50</u>	<u>114 50</u>	<u>114 50</u>
5. EQUIPMENT					
560. Office furniture and equipment	53 32	300 00	270 00	685 50	186 00
593. Library books	147 00	175 00	107 00	175 00	175 00
	<u>200 32</u>	<u>475 00</u>	<u>377 00</u>	<u>860 50</u>	<u>361 00</u>
	<u>\$69,539 96</u>	<u>\$72,982 35</u>	<u>\$73,641 31</u>	<u>\$77,929 88</u>	<u>\$74,768 67</u>

REGISTRY OF DEEDS

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$381,189 23	\$394,749 52	\$394,589 54	\$403,053 20	\$403,018 60
110. Temporary employees	3,991 50	4,000 00	3,768 00	4,000 00	4,000 00
	<u>385,180 73</u>	<u>398,749 52</u>	<u>398,357 54</u>	<u>407,053 20</u>	<u>407,018 60</u>
2. CONTRACTUAL SERVICES					
210. Communications	2,237 95	2,000 00	1,994 61	2,200 00	2,200 00
240. Recording and judicial services	551 00	—	—	—	—
270. Repairs and servicing of equipment	370 31	350 00	188 46	200 00	200 00
280. Transportation of persons	201 13	200 00	179 95	200 00	200 00
290. Other contractual services	3,220 34	3,500 00	4,791 89	5,001 10	3,500 00
	<u>6,580 73</u>	<u>6,050 00</u>	<u>7,154 91</u>	<u>7,601 10</u>	<u>6,100 00</u>
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	6,344 37	8,500 00	11,518 20	5,236 03	5,236 03
390. Other supplies and materials	11,051 75	12,500 00	14,637 74	12,389 50	12,389 50
	<u>17,396 12</u>	<u>21,000 00</u>	<u>26,155 94</u>	<u>17,625 53</u>	<u>17,625 53</u>
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	5 00	5 00	5 00	5 00	5 00
430. Bond and insurance premiums	129 00	158 50	149 00	154 00	154 00
470. Rents	—	—	—	720 00	720 00
	<u>134 00</u>	<u>163 50</u>	<u>154 00</u>	<u>879 00</u>	<u>879 00</u>
5. EQUIPMENT					
560. Office furniture and equipment	428 84	315 00	311 85	315 00	315 00
593. Library books	367 25	376 00	375 50	311 00	311 00
	<u>796 09</u>	<u>691 00</u>	<u>687 35</u>	<u>626 00</u>	<u>626 00</u>
	<u>\$410,087 67</u>	<u>\$426,654 02</u>	<u>\$432,509 74</u>	<u>\$433,784 83</u>	<u>\$432,249 13</u>

INSANITY CASES

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
2. CONTRACTUAL SERVICES					
210. Communications	\$85 30	\$90 00	\$114 80	\$100 00	\$100 00
230. Professional and technical services	38,138 85	40,000 00	39,404 80	40,000 00	40,000 00
280. Transportation of persons	17,034 90	18,000 00	15,576 90	16,000 00	16,000 00
	<u>55,259 05</u>	<u>58,090 00</u>	<u>55,096 50</u>	<u>56,100 00</u>	<u>56,100 00</u>
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	114 82	125 00	201 97	125 00	125 00
	<u>\$55,373 87</u>	<u>\$58,215 00</u>	<u>\$55,298 47</u>	<u>\$56,225 00</u>	<u>\$56,225 00</u>

MEDICAL EXAMINER SERVICE, NORTHERN DIVISION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$35,002 19	\$36,150 50	\$35,671 04	\$36,290 02	\$36,290 02
2. CONTRACTUAL SERVICES					
210. Communications	1,106 83	1,100 00	1,094 81	1,350 00	1,350 00
270. Repairs and servicing of equipment	243 86	200 00	238 17	100 00	300 00
280. Transportation of persons	1,530 00	1,530 00	1,525 00	2,135 00	1,800 00
290. Other contractual services	20 00	175 00	5 00	175 00	175 00
	<u>2,900 69</u>	<u>3,005 00</u>	<u>2,862 98</u>	<u>4,060 00</u>	<u>3,625 00</u>
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	218 16	350 00	254 94	350 00	350 00
340. Household supplies and materials	228 69	350 00	382 78	450 00	450 00
350. Medical, dental and hospital supplies and materials	116 30	75 00	30 18	125 00	125 00
360. Office supplies and materials	480 74	300 00	398 04	750 00	500 00
390. Other supplies and materials	122 68	175 00	139 32	200 00	175 00
	<u>1,166 57</u>	<u>1,250 00</u>	<u>1,205 26</u>	<u>1,875 00</u>	<u>1,600 00</u>
5. EQUIPMENT					
550. Medical, dental and hospital equipment		50 00	—	50 00	50 00
560. Office furniture and equipment		—	15 61	170 00	170 00
593. Library books	120 00	113 00	150 15	150 00	150 00
599. Other equipment	32 00	32 00	—	—	—
	<u>152 00</u>	<u>195 00</u>	<u>165 76</u>	<u>370 00</u>	<u>370 00</u>
	<u>\$39,221 45</u>	<u>\$40,600 50</u>	<u>\$39,905 04</u>	<u>\$42,595 02</u>	<u>\$41,885 02</u>

MEDICAL EXAMINER SERVICE, SOUTHERN DIVISION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$21,277 89	\$21,351 84	\$21,351 84	\$21,351 84	\$21,351 84
2. CONTRACTUAL SERVICES					
210. Communications	850 92	800 00	837 63	800 00	800 00
240. Recording and judicial services	1,084 00	1,200 00	836 00	1,100 00	1,100 00
270. Repairs and servicing of equipment	66 75	100 00	29 74	100 00	100 00
290. Other contractual services	1,839 00	2,500 00	2,256 50	2,200 00	2,200 00
	<u>3,840 67</u>	<u>4,600 00</u>	<u>3,959 87</u>	<u>4,200 00</u>	<u>4,200 00</u>
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	338 77	350 00	343 10	350 00	300 00
350. Medical, dental and hospital supplies and materials	153 88	200 00	211 63	200 00	200 00
360. Office supplies and materials	473 71	300 00	277 12	300 00	300 00
390. Other supplies and materials	85 98	150 00	74 45	150 00	150 00
	<u>1,052 37</u>	<u>1,000 00</u>	<u>906 30</u>	<u>1,000 00</u>	<u>950 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums	7 50	7 50	7 50	7 50	7 50
440. Licenses	3 00	3 00	3 00	3 00	3 00
470. Rents	168 00	168 00	168 00	168 00	168 00
	<u>178 50</u>	<u>178 50</u>	<u>178 50</u>	<u>178 50</u>	<u>178 50</u>
5. EQUIPMENT					
500. Automotive equipment	1,277 00	—	—	—	—
550. Medical, dental and hospital equipment	300 00	—	—	—	—
593. Library books		25 00	—	25 00	25 00
	<u>1,577 00</u>	<u>25 00</u>	<u>—</u>	<u>25 00</u>	<u>25 00</u>
	<u>\$27,926 43</u>	<u>\$27,155 34</u>	<u>\$26,396 51</u>	<u>\$26,755 34</u>	<u>\$26,705 34</u>

ASSOCIATE MEDICAL EXAMINER SERVICE, NORTHERN DIVISION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$2,499 60	\$2,500 00	\$2,499 60	\$2,500 00	\$2,500 00
110. Temporary employees	320 00	400 00	380 00	400 00	400 00
	<u>2,819 60</u>	<u>2,900 00</u>	<u>2,879 60</u>	<u>2,900 00</u>	<u>2,900 00</u>
2. CONTRACTUAL SERVICES					
210. Communications	30 00	30 00	30 00	30 00	30 00
240. Recording and judicial services	—	100 00	—	200 00	200 00
270. Repairs and servicing of equipment	—	10 00	—	10 00	10 00
280. Transportation of persons	300 00	300 00	300 00	300 00	300 00
290. Other contractual services	306 00	120 00	216 00	320 00	120 00
	<u>636 00</u>	<u>560 00</u>	<u>546 00</u>	<u>860 00</u>	<u>660 00</u>
3. SUPPLIES AND MATERIALS					
350. Medical, dental and hospital supplies and materials	—	5 00	—	10 00	5 00
360. Office supplies and materials	26 80	60 00	25 00	60 00	60 00
	<u>26 80</u>	<u>65 00</u>	<u>25 00</u>	<u>70 00</u>	<u>65 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums	5 00	7 50	7 50	7 50	7 50
	<u>\$3,487 40</u>	<u>\$3,532 50</u>	<u>\$3,458 10</u>	<u>\$3,837 50</u>	<u>\$3,632 50</u>

ASSOCIATE MEDICAL EXAMINER SERVICE, SOUTHERN DIVISION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$2,499 60	\$2,500 00	\$2,499 60	\$2,500 00	\$2,500 00
110. Temporary employees	680 00	300 00	500 00	300 00	300 00
	<u>3,179 60</u>	<u>2,800 00</u>	<u>2,999 60</u>	<u>2,800 00</u>	<u>2,800 00</u>
2. CONTRACTUAL SERVICES					
210. Communications	30 00	30 00	30 00	30 00	30 00
240. Recording and judicial services	—	200 00	—	200 00	100 00
280. Transportation of persons	300 00	300 00	300 00	300 00	300 00
290. Other contractual services	20 00	300 00	170 50	300 00	300 00
	<u>350 00</u>	<u>830 00</u>	<u>500 50</u>	<u>830 00</u>	<u>730 00</u>
3. SUPPLIES AND MATERIALS					
350. Medical, dental and hospital supplies and materials	—	5 00	—	5 00	5 00
360. Office supplies and materials	7 50	35 00	37 20	35 00	35 00
	<u>7 50</u>	<u>40 00</u>	<u>37 20</u>	<u>40 00</u>	<u>40 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums	7 50	7 50	7 50	7 50	7 50
	<u>\$3,544 60</u>	<u>\$3,677 50</u>	<u>\$3,544 80</u>	<u>\$3,677 50</u>	<u>\$3,577 50</u>

MISCELLANEOUS EXPENSES, SHERIFF

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$7,638 99	\$9,000 00	\$9,000 00	\$9,000 00	\$9,000 00
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	200 00	200 00	199 05	190 00	175 00
4. CURRENT CHARGES AND OBLIGATIONS					
430. Bond and insurance premiums	475 00	475 00	475 00	475 00	475 00
	<u>\$8,313 99</u>	<u>\$9,675 00</u>	<u>\$9,674 05</u>	<u>\$9,665 00</u>	<u>\$9,650 00</u>

MISCELLANEOUS EXPENSES, TREASURY DEPARTMENT

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$5,286 64	\$5,650 65	\$5,672 30	\$5,650 65	\$5,650 65

PENAL INSTITUTIONS DEPARTMENT — CENTRAL OFFICE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$69,195 44	\$72,269 99	\$75,060 51	\$73,938 54	\$73,938 54
2. CONTRACTUAL SERVICES					
210. Communications	1 20	5 00	4 85	5 00	5 00
270. Repairs and servicing of equipment	192 32	200 00	198 63	225 00	200 00
280. Transportation of persons	206 25	300 00	235 26	350 00	300 00
290. Other contractual services	9 00	10 00	10 20	11 00	11 00
	<u>408 77</u>	<u>515 00</u>	<u>448 94</u>	<u>591 00</u>	<u>516 00</u>
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	168 59	250 00	209 40	250 00	250 00
340. Household supplies and materials	3 00	5 00	—	5 00	5 00
360. Office supplies and materials	651 66	600 00	595 97	600 00	600 00
	<u>823 25</u>	<u>855 00</u>	<u>805 37</u>	<u>855 00</u>	<u>855 00</u>
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	20 20	20 00	20 00	20 00	20 00
440. Licenses	6 00	3 00	—	3 00	3 00
	<u>26 20</u>	<u>23 00</u>	<u>20 00</u>	<u>23 00</u>	<u>23 00</u>
5. EQUIPMENT					
560. Office furniture and equipment	110 00	70 00	66 15	—	—
	<u>\$70,563 66</u>	<u>\$73,732 99</u>	<u>\$76,400 97</u>	<u>\$75 407 54</u>	<u>\$75,332 54</u>

PENAL INSTITUTIONS DEPARTMENT — HOUSE OF CORRECTION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$431,555 42	\$470,000 00	\$453,448 79	\$482,081 92	\$480,324 75
110. Temporary employees	1,080 85	1,200 00	982 97	1,213 14	1,213 14
120. Overtime	7,947 60	5,000 00	10,246 35	10,000 00	9,000 00
	<u>440,583 97</u>	<u>476,200 00</u>	<u>464,678 11</u>	<u>493,295 06</u>	<u>490,537 89</u>
2. CONTRACTUAL SERVICES					
210. Communications	3,183 50	2,500 00	3,134 42	3,000 00	3,000 00
220. Light, heat and power	12,270 46	11,700 00	13,756 23	11,800 00	11,800 00
230. Professional and technical services	130 00	200 00	247 20	125 00	125 00
260. Repairs and maintenance of buildings and structures	16,106 99	10,000 00	6,600 70	2,000 00	2,000 00
270. Repairs and servicing of quipment	3,746 84	2,500 00	3,038 41	1,500 00	1,500 00
280. Transportation of persons	325 09	500 00	233 15	460 00	460 00
290. Other contractual services	2,795 85	3,575 00	2,674 53	3,350 00	3,350 00
	<u>38,558 73</u>	<u>30,975 00</u>	<u>29,684 64</u>	<u>22,235 00</u>	<u>22,235 00</u>
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	4,422 05	4,500 00	4,497 30	4,500 00	4,500 00
310. Building supplies and materials	18,788 01	20,000 00	16,021 05	10,000 00	10,000 00
320. Food supplies	205,136 24	220,000 00	186,405 50	200,000 00	200,000 00
330. Heating supplies and materials	63,095 29	60,000 00	51,601 20	59,000 00	59,000 00
340. Household supplies and materials	20,105 29	20,000 00	18,842 88	15,555 00	15,555 00
350. Medical, dental and hospital supplies and materials	6,621 95	6,000 00	3,563 56	4,800 00	4,800 00
360. Office supplies and materials	2,895 20	2,800 00	1,814 51	2,200 00	2,200 00
370. Police, traffic control, and fire fighting supplies and materials	—	200 00	75 22	—	—
380. Public works supplies and materials	75 41	—	—	—	—
390. Other supplies and materials	50,580 58	43,700 00	47,051 38	35,550 00	35,550 00
	<u>371,720 02</u>	<u>377,200 00</u>	<u>329,872 60</u>	<u>331,605 00</u>	<u>331,605 00</u>

PENAL INSTITUTIONS DEPARTMENT HOUSE OF CORRECTION Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	\$13 95	\$15 00	\$8 00	\$10 00	\$10 00
430. Bond and insurance premiums	30 00	40 00	30 00	30 00	30 00
440. Licenses	18 00	27 50	18 00	20 00	20 00
470. Rents	10 62	—	—	—	—
492. Gratuities	287 60	350 00	330 00	300 00	300 00
496. Taxes (real estate and water — on city- owned property)	6,000 00	6,000 00	6,000 00	6,000 00	6,000 00
	<u>6,360 17</u>	<u>6,432 50</u>	<u>6,386 00</u>	<u>6,360 00</u>	<u>6,360 00</u>
5. EQUIPMENT					
500. Automotive equipment	6,272 43	—	—	3,000 00	3,000 00
510. Electrical and mechanical machinery and equipment	11,755 39	16,590 00	15,100 82	5,000 00	5,000 00
540. Household furniture and equipment	9,118 67	6,000 00	2,830 69	4,000 00	4,000 00
550. Medical, dental and hospital equip- ment	385 00	250 00	—	150 00	150 00
560. Office furniture and equipment	462 50	375 00	333 06	175 00	175 00
570. Public works equipment	148 00	—	—	—	—
591. Agriculture, park and recreation equip- ment	96 74	100 00	71 54	50 00	50 00
593. Library books	1 25	50 00	30 00	30 00	30 00
594. Motorless vehicles	327 77	100 00	56 33	—	—
599. Other equipment	101 39	200 00	162 48	100 00	100 00
	<u>28,699 14</u>	<u>23,665 00</u>	<u>18,584 92</u>	<u>12,505 00</u>	<u>12,505 00</u>
7. STRUCTURES AND IMPROVEMENTS					
28-13. Section of sea wall	15,311 16	—	—	50,000 00	30,000 00
	<u>\$901,203 19</u>	<u>\$914,472 50</u>	<u>\$849,206 27</u>	<u>\$917,000 06</u>	<u>\$893,242 89</u>
 MIDDLESEX COUNTY TRAINING SCHOOL	 \$60,718 93	 \$60,000 00	 \$75,985 00	 \$70,000 00	 \$70,000 00
 SOCIAL LAW LIBRARY	 \$2,000 00	 \$2,000 00	 \$2,000 00	 \$2,000 00	 \$2,000 00
 PENSIONS AND ANNUITIES	 \$112,259 79	 \$120,000 00	 \$140,434 94	 \$165,000 00	 \$165,000 00

INCOME DEPARTMENTS
DETAIL

INCOME DEPARTMENTS

DETAIL

PUBLIC WORKS DEPARTMENT — SUMNER TUNNEL

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$368,755 49	\$398,325 23	\$397,986 85	\$415,311 74	\$410,000 00
110. Temporary employees	13,297 46	14,000 00	14,388 20	8,000 00	8,000 00
120. Overtime	10,709 46	10,000 00	11,472 57	8,000 00	8,000 00
	392,762 41	422,325 23	423,847 62	431,311 74	426,000 00
2. CONTRACTUAL SERVICES					
210. Communications	717 47	700 00	766 72	800 00	800 00
220. Light, heat and power	67,080 28	67,700 00	70,528 57	66,900 00	66,900 00
230. Professional and technical services	1,020 00	1,000 00	1,070 00	1,100 00	1,100 00
260. Repairs and maintenance of buildings and structures	30,793 73	25,000 00	18,375 96	30,800 00	28,000 00
270. Repairs and servicing of equipment	2,272 26	10,950 00	5,550 29	5,150 00	5,000 00
280. Transportation of persons	124 81	200 00	111 96	150 00	150 00
290. Other contractual services	9,696 64	16,455 00	5,950 19	8,115 00	8,115 00
	111,705 19	122,005 00	102,353 69	113,015 00	110,065 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	1,490 21	2,500 00	1,806 72	1,890 00	1,890 00
310. Building supplies and materials	1,017 74	1,962 25	1,076 09	947 81	900 00
330. Heating supplies and materials	2,004 75	2,100 00	2,118 22	2,194 08	2,194 00
340. Household supplies and materials	2,593 00	3,500 00	2,380 00	2,677 05	2,675 00
350. Medical, dental and hospital supplies and materials	64 24	60 00	4 38	50 00	50 00
360. Office supplies and materials	1,750 92	2,000 00	1,543 91	1,800 00	1,800 00
370. Police, traffic control, and fire fighting supplies and materials	17 71	200 00	9 75	327 00	300 00
380. Public works supplies and materials	271 47	400 00	—	266 00	266 00
390. Other supplies and materials	7,994 40	5,562 00	5,901 25	5,639 15	5,600 00
	17,204 44	18,284 25	14,840 32	15,791 09	15,675 00
4. CURRENT CHARGES AND OBLIGATIONS					
401. Payments for damages to persons and property	151 05	500 00	—	500 00	300 00
420. Dues and subscriptions	205 00	205 00	205 00	205 00	205 00
430. Bond and insurance premiums	625 00	725 00	640 00	740 00	740 00
440. Licenses	30 00	50 00	34 50	50 00	50 00
491. Deposit adjustments	30 40	100 00	24 03	100 00	100 00
	1,041 45	1,580 00	903 53	1,595 00	1,395 00
5. EQUIPMENT					
500. Automotive equipment	4,958 80	1,500 00	1,100 00	—	—
510. Electrical and mechanical machinery and equipment	1,509 65	2,000 00	1,909 53	2,175 00	2,100 00
520. Engineering and scientific equipment	—	325 00	21,870 56	300 00	300 00
530. Fire fighting equipment	151 37	500 00	—	410 00	350 00
560. Office furniture and equipment	1,412 60	1,500 00	1,745 63	855 00	855 00
580. Signal equipment	—	700 00	—	—	—
599. Other equipment	4 00	60 00	—	—	—
	8,036 42	6,585 00	26,625 72	3,740 00	3,605 00
	\$530,749 91	\$570,779 48	\$568,570 88	\$565,452 83	\$556,740 00

PUBLIC WORKS DEPARTMENT — WATER SERVICE

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$1,520,545 21	\$1,600,000 00	\$1,550,890 70	\$1,602,000 00	\$1,550,000 00
110. Temporary employees	26,553 24	10,000 00	7,337 84	5,000 00	5,000 00
120. Overtime	33,933 27	25,000 00	26,879 69	30,000 00	28,000 00
	1,581,031 72	1,635,000 00	\$1,585,108 23	1,637,000 00	1,583,000 00

PUBLIC WORKS DEPARTMENT — WATER SERVICE — Continued

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
2. CONTRACTUAL SERVICES					
210. Communications	\$5,052 37	\$5,000 00	\$4,758 52	\$5,100 00	\$5,100 00
220. Light, heat and power	2,591 14	2,665 00	2,797 93	2,660 00	2,660 00
230. Professional and technical services	3,059 30	2,500 00	3,232 28	3,000 00	2,500 00
240. Recording and judicial services	3,300 00	3,850 00	2,966 75	3,530 00	3,500 00
260. Repairs and maintenance of buildings and structures	429,970 12	465,000 00	420,169 82	419,000 00	419,000 00
270. Repairs and servicing of equipment	8,383 56	9,050 00	7,602 70	7,850 00	7,850 00
280. Transportation of persons	2,512 44	2,600 00	2,219 93	3,000 00	2,800 00
290. Other contractual services	1,856 45	1,724 00	6,345 77	2,600 00	2,100 00
	456,725 38	492,389 00	450,093 70	446,740 00	445,510 00
3. SUPPLIES AND MATERIALS					
300. Automotive supplies and materials	27,247 79	25,000 00	27,848 82	27,200 00	27,000 00
310. Building supplies and materials	10,437 79	8,475 00	9,030 28	8,675 00	8,675 00
320. Food supplies	6,360 75	6,400 00	6,107 28	6,400 00	6,400 00
330. Heating supplies and materials	4,470 32	4,360 00	4,135 52	4,460 00	4,460 00
340. Household supplies and materials	411 70	600 00	507 10	600 00	600 00
350. Medical, dental and hospital supplies and materials	11 79	55 00	16 55	55 00	55 00
360. Office supplies and materials	5,802 68	5,050 00	3,841 52	5,050 00	5,050 00
370. Police, traffic control, and fire fighting supplies and materials	35 00	—	25 49	—	—
380. Public works supplies and materials	281,738 09	250,000 00	226,517 13	204,210 00	204,210 00
390. Other supplies and materials	23,307 86	14,235 00	18,826 56	14,235 00	14,235 00
	359,823 77	314,175 00	296,856 25	270,875 00	270,685 00
4. CURRENT CHARGES AND OBLIGATIONS					
401. Payments for damages to persons and property	55,429 38	50,000 00	11,812 87	20,000 00	20,000 00
420. Dues and subscriptions	17 00	17 00	17 00	17 00	17 00
430. Bond and insurance premiums	100 00	100 00	100 00	100 00	100 00
440. Licenses	214 50	235 00	219 00	235 00	235 00
470. Rents	1,933 03	2,726 00	1,498 95	2,726 00	2,726 00
499. Other current charges and obligations	50 00	—	—	—	—
	57,694 41	53,078 00	13,647 82	23,078 00	23,078 00
5. EQUIPMENT					
500. Automotive equipment	2,076 68	15,600 00	22,658 95	12,000 00	12,000 00
510. Electrical and mechanical machinery and equipment	1,517 60	1,000 00	1,447 18	1,000 00	1,000 00
520. Engineering and scientific equipment	—	500 00	—	—	—
530. Fire fighting equipment	—	350 00	563 50	600 00	600 00
540. Household furniture and equipment	—	150 00	—	150 00	150 00
560. Office furniture and equipment	955 23	3,870 00	2,639 11	3,870 00	3,000 00
570. Public works equipment	94,984 68	114,522 00	51,377 00	51,352 00	51,352 00
593. Library books	79 20	80 00	82 00	85 00	85 00
594. Motor vehicles	—	1,000 00	46 28	1,000 00	1,000 00
599. Other equipment	106 62	—	142 56	250 00	150 00
	99,720 01	137,072 00	78,956 58	70,307 00	69,337 00
8. LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND					
802. Purchases of land	—	—	1,875 00	—	—
	\$2,554,995 29	\$2,631,714 00	\$2,426,537 58	\$2,448,000 00	\$2,391,610 00

COLLECTING DEPARTMENT — WATER DIVISION

	1952 Expenditure	1953 Appropriation	1953 Expenditure	1954 Department Estimate	1954 Allowed by Mayor
1. PERSONAL SERVICES					
100. Permanent employees	\$160,227 79	\$151,627 12	\$156,059 94	\$155,930 26	\$155,930 26
120. Overtime	6,386 86	6,000 00	5,946 65	6,000 00	6,000 00
	166,614 65	157,627 12	162,006 59	161,930 26	161,930 26
2. CONTRACTUAL SERVICES					
240. Recording and judicial services	61 50	100 00	150 50	140 00	140 00
270. Repairs and servicing of equipment	2,514 59	2,645 00	2,735 91	2,684 35	2,600 00
290. Other contractual services	4,053 80	4,100 00	3,830 40	3,800 00	3,800 00
	6,629 89	6,845 00	6,716 81	6,624 35	6,540 00

	1952	1953	1953	1954	1954
	Expenditure	Appropriation	Expenditure	Department Estimate	Allowed by Mayor
3. SUPPLIES AND MATERIALS					
360. Office supplies and materials	\$16,715 74	\$16,700 00	\$16,380 37	\$16,000 00	\$16,000 00
390. Other supplies and materials	310 31	265 00	218 54	174 00	174 00
	<hr/> 17,026 05	<hr/> 16,965 00	<hr/> 16,598 91	<hr/> 16,174 00	<hr/> 16,174 00
4. CURRENT CHARGES AND OBLIGATIONS					
420. Dues and subscriptions	87 00	100 00	88 00	100 00	100 00
430. Bond and insurance premiums	1,251 33	1,250 00	981 25	1,100 00	1,100 00
470. Rents	992 99	906 25	860 90	906 25	906 25
	<hr/> 2,331 32	<hr/> 2,256 25	<hr/> 1,930 15	<hr/> 2,106 25	<hr/> 2,106 25
5. EQUIPMENT					
593. Library books	180 00	219 00	210 00	225 00	225 00
	<hr/> \$192,781 91	<hr/> \$183,912 37	<hr/> \$187,462 46	<hr/> \$187,059 86	<hr/> \$186,975 51
PENSIONS AND ANNUITIES	\$81,608 37	\$95,000 00	\$120,040 62	\$160,000 00	\$160,000 00

PART IV
PERSONNEL SCHEDULES
CITY MAINTENANCE

PERSONNEL SCHEDULES

CITY MAINTENANCE

ADMINISTRATIVE SERVICES DEPARTMENT

Director's Office

Quota	Title of Position	Compensation Grade
1	Director	\$15,000 00
1	Clerk and Stenographer	8
2		

Personnel and Budget Division

1	Supervisor of Personnel	\$9,500 00
1	Principal Budget Analyst	30
3	Budget Analyst	23
1	Head Clerk and Personnel Officer	22
3	Principal Clerk and Stenographer	17
1	Principal Clerk and Typist	17
1	Senior Clerk and Typist	13
2	Clerk and Typist	8

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Purchasing Division

1	Purchasing Agent	\$9,500 00
1	Assistant Purchasing Agent	27
9	Buyer	20
1	Legal Assistant	20
1	Purchase Inspector (Feed)	17
2	Principal Clerk and Stenographer	17
3	Principal Clerk and Typist	17
2	Assistant Buyer	14
1	Senior Clerk and Typist	13
1	Senior Account Clerk	13
4	Clerk and Stenographer	8
3	Clerk and Typist	8

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Purchasing Division — Printing Section

1	Superintendent	\$9,000 00
1	Foreman, Book Composing Room	110 23 Wk
1	Foreman, Pressroom	110 23
1	Foreman, Caster	107 92
1	Working Foreman, Cylinder Pressroom	104 61
1	Foreman, Linotype Monotype Typesetting Department	104 61
1	Foreman, Job Composing Room	104 61
1	Assistant Foreman, Book Composing Room	104 61
1	Job Pressman	97 69
1	Compositor	96 75
1	Compositor	95 75
1	Compositor	94 75
2	Compositor Stoneman	93 75
18	Compositor	93 75
9	Monotype Keyboard Operator	93 75
7	Proofreader	93 75
2	Linotype Operator	93 75
1	Assistant Caster	93 75
2	Monotype Caster Operator	93 75
7	Apprentice	93 75

ADMINISTRATIVE SERVICES DEPARTMENT (Printing Section) — Continued

Quota	Title of Position	Compensation Grade
2	Bookbinder	\$91 13 Wk
1	Cutter and Sheet Stockman	91 13
1	Cutter	91 13
1	Sheet Stockman	91 13
1	Bookbinder and Cutter	91 13
6	Cylinder Pressman	91 13
1	Job Pressman	91 13
6	Job Pressman	86 63
2	Apprentice	84 37
1	Storeroom Helper	83 44
1	Apprentice	81 50
7	Cylinder Pressfeeder	81 50
1	Monotype Caster Runner and Metal Melter	80 00
2	Apprentice	65 62
2	Apprentice	56 25
1	Head Administrative Clerk	26
1	Paper Stockman	23
1	Assistant Paper Stockman	17
1	Principal Account Clerk	17
1	Telephone Operator and Clerk	13
6	Copyholder	13
1	Storekeeper	13
2	Motor Equipment Operator	12
1	Motor Equipment Operator and Laborer Printing Service	12
2	Laborer Printing Service	11
1	Clerk and Stenographer	8
2	Clerk and Typist	8
1	Clerk and Messenger	8

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Art Commission

1	Clerk (part time)	\$86 00 M
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ASSESSING DEPARTMENT

1	Chairman	\$10,500 00
4	Principal Assessor	8,500 00
5	Deputy Assessor	30
1	Executive Secretary, Board of Assessors	28
1	Senior Appraisal Engineer	28
1	Head Administrative Clerk	26
1	Chief of Personal Property Tax Division	25
1	Assistant Civil Engineer	24
1	Chief of Tabulating Division	23
1	Corporation Tax Examiner	22
1	Head Clerk	22
1	Motor Excise Tax Supervisor	22
2	Title Examiner	17
7	Principal Clerk	17
6	Principal Clerk and Stenographer	17
1	Principal Clerk and Typist	17
1	Principal Statistical Machine Operator	17
3	Social Worker	17
1	Veterans' Services Investigator	17
16	Assessment Recorder	15
49	Assistant Assessor	15
1	Senior Engineering Aid (Draftsman)	15
7	Senior Clerk	13

Quota	Title of Position	Compensation Grade
6	Senior Clerk and Typist	13
1	Senior Clerk and Stenographer	13
15	Senior Statistical Machine Operator	13
1	Office Appliance Maintenance Man	12
7	Statistical Machine Operator	9
1	Clerk and Messenger	8

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AUDITING DEPARTMENT

1	City Auditor	\$12,000 00*
1	Deputy City Auditor	32
1	Assistant City Auditor	28
3	Principal Accountant	26
9	Senior Accountant	23
1	Supervisor of Statistical Machines	23
17	Principal Account Examiner	20
1	Principal Clerk and Secretary	17
4	Principal Clerk	17
2	Principal Statistical Machine Operator	17
1	Senior Clerk and Typist	13
5	Senior Account Clerk	13
2	Senior Statistical Machine Operator	13
4	Senior Accounting Machine Operator	13
7	Statistical Machine Operator	9
7	Clerk	8

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* Includes compensation as Secretary of Sinking Funds Commission.

BOSTON RETIREMENT BOARD

1	Executive Officer	32
1	Assistant Executive Officer	26
1	Head Pension Examiner	23
1	Head Clerk	22
1	Disability Pension Analyst	22
1	Principal Clerk and Stenographer	17
1	Principal Account Clerk	17
2	Principal Clerk and Typist	17
2	Senior Pension Examiner	17
3	Pension Examiner	14
1	Senior Account Clerk	13
5	Senior Accounting Machine Operator	13
2	Clerk and Typist	8

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80 per cent charged to State-Boston Retirement System.
20 per cent charged to Boston Retirement System.

BOSTON TRAFFIC COMMISSION

1	Commissioner	\$9,500 00
1	Chief Traffic Engineer	33
1	Executive Secretary, Traffic Commission	28
2	Senior Traffic Engineer	28
1	Senior Electrical Engineer, Traffic Commission	28
1	Director of Traffic Safety Education	26
2	Assistant Traffic Engineer	24
1	Assistant Designing Engineer	24
1	Parking Meter Supervisor	23
1	Chief Traffic Investigator	21
1	Head Administrative Clerk	21
1	Traffic Signal Supervisor	21
1	Traffic Sign Supervisor	20

BOSTON TRAFFIC COMMISSION—Continued

Quota	Title of Position	Compensation Grade
2	Junior Civil Engineer	20
1	Senior Parking Meter Collector	20
1	Senior Civil Engineering Draftsman	20
1	Head Clerk and Hearings Stenographer	19
1	Traffic Signal Repair Foreman	18
1	Traffic Sign Maintenance Foreman	18
1	Accident Research Analyst	18
1	Parking Meter Maintenance Foreman	18
3	Senior Traffic Investigator	17
1	Senior Traffic Investigator (Metered Parking)	17
1	Senior Storekeeper	17
4	Traffic Signal Inspector	17
1	Principal Clerk and Typist	17
1	Principal Account Clerk	17
2	Working Foreman Motor Equipment Repairman	16
1	Maintenance Mechanic	15
2	Electrical Equipment Repairman	15
1	Motor Equipment Repairman	15
3	Sign Painter	15
1	Parking Meter Repairman	15
2	Spray Painter	15
10	Traffic Signal Repairman	15
3	Parking Meter Clock Repairman	15
2	Working Foreman Traffic Sign Maintenance Man	14
17	Parking Meter Maintenance Man	14
1	Heavy Motor Equipment Operator	14
12	Parking Meter Collector	14
3	Senior Clerk	13
1	Senior Account Clerk	13
2	Senior Clerk and Stenographer	13
2	Senior Clerk and Typist	13
1	Telephone Operator	13
18	Traffic Sign Maintenance Man	13
7	Traffic Investigator	13
3	Motor Equipment Operator	12
1	Watchman	11
1	Clerk and Stenographer	8
1	Clerk and Messenger	8

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BUILDING DEPARTMENT

1	Building Commissioner	\$11,000 00
1	Deputy Building Commissioner	32
1	Technical Assistant	28
1	Head Administrative Clerk	26
1	Zoning Administrator	26
3	Chief Building Inspector	24
1	Chief Egress Inspector	24
1	Chief Elevator Inspector	24
1	Chief Gasfitting Inspector	24
1	Chief Plumbing Inspector	24
1	Chief Sprinkler Inspector	24
5	Building Plan Examiner	24
3	Senior Egress Inspector	20
1	Legal Assistant	20
15	Building Inspector	19
8	Plumbing Inspector	18
1	Welding Inspector	18
7	Gasfitting Inspector	18

Quota	Title of Position	Compensation Grade
7	Elevator Inspector	18
17	Egress Inspector	17
2	Head Clerk	20
1	Senior Cashier	19
2	Principal Clerk and Stenographer	17
1	Principal Clerk	17
3	Senior Clerk and Typist	13
1	Motor Equipment Operator	12
8	Clerk and Typist	8
1	Clerk and Messenger	8
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BOARD OF APPEAL

5	Member	\$25 00 D
1	Principal Clerk and Stenographer	17
1	Senior Clerk and Stenographer	13
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BOARD OF EXAMINERS

1	Chairman	\$15 00 D
2	Member	15 00 D
1	Principal Clerk and Stenographer	17
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CITY CLERK DEPARTMENT

1	City Clerk	\$9,000 00
1	Assistant City Clerk	30
1	Head Administrative Clerk	26
2	Head Clerk	19
3	Principal Clerk and Stenographer	17
1	Principal Clerk and Typist	17
1	Photostat Operator	17
8	Senior Clerk and Typist	13
1	Senior Clerk	13
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CITY COUNCIL

9	City Councillor	\$5,000 00
1	City Messenger	7,460 00
1	Clerk of Committees	7,460 00
1	Assistant Clerk of Committees	5,860 00
1	Assistant City Messenger	5,260 00
1	Document Clerk	4,760 00
2	Secretary	4,260 00
1	Stenographer-Clerk	3,960 00
1	Assistant Document Clerk	3,960 00
7*	Policeman	200 00
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1	Stenographer-Clerk	\$75 86 Wk
1	Stenographer-Clerk	67 66
3	Stenographer-Clerk	65 00
1	Clerk	67 66
1	Clerk-Receptionist	62 66
1	Clerk	65 00
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* Not included in quota.

CITY PLANNING BOARD

Quota	Title of Position	Compensation Grade
1	Director of Planning	33
2	Principal Planner	29
3	Senior Planner	25
1	Planning Illustrator	21
3	Junior Planner	21
1	Senior Civil Engineering Draftsman	20
1	Head Clerk	18
1	Hearings Stenographer	17
3	Planning Assistant	17
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1	Senior Engineering Aid	15
1	Senior Clerk and Stenographer	13
1	Clerk and Stenographer	8
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BOARD OF ZONING ADJUSTMENT

1	Director of Planning	\$600 00
1	Head Clerk	360 00
1	Hearings Stenographer	100 00
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3		

COLLECTING DEPARTMENT

1	City Collector	\$10,500 00
1	Assistant City Collector	32
1	Principal Accountant	26
1	Chief Deputy Collector	26
1	Deputy Collector and Cashier	26
1	Head Administrative Clerk	26
1	Head Teller	24
1	Senior Accountant	23
1	Head Clerk	22
1	Assistant Chief Deputy Collector	22
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1	Tax Title Supervisor	22
2	Accountant	20
1	Teller	20
11	Deputy Collector	20
1	Abatement Supervisor	19
1	Principal Statistical Machine Operator	17
1	Senior Clerk	13
2	Senior Statistical Machine Operator	13
1	Statistical Machine Operator	9
3	Clerk and Typist	8
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ELECTION DEPARTMENT

1	Chairman	\$8,500 00
3	Commissioner	7,500 00
1	Executive Secretary, Election Department	26
1	Head Assistant Registrar of Voters	23
1	Head Clerk	22
1	Chief Voting Machine Custodian	22
2	Principal Assistant Registrar of Voters	21
2	Voting Machine Custodian	19
9	Senior Assistant Registrar of Voters	19
1	Assistant Registrar of Voters and Jury Investigator	18
1	Assistant Registrar of Voters and Ballot Box Repairman	18

Quota	Title of Position	Compensation Grade
25	Assistant Registrar of Voters	18
1	Principal Clerk and Stenographer	17
1	Electrician	16
1	Carpenter	15
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FINANCE COMMISSION

1	Chairman	\$5,000 00
1	Secretary	9,100 00
1	Investigator	6,100 00
1	Examiner-Investigator	5,900 00
1	Principal Clerk	4,900 00
1	Clerk	4,900 00
1	Clerk	3,600 00
1	Clerk-Stenographer	3,600 00

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FIRE DEPARTMENT

Headquarters Division (Civilian Force)

1	Commissioner	\$12,000 00
1	Medical Examiner	7,260 00
1	Executive Secretary, Fire Department	28
3	Head Clerk	22
1	Principal Clerk	17
2	Principal Clerk and Stenographer	17
2	Senior Clerk and Stenographer	13
1	Senior Clerk and Typist	13
1	Senior Clerk	13
1	Telephone Operator	13
1	Telephone Operator and Clerk	13
2	Senior Account Clerk	13
8	Custodial Worker	8
2	Clerk and Typist	8
1	Clerk and Stenographer	8
2	Clerk	8
3	Chaplain	\$43 36 Wk

Fire Prevention Division (Civilian Force)

1	Analytical Chemist	23
1	Interior Electrical Inspector	19
1	Principal Clerk	17
1	Principal Clerk and Stenographer	17
5	Senior Clerk and Typist	13
1	Clerk	8
1	Clerk and Stenographer	8

Civilian Defense (Civilian Force)

1	Principal Clerk and Stenographer	17
1	Custodial Worker	8

Maintenance Division (Civilian Force)

1	General Foreman of Fire Department, Maintenance	23
1	Head Clerk	22
1	Principal Storekeeper	20
1	General Foreman of Motor Equipment	20
1	Building Maintenance Supervisor	17
1	Second Class Stationary Engineer	18
1	Painter Foreman	18

FIRE DEPARTMENT — Continued

Quota	Title of Position	Compensation Grade
1	Carpenter Foreman	18
1	Senior Storekeeper	17
1	Working Foreman Blacksmith	16
4	Working Foreman Fire Apparatus Repairman	16
1	Working Foreman Leather and Canvas Worker	16
1	Working Foreman Machinist	16
1	Working Foreman Painter	16
1	Working Foreman Sign Painter	16
1	Fire Apparatus Tester	16
1	Third Class Stationary Engineer	16
1	Welder	15
16	Fire Apparatus Repairman	15
11	Motor Equipment Repairman	15
3	Carpenter	15
1	Carpenter and Laddermaker	15
2	Machinist	15
1	Leather and Canvas Worker	15
3	Steam Fireman	15
2	Plumber	15
1	Mason	15
1	Steamfitter	15
3	Spray Painter	15
1	Sign Painter	15
3	Painter	14
2	Blacksmith	15
1	Heavy Motor Equipment Operator	14
2	Storekeeper	13
2	Garage Attendant	12
2	Junior Building Custodian	12
1	Senior Clerk and Stenographer	13
1	Senior Account Clerk	13
1	Clerk	8
2	Clerk and Typist	8
1	Clerk and Stenographer	8
1	Watchman	11

Fire Alarm Division (Civilian Force)

1	Superintendent of Fire Alarm	\$130 27 Wk
1	Assistant Superintendent of Fire Alarm Operators	124 52
1	Assistant Superintendent of Fire Alarm Construction	124 52
1	General Foreman of Fire Alarm Construction	112 65
1	Radio Supervisor	106 32
1	Foreman of Linemen-Cable Splicer	104 98
1	Foreman of Linemen-Cable Splicer	102 68
4	Principal Fire Alarm Operator	104 98
1	Foreman of Inside Wiremen	96 17
1	Working Foreman Machinist	94 64
5	Working Foreman Lineman and Cable Splicer	94 64
1	Working Foreman Lineman and Cable Splicer	90 61
1	Working Foreman Lineman and Cable Splicer	86 59
4	Senior Fire Alarm Operator	94 64
6	Senior Fire Alarm Operator	90 61
4	Senior Fire Alarm Operator	86 59
1	Senior Fire Alarm Operator (Military Substitute)	86 59
1	Inside Wireman	94 64
5	Inside Wireman	86 59
1	Senior Electrical Engineering Draftsman	17
1	Senior Storekeeper	17

Quota	Title of Position	Compensation Grade
1	Lineman	\$76 63 Wk
7	Lineman	74 71
2	Cable Splicer	74 71
1	Cable Splicer	72 80
1	Fire Alarm Operator	76 63
3	Fire Alarm Operator	74 71
2	Fire Alarm Operator (Provisional)	74 71
2	Fire Alarm Operator (Provisional)	67 82
1	Electrical Equipment Repairman	67 82
1	Electrical Equipment Repairman	79 69
1	Motor Equipment Operator	76 63
1	Machinist	74 71
1	Machinist	67 82
3	Fire Apparatus Repairman	15
1	Fire Alarm Batteryman	14
2	Radio Repairman	\$70 69
1	Senior Clerk and Stenographer	13
1	Clerk and Typist	8
1	Gardening Laborer	11

Headquarters Division (Uniform Force)

1	Chief of Department	\$189 47
1	Deputy Chief (Medal) Supervisor of Drills	130 75
1	Deputy Chief	130 27
1	District Chief	124 52
1	Captain Drillmaster	112 65
2	Captain	104 98
1	Captain	102 68
1	Lieutenant (Medal) Instructor Fire Fighting School	105 94
1	Lieutenant (Medal) Aide to Commissioner	98 95
1	Lieutenant	94 64
1	Fire Fighter-Building Custodian	98 27
3	Fire Fighter-Aide to Chief of Department	87 36
1	Fire Fighter-Aide to Chief of Department	84 29
1	Fire Fighter-Aide to Commissioner	83 52
1	Fire Fighter-Aide to Commissioner	80 46
1	Fire Fighter-Aide to Commissioner	78 54
1	Fire Fighter-Aide to Deputy Chief	83 52
1	Fire Fighter-Aide to Medical Examiner	83 52
1	Fire Fighter-Aide to Supervisor of Drills	83 52
1	Fire Fighter-Aide to Chaplain	80 46
1	Fire Fighter-Relief Aide	83 52
1	Fire Fighter-Special Duty	81 60
1	Apparatus Operator	81 60
8	Fire Fighter	79 69
2	Fire Fighter	74 71

Fire Prevention Division (Uniform Force)

1	Deputy Chief	\$130 27
1	Captain-Assistant to Deputy Chief	115 04
1	Captain	104 98
1	Captain	102 68
1	Lieutenant Chief Inspector	101 91
5	Lieutenant	94 64
2	Lieutenant	90 61
1	Fire Fighter-Aide to Deputy Chief	83 52
2	Fire Fighter-Aide to Deputy Chief	78 54
1	Apparatus Operator	81 60

FIRE DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
1	Fire Fighter	\$81 60 Wk
1	Fire Fighter (Medal) Arson Inspector	80 17
3	Fire Fighter-Arson Inspector	79 69
1	Fire Fighter-Arson Inspector	76 63
1	Fire Fighter-Arson Inspector	74 71
1	Fire Fighter-Arson Inspector	67 82
1	Fire Fighter-Photographer	76 63
1	Fire Fighter-Oil Burner Inspector	76 63
1	Fire Fighter-Oil Burner Inspector	74 71
11	Fire Fighter	79 69
3	Fire Fighter	76 63
3	Fire Fighter	74 71
1	Fire Fighter-Aide to Deputy Chief	78 54
2	Fire Fighter	74 71

Maintenance Division (Uniform Force)

1	District Chief, Superintendent of Maintenance	\$130 27
1	Motor Apparatus Engineer	124 52
1	Assistant Engineer Motor Apparatus	104 98
1	Assistant Engineer Motor Apparatus	102 68
2	Engineer in Charge Motor Squad	84 29
2	Engineer in Charge Motor Squad	82 37
1	Engineer in Charge Cardox System	84 29
1	Assistant Cardox Engineer	80 46
2	Engineer, Motor Squad	83 52
7	Engineer, Motor Squad	80 46
7	Engineer, Motor Squad	78 54
1	Engineer, Motor Squad	74 52
1	Fire Fighter	83 52
1	Fire Fighter-Aide	80 46
1	Fire Fighter-Relief Aide	83 52
3	Fire Fighter	79 69

Civilian Defense (Uniform Force)

1	Deputy Chief	\$130 27
1	Lieutenant	90 61
1	Fire Fighter-Aide to Deputy Chief	78 54
2	Fire Fighter	74 71

Marine Division (Uniform Force)

1	Lieutenant-Supervisor of Fire Boats	\$124 52
3	Captain	104 98
1	Lieutenant Master	104 22
1	Lieutenant Master	100 19
2	Lieutenant	94 64
3	Lieutenant	90 61
1	Lieutenant	86 59
1	Chief Marine Engineer	89 27
2	Master	89 27
7	Master	84 29
4	First Engineer (Steam)	87 36
2	First Engineer (Steam)	82 38
1	First Engineer (Diesel)	85 44
1	First Engineer (Diesel)	82 38
2	First Engineer (Diesel)	80 46
1	Second Engineer	83 52
1	Second Engineer	80 46
10	Second Engineer	78 54
5	Fire Fighter	79 69
1	Fire Fighter	76 63

Quota	Title of Position	Compensation Grade
18	Fire Fighter	\$74 71 Wk
4	Fire Fighter	70 69
2	Fire Fighter	67 82

Fire Alarm Division (Uniform Force)

1	Deputy Chief	\$130 27
1	Fire Fighter-Aide to Deputy Chief	83 52
1	Fire Fighter-Aide to Superintendent	83 52
1	Fire Fighter	79 69

High Pressure Division (Uniform Force)

1	Engineer in Charge	\$93 10
1	Assistant to Engineer in Charge	86 21
12	Engineer	83 52
3	Engineer	80 46
1	Fire Fighter	79 69

Fire Fighting Division (Uniform Force)

12	Deputy Chief	\$130 27
1	Deputy Chief (Temporary)	130 27
1	District Chief (Medal)	125 00
42	District Chief	124 52
5	District Chief	122 61
1	District Chief	117 62
43	Captain	104 98
42	Captain	102 68
1	Captain (Medal)	103 16
3	Captain	98 66
1	Lieutenant (Medal)	95 12
48	Lieutenant	94 64
7	Lieutenant	90 61
5	Lieutenant (Medal)	91 09
144	Lieutenant	90 61
27	Lieutenant	86 59
2	Lieutenant (Military Substitute)	86 59
1583	Fire Fighter	67 82-79 69
2	Fire Fighter (Medal)	80 17
3	Fire Fighter (Medal)	77 11
2	Fire Fighter (Medal)	75 19
12	Apparatus Operators	81 60
1	Fire Fighter (Medal) Aide to Deputy Chief	80 94
3	Fire Fighter-Aide to Deputy Chief	83 52
5	Fire Fighter-Aide to Deputy Chief	80 46
3	Fire Fighter-Aide to Deputy Chief	78 54

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FIRE DEPARTMENT — ELECTRICAL INSPECTION DIVISION

1	Superintendent of Electrical Inspection	30
1	Chief Interior Electrical Inspector	24
1	Head Clerk	22
1	Permit Supervisor (Electrical)	20
19	Interior Electrical Inspector	19
3	Exterior Electrical Inspector	19
1	Principal Clerk and Stenographer	17
1	Cashier	16
1	Senior Clerk	13
1	Senior Clerk and Stenographer	13
1	Motor Equipment Operator	12
2	Clerk and Typist	8

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HEALTH DEPARTMENT

Quota	Title of Position	Compensation Grade
1	Commissioner	\$10,500 00
1	Director, Section of Medical Services	38
1	Director, Section of Local Health Services	38
1	Director, Section of General Services	30
1	Head Administrative Clerk	26
1	Chief of Division of Vital Statistics	24
3	Head Clerk	20
1	Senior Cashier	19
5	Principal Clerk and Stenographer	17
2	Principal Clerk and Typist	17
1	Senior Statistical Machine Operator	13
6	Senior Clerk and Stenographer	13
8	Senior Clerk and Typist	13
1	Senior Account Clerk	13
1	Senior Clerk	13
4	Clerk	8
9	Clerk and Stenographer	8
10	Clerk and Typist	8
2	Telephone Operator	13
1	Principal Bacteriologist	24
1	Public Health Chemist and Milk Inspector	24
1	Public Health Chemist and Sanitary Biologist	24
1	Senior Bacteriologist	18
3	Junior Bacteriologist	16
1	Assistant Public Health Chemist	16
5	Laboratory Assistant	9
1	Cleaner	\$10 00 Wk
1	Chief of Division of Housing and Sanitation	24
1	Chief of Food Division	24
1	Principal Housing and Sanitation Inspector	20
1	Legal Assistant	20
1	Chief Food Inspector	20
1	Superintendent of Peddlers	19
4	Senior Housing and Sanitation Inspector	19
19	Environmental Sanitation Inspector (Housing and Sanitation)	17
12	Environmental Sanitation Inspector (Food)	17
20	Environmental Sanitation Inspector	17
5	Animal Inspector	17
2	Assistant Milk Inspector	17
2	Rat Catcher	15
3	Constable	\$2,860 00
1	Building Maintenance Supervisor	17
1	Assistant Building Maintenance Supervisor	15
27	Junior Building Custodian	12
1	Dental Equipment Repairman	14
1	Matron (Health)	8
1	Senior Collector of Samples	17
4	Collector of Milk Samples	16
1	Director of Dental Services	32
1	Dental Supervisor	26
21	Public Health Dentist	22
2	Public Health Dentist (part time)	\$50 00 Wk
8	Dental Hygienist	14
3	Dental Assistant	8
1	Director of Public Health Education	24
4	Public Health Educator	19
1	Motion Picture Operator	17

Quota	Title of Position	Compensation Grade
1	Director of Public Health Nurses	24
1	Public Health Nutritionist	18
14	Supervising Public Health Nurse	18
85	Public Health Nurse	16
1	Senior Public Health Physician (Communicable Diseases)	32
10	Public Health Physician	26
1	Public Health Investigator	17
1	Senior Settlement Investigator	18
1	Senior X-Ray Technician	14
1	X-Ray Technician	9
1	Senior Physician, Roentgenology	\$91 30 Wk
1	Chief Examining Physician, Tuberculosis (part time)	65 00
1	Physician (Ophthalmologist) (part time)	65 00
5	Public Health Physician (part time)	65 00
1	Garage Foreman	16
1	Working Foreman, Motor Equipment Operator and Ambulance Driver	15
1	Ambulance Driver	14
3	Motor Equipment Operator	12

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HOSPITAL DEPARTMENT

Professional Service

1	Superintendent and Medical Director	\$855 34 M
1	Assistant Superintendent	139 23 Wk
1	Director of Anesthesia	1 458 33 M
1	Associate Director of Anesthesia	1,250 00 M
4	Assistant Anesthetist	833 33 M
1	Pathologist	1,250 00 M
1	Assistant Pathologist	1,041 67 M
1	Assistant Pathologist	833 33 M
1	Physician-in-Chief	497 00 M
18	Chief Resident Physician	202 00 M
54	Physician	125 00-647 00 M
249	Interne	92 00-162 00 M
6	Chaplain	205 33 M

Ambulance Service

2	Ambulance Foreman	18
1	Assistant Ambulance Foreman	16
1	Ambulance Driver-Repairman	14
27	Ambulance Driver	14
23	Ambulance and Medical Aid Man	12

Pharmacy Service

1	Chief Pharmacist	22
6	Pharmacist	18

Diet and Kitchen Service

1	Head Dietitian	26
10	Dietitian	21
1	Chef, City Hospital	27
1	Chef, South Department	22
6	Assistant Chef	20
12	Principal Hospital Kitchen Worker	15
45	Senior Hospital Kitchen Worker	12
196	Hospital Kitchen Worker	8

HOSPITAL DEPARTMENT—Continued

Laundry Service

Quota	Title of Position	Compensation Grade
1	Laundry Supervisor	26
1	Assistant Laundry Supervisor	20
1	Head Laundress	17
4	Principal Hospital Laundry Worker	15
3	Senior Hospital Laundry Worker	12
95	Hospital Laundry Worker	8

Plant and Maintenance Service

1	Plant Superintendent	33
1	Chief Power Plant Engineer	29
1	Chief Electrician	22
1	First Assistant Chief Power Plant Engineer	24
2	First Class Stationary Engineer	23
6	Second Class Stationary Engineer	20
7	Third Class Stationary Engineer	18
1	Carpenter Foreman	18
1	Working Foreman Plumber and Steamfitter	16
1	Working Foreman Painter	15
5	Electrician	16
13	First Class Steam Fireman	17
1	Boiler Maintenance Man	17
6	Carpenter	15
1	Gasfitter	15
5	Steamfitter	15
4	Plumber	15
1	General Mechanic	15
3	Hospital Mechanical Repairman	15
1	Machinist	15
1	Electrical Refrigerator Repairman	15
4	Painter	14
4	Electrician's Helper	12
3	Steamfitter's Helper	12
4	Plumber's Helper	12
4	Principal Hospital Guard	18
4	Senior Hospital Guard	15
16	Hospital Guard	12
8	Watchman	11
1	Principal Elevator Operator	15
6	Senior Elevator Operator	12
81	Elevator Operator	8
1	Chief Telephone Operator	17
20	Telephone Operator	13

Social Service

1	Medical Social Work Director	24
1	Head Social Work Supervisor	24
1	Principal Medical Social Work Supervisor	21
1	Neuropsychiatric Social Work Supervisor	19
5	Medical Social Work Supervisor	19
22	Medical Social Worker	17
1	Psychiatric Social Worker	17
8	Social Worker	17

Technical Service

1	Principal Bacteriologist	24
1	Senior Bacteriologist	18
2	Junior Bacteriologist	16
3	Head X-Ray Technician	18

Quota	Title of Position	Compensation Grade
1	X-Ray and Radium Therapist	16
17	Senior X-Ray Technician	14
8	X-Ray Technician	9

Laboratory Service

6	Research Laboratory Technician	16
1	Electro-Encephalographic Technician	16
22	Laboratory Technician	14
42	Laboratory Assistant	9
4	Laboratory Assistant (part time)	5
1	Electro-Cardiographic Technician	16
1	Nurse Technician	15
1	Inhalation Equipment Technician	14
2	X-Ray Dental Technician	14
1	Head Dental Hygienist	14
1	Dental Hygienist	14
1	Principal Physical Therapist	16
1	Senior Physical Therapist	16
8	Physical Therapist	14
2	Laboratory Helper	8
1	Orthoptic Technician (part time)	5

Housekeeping Service

1	Head Hospital House Worker	20
5	Principal Hospital House Worker	15
39	Senior Hospital House Worker	12
315	Hospital House Worker	8

Clerical Service

1	Executive Secretary	26
1	Head Clerk and Personnel Director	26
1	Hospital Finance Officer	26
1	Medical Record Librarian	24
1	Assistant Medical Record Librarian	22
1	Personnel Officer	22
1	Secretary to Department Head	20
2	Medical Librarian	18
1	Head Cashier	18
1	Cashier	16
1	Senior Accountant	23
3	Accountant	20
14	Head Clerk	18
26	Principal Clerk	17
4	Principal Clerk and Stenographer	17
11	Principal Medical Stenographer	17
4	Senior Accounting Machine Operator	13
21	Senior Clerk and Typist	13
8	Senior Clerk	13
13	Senior Clerk and Stenographer	13
97	Clerk and Typist	8
1	Mortuary Supervisor	22
1	Principal Storekeeper	20
1	Chief Supervisor	17
4	Supervisor	13
1	Executive Supervisor	12
16	Clerk (part time)	5
24	Clerk (Center Orderly)	8
2	Clerk and Typist	\$8 00 D
9	Clerk and Typist	7 00 D

HOSPITAL DEPARTMENT—Continued

School of Nursing

Quota	Title of Position	Compensation Grade
1	Director, School of Nursing and Nursing Service	33
1	First Assistant Director, School of Nursing	27
1	Assistant Nursing Director	26
1	Educational Director, School of Nursing	25
1	Nursing Director, Out Patient Department	24
1	Assistant Nursing Director	22
1	Chief Nurse and Anesthetist	22
2	Assistant Nursing Director	22
1	Nursing Service Assistant	22
1	Senior Nursing Instructor	20
1	Clinical Nursing Co-ordinator	24
29	Supervising Nursing Administrator	20
4	Supervising Nurse	20
8	Supervising Nursing Instructor	20
2	Nursing Instructor	19
3	Nursing School Assistant	18
1	Senior Assistant Nursing Instructor	18
1	Assistant Nursing Instructor	17
6	Nurse Anesthetist	17
1	Head Nurse, Students' Health Office	17
1	Head Nurse, Student Equipment	17
9	House Mother (Nurse)	15
1	Physical Instructor	15
103	Head Nurse	17
12	Floor Duty Nurse (T. B.)	17
273	Floor Duty Nurse	15
13	Male Nurse	15
115	Floor Duty Nurse (part time)	\$1 50-1 70 Hr
—	Student Nurse	\$25 00 M

Hospital Medical Workers

7	Principal Hospital Medical Worker	15
4	Senior Hospital Medical Worker	12
703	Hospital Medical Worker	8

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HOSPITAL DEPARTMENT — SANATORIUM DIVISION

Professional Service

1	Assistant Superintendent	38
1	Chief Resident Physician and Executive Assistant	37
2	Senior Staff Physician	27
2	Junior Staff Physician	25
3	Resident Physician	17
1	Chief of Staff	\$305 33 M
1	Assistant Chief of Staff	272 00 M
1	First Assistant Physician	62 53 Wk
3	Visiting Physician	272 00 M
1	Resident Surgeon	17
1	Visiting Ophthalmologist	\$247 00 M
1	Visiting Dental Surgeon	247 00 M
1	Chaplain	47 19 Wk
3	Resident Physician	202 00 M
1	Laryngologist	45 27 Wk
1	Roentgenologist	197 00 M
1	Visiting Surgeon	197 00 M
1	Chaplain	35 11 Wk
1	Chaplain	33 19 Wk

Pharmacy Service

Quota	Title of Position	Compensation Grade
1	Head Pharmacist	20
2	Pharmacist	18

Dietary and Kitchen Service

1	Head Dietitian	26
1	Chef	22
2	Dietitian	21
8	Principal Hospital Kitchen Worker	15
25	Senior Hospital Kitchen Worker	12
77	Hospital Kitchen Worker	8

Laundry Service

1	Laundry Supervisor	21
5	Senior Hospital Laundry Worker	12
21	Hospital Laundry Worker	8

Plant and Maintenance Service

1	Assistant Plant Superintendent	28
1	Chief Power Plant Engineer	22
2	Second Class Stationary Engineer	18
4	Third Class Stationary Engineer	16
1	Electrician	16
5	Steam Fireman	15
2	Carpenter	15
1	Plumber	15
1	Steamfitter	15
2	Chauffeur-Ambulance Driver	14
2	Painter	14
3	Watchman	11
5	Elevator Operator	8

Social Service

1	Medical Social Work Supervisor	19
2	Medical Social Worker	17

Technical Service

1	Principal X-Ray Technician	16
1	Head Occupational Therapist	16
4	Laboratory Technician	14
1	Senior X-Ray Technician	14
1	Dental Hygienist	14
2	Occupational Therapist	14

Clerical Service

1	Head Administrative Clerk	26
1	Head Clerk	18
2	Principal Clerk and Stenographer	17
2	Senior Clerk and Stenographer	13
1	Senior Clerk and Typist	13
3	Senior Clerk	13
9	Clerk and Typist	8
5	Clerk	8
2	Clerk and Typist (part time)	5
5	Telephone Operator	13
1	Principal Storekeeper	20

HOSPITAL DEPARTMENT — SANATORIUM DIVISION—Continued

Nursing Service

Quota	Title of Position	Compensation Grade
1	Superintendent of Nurses	28
1	Assistant Superintendent of Nurses and Instructor	22
2	Assistant Superintendent of Nurses	22
2	Night Supervisor of Nurses	22
1	Supervisor of Operating Room	21
17	Head Nurse	19
34	Graduate Registered Nurse	17
8	Graduate Non-Registered Nurse	14
21	Licensed Attendant Nurse	14
4	Attendant Nurse	13
21	Graduate Registered Nurse (part time)	\$1 50-1 70 Hr
35	Patient Male Nurse	1 00

Housekeeping Service

1	Head Housekeeper	18
4	Principal Hospital House Worker	15
18	Senior Hospital House Worker	12
65	Hospital House Worker	8

Medical Workers

1	Senior Hospital Medical Worker	12
115	Hospital Medical Worker	8

Miscellaneous

1	Organist	\$15 38 Wk
1	Organist	11 51 Wk
2	Patient Choreman	1 00 Hr

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INSTITUTIONS DEPARTMENT, CENTRAL OFFICE

1	Commissioner	\$9,500 00
1	Deputy Commissioner	91 30 Wk
1	Head Administrative Clerk	26
2	Social Work Supervisor	19
1	Head Clerk	18
3	Social Worker	17
2	Principal Clerk and Stenographer	17
1	Principal Account Clerk	17
2	Senior Account Clerk	13
4	Senior Clerk and Stenographer	13
3	Senior Clerk and Typist	13
1	Transportation Attendant	12
1	Clerk and Stenographer	8

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INSTITUTIONS DEPARTMENT, LONG ISLAND HOSPITAL

Professional Service

1	Medical Director	43
1	Pathologist	\$81 71 Wk
1	Resident Physician	100 87
10	Assistant Resident Physician	91 28
1	Resident Chaplain	58 00
1	Chaplain	33 77
1	Chaplain	21 00 V
1	Dentist	18 43 D
1	Radiologist	25 00
1	Refractionist	25 00

Quota	Title of Position	Compensation Grade
1	Physician, Consulting Laryngologist	\$25 00 D
2	Supervising Podiatrist	20 99
1	Podiatrist	20 99

Pharmacy Service

1	Head Pharmacist	20
2	Pharmacy Helper	8

Diet and Kitchen Service

1	Steward	24
1	Head Hospital Kitchen Worker, Baker	17
1	Head Dietitian	17
3	Chef, Long Island Hospital	16
1	Assistant Chef, Long Island Hospital	14
1	Principal Hospital Kitchen Worker, Meat Cutter	15
18	Senior Hospital Kitchen Worker	12
46	Hospital Kitchen Worker	8

Laundry Service

1	Laundry Manager, Long Island Hospital	20
1	Head Laundress	12
4	Senior Hospital Laundry Worker	12
18	Hospital Laundry Worker	8

Plant and Maintenance Service

1	Plant Superintendent, Long Island Hospital	30
1	Assistant Plant Superintendent, Long Island Hospital	22
1	Electrician Foreman	19
1	Chief Power Plant Engineer, Long Island Hospital	22
1	Working Foreman Carpenter	16
1	Motor Equipment Repairman	15
2	Plumber	15
2	Plumber's Helper	12
1	Working Foreman Painter	15
4	Painter	14
1	Spray Painter	15
2	Painter's Helper	8
4	Second Class Stationary Engineer, Long Island Hospital	18
5	Steam Fireman, Long Island Hospital	15
14	Hospital Laborer	14
1	Steamfitter	15
2	Steamfitter's Helper	12
1	Cabinet Maker and Carpenter	15
1	Carpenter	15
3	Carpenter's Helper	12
1	Plasterer	15
1	Supervisor of Inmate Labor	14
3	Electrician's Helper	12
1	Cemetery Laborer	11
1	Senior Building Custodian	12
1	Machinist	15
1	Incinerator Operator	8
1	Chapel Custodian	8
1	Storeroom Helper	8
2	Engine Room Helper	8
1	Shoe Repairman	8
1	Working Foreman Laborer	12

INSTITUTIONS DEPARTMENT, LONG ISLAND HOSPITAL—Continued

Guard Service		
Quota	Title of Position	Compensation Grade
1	Head Long Island Hospital Guard	21
4	Principal Long Island Hospital Guard	18
1	Senior Long Island Hospital Guard	16
11	Long Island Hospital Guard	14
8	Watchman	8
Social Service		
1	Principal Social Work Supervisor	21
1	Social Work Supervisor	19
3	Social Worker	17
Clerical Service		
1	Head Clerk	22
2	Senior Storekeeper	17
1	Principal Clerk	17
1	Medical Record Librarian	17
1	Principal Clerk and Secretary to Medical Director	17
1	Principal Account Clerk	17
1	Senior Clerk	13
3	Senior Clerk and Typist	13
5	Senior Clerk and Stenographer	13
4	Clerk and Stenographer	8
1	Clerk and Typist	8
6	Telephone Operator and Clerk	13
1	Maintenance Stores Clerk	10
Nursing Service		
1	Superintendent of Nurses and Director of Training School for Attendant Nurses	24
1	Assistant Superintendent of Nurses	19
1	Operating Room Supervisor	16
1	Teacher of Attendants	19
1	Night Supervisor of Nurses	17
5	Supervisor of Nurses	16
31	Head Nurse	17
27	Graduate Registered Nurse	15
1	Graduate Non-Registered Nurse	12
23	Licensed Attendant Nurse	12
88	Attendant Nurse	8
—	Student Attendant	\$16 51 Wk
1	Proctor	8
Hospital House Workers		
1	Supervising Housekeeper	15
1	Principal Hospital Housekeeper, Sewing	11
1	Principal Hospital House Worker, Housekeeping	11
5	Matron	8
1	Housemother, Nurses Home	8
8	Senior Hospital House Worker	12
36	Hospital House Worker	8
Technical Service		
1	Dental Hygienist	14
1	Principal Physical Therapist	17
2	Physical Therapist	14
2	Laboratory Technician	14
2	Laboratory Helper	8
3	Occupational Therapist	14

Quota	Title of Position	Compensation Grade
1	Organist	11
1	Organist (part time)	\$12 70 D
1	Senior X-Ray Technician	11
1	X-Ray Technician	9
1	Motion Picture Operator	\$18 99 D

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LAW DEPARTMENT

1	Corporation Counsel	\$12,500 00
1	Legislative Counsel	7,500 00
3	Assistant Corporation Counsel	6,500 00
2	Assistant Corporation Counsel	6,000 00
3	Assistant Corporation Counsel	5,700 00
20	Assistant Corporation Counsel	5,200 00
1	Chief Legal Assistant	30
1	Head Administrative Clerk	26
1	Chief Claims Investigator	24
1	Head Clerk	22
7	Legal Assistant	20
2	Principal Clerk	17
11	Principal Legal Stenographer	17
1	Principal Law Clerk	17
1	Claims Investigator	17
2	Encroachment Investigator	15
2	Senior Law Clerk	15
1	Telephone Operator and Clerk	13
2	Senior Legal Stenographer	13
1	Senior Legal Clerk and Stenographer	13
2	Clerk and Typist	8
1	Junior Clerk and Stenographer	8
5	Constable	\$3,260 00

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Workmen's Compensation Service

1	Medical Director	\$8,500 00
1	Assistant Corporation Counsel	5,200 00
1	Principal Clerk and Secretary	19
1	Principal Law Clerk and Investigator	17
1	Senior Law Clerk and Investigator	15
1	Industrial Nurse	15
1	Senior Clerk and Stenographer	13
1	Clerk and Stenographer	8

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LIBRARY DEPARTMENT

1	Director and Librarian	\$15,300 00
1	Clerk of the Trustees and Assistant to the Director	118 01 Wk
1	Assistant to the Director and Chief Executive Officer	175 67
1	Supervisor of Personnel	132 68
1	Assistant to the Supervisor of Personnel	91 30
1	Chief of Information Office	102 68
1	Chief of Records, Files, and Statistics	100 77
1	Chief of Exhibits Office	93 10
1	Administrative Assistant	87 36
1	Administrative Assistant	85 44
1	Assistant	77 78
1	Assistant	76 82
1	Assistant	74 43
1	Assistant, Special	73 95
1	Probationary Assistant	61 97

LIBRARY DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
1	Probationary Assistant	\$61 49 Wk
2	Probationary Assistant	60 06
1	Assistant	54 79
2	Assistant	52 87
2	Unclassified Assistant	47 13
4	Unclassified Assistant	46 17
Division of Home Reading and Community Services		
1	Chief Librarian	\$154 59
1	Assistant to the Chief Librarian	98 85
1	Supervisor of Home Reading Services	134 29
1	Deputy Supervisor in Charge of Work with Adults	116 09
1	Deputy Supervisor in Charge of Work with Children	116 09
1	Branch Librarian	108 43
9	Branch Librarian	102 68
5	Branch Librarian	100 77
5	Branch Librarian	98 85
1	Branch Librarian	95 02
2	Branch Librarian	93 10
4	Branch Librarian	91 19
2	Branch Librarian	89 27
2	Bookmobile Librarian	95 02
1	Chief	106 51
1	Chief	104 60
1	Chief	102 68
1	Chief	100 77
1	Readers' Adviser	98 85
1	Readers' Adviser	95 02
1	Readers' Adviser	91 19
2	Assistant-in-charge	98 85
1	Assistant-in-charge	96 93
1	Assistant-in-charge	93 10
1	Assistant-in-charge	89 27
1	Assistant, Special	93 77
1	Adults' Librarian	93 10
3	Adults' Librarian	91 19
2	Adults' Librarian	87 27
5	Adults' Librarian	87 36
8	Adults' Librarian	85 44
1	Young Adults' Librarian	85 44
1	Children's Librarian	91 19
1	Children's Librarian	89 27
1	Children's Librarian	87 36
14	Children's Librarian	85 44
1	Extension Librarian	85 44
1	Hospital Librarian	85 44
1	School Librarian	85 44
1	Administrative Assistant	87 36
1	Assistant, Fifth Step	87 36
1	Cataloger and Classifier	87 36
1	Adults' Assistant	93 10
1	Adults' Assistant	87 36
2	Adults' Assistant	85 44
2	Adults' Assistant	83 52
2	Adults' Assistant	81 61
2	Children's Assistant	81 61
1	Executive Assistant	81 61
1	Assistant, Fourth Step	93 10
2	Assistant	87 36
3	Assistant	83 63

Quota	Title of Position	Compensation Grade
4	Assistant	\$81 61 Wk
5	Assistant	79 69
18	Assistant	77 78
2	Assistant	76 32
1	Assistant	75 86
1	Assistant	74 90
2	Assistant	72 99
4	Assistant	72 03
1	Assistant	70 59
3	Assistant	70 11
2	Assistant	67 24
1	Assistant	62 45
2	Probationary Assistant	74 90
1	Probationary Assistant	72 03
3	Probationary Assistant	71 07
2	Probationary Assistant	70 11
6	Probationary Assistant	67 24
4	Probationary Assistant	66 28
6	Probationary Assistant	65 33
4	Probationary Assistant	64 37
1	Probationary Assistant	63 41
10	Probationary Assistant	62 45
1	Probationary Assistant	60 54
4	Probationary Assistant	59 58
1	Probationary Assistant	58 62
10	Probationary Assistant	57 66
1	Probationary Assistant	56 78
1	Assistant	59 58
4	Assistant	58 62
3	Assistant	57 66
2	Assistant	56 70
7	Assistant	55 75
4	Assistant	54 79
3	Assistant	53 83
8	Assistant	52 87
6	Assistant	51 92
6	Assistant	50 96
5	Assistant	50 00
7	Assistant	49 04
1	Assistant	46 17
1	Unclassified Assistant	50 00
1	Unclassified Assistant	49 04
2	Unclassified Assistant	48 08
2	Unclassified Assistant	47 13
19	Unclassified Assistant	46 17
1	Unclassified Assistant ((Military Substitute)	46 17

Division of Reference and Research Services

1	Chief Librarian	\$173 77
1	Assistant to the Chief Librarian	98 85
1	Supervisor of Reference and Research Services	124 71
1	Deputy Supervisor of Reference and Research Services	116 09
1	Deputy Supervisor of Reference and Research Services	108 43
1	Keeper of Rare Books and Editor of Publications	171 84
1	Keeper of Prints	158 41
1	Chief	106 51
3	Chief	102 68
1	Chief	100 77

LIBRARY DEPARTMENT—Continued

Quota	Title of Position	Compensation	Grade
1	Chief	\$98 85	Wk
1	Chief	95 02	
1	Curator of Americana	102 68	
1	Assistant-in-charge	96 93	
1	Assistant-in-charge	89 27	
1	Assistant-in-charge	81 61	
1	Reference Librarian	87 36	
6	Reference Librarian	85 44	
2	Cataloger and Classifier	85 44	
1	Administrative Assistant	87 36	
1	Assistant, Fifth Step	95 02	
1	Assistant, Fifth Step	93 10	
3	Reference Assistant	83 52	
1	Reference Assistant	81 61	
2	Cataloger	87 36	
1	Cataloger	81 61	
1	Executive Assistant	89 27	
1	Assistant, Fourth Step	91 19	
1	Assistant	89 27	
2	Assistant	83 52	
1	Assistant	85 20	
8	Assistant	79 69	
18	Assistant	77 78	
3	Assistant	76 82	
1	Assistant	75 86	
1	Assistant	75 38	
2	Assistant	74 43	
1	Assistant	72 03	
2	Assistant	69 64	
1	Assistant	68 20	
2	Probationary Assistant	76 82	
1	Probationary Assistant	74 43	
1	Probationary Assistant	72 99	
1	Probationary Assistant	71 55	
1	Probationary Assistant	70 59	
2	Probationary Assistant	70 11	
1	Probationary Assistant	68 68	
1	Probationary Assistant	68 20	
1	Probationary Assistant	67 72	
2	Probationary Assistant	67 24	
4	Probationary Assistant	64 85	
1	Probationary Assistant	63 41	
1	Probationary Assistant	62 93	
3	Probationary Assistant	62 45	
1	Probationary Assistant	61 02	
1	Probationary Assistant	60 06	
1	Probationary Assistant	57 66	
1	Assistant	57 66	
1	Assistant	56 70	
1	Assistant	55 75	
3	Assistant	54 79	
3	Assistant	53 83	
1	Assistant	52 87	
2	Assistant	51 92	
4	Assistant	50 96	
2	Assistant	50 00	
5	Assistant	49 04	

Quota	Title of Position	Compensation Grade
1	Unclassified Assistant	\$49 04 Wk
1	Unclassified Assistant	48 08
5	Unclassified Assistant	47 13
3	Unclassified Assistant	46 17
10	Unclassified Assistant (Military Substitute)	46 17

Division of Business Operations

1	Assistant to the Director	\$158 41
1	Deputy Assistant to the Director	110 35
1	Deputy Assistant to the Director	104 60
1	Chief	102 68
1	Chief	95 02
1	Book Purchasing Librarian	93 10
1	Book Preparation Librarian	85 44
1	Administrative Assistant	85 44
1	Book Preparation Assistant	81 61
2	Assistant	83 52
6	Assistant	77 78
1	Assistant	59 58
1	Assistant	58 62
3	Assistant	53 83
1	Assistant	52 87
2	Assistant	51 92
1	Assistant	50 96
3	Assistant	50 00
2	Assistant	49 04
1	Unclassified Assistant	50 96
1	Unclassified Assistant	48 08
1	Unclassified Assistant	47 13
2	Unclassified Assistant	46 17
1	Unclassified Assistant (Military Substitute)	48 08
1	Unclassified Assistant	46 17
1	Auditor	102 68
1	Bookkeeper	81 92
1	Bookkeeping Machine Operator	73 00
1	Senior Clerk and Typist	65 50
1	Senior Clerk and Typist	63 00
1	Clerk and Typist	53 00
1	Key Punch Operator	53 00
1	Principal Clerk	73 00
1	Clerk	43 00
1	Clerk (probationary)	43 00
1	Principal Clerk	73 00
1	Clerk and Messenger	43 00
1	Superintendent of Buildings	132 38
1	Stenographer	55 50
1	Carpenter, Working Foreman	88 25
2	Carpenter	76 50
1	Head Electrician	88 25
1	Electrician	76 50
1	Electrician	73 75
1	Electrician's Helper	72 42
1	Electrician's Helper	63 00
1	Elevator Attendant	60 50
1	Elevator Operator	56 25
2	Engineer, Third Class Stationary	76 50
1	Fire Prevention Inspector	70 33

LIBRARY DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
1	Machinist's Helper	\$72 42 Wk
1	Mason	73 75
1	Painter, Working Foreman	88 25
1	Furniture Finisher	76 50
3	Painter	76 50
1	Steamfitter	83 33
3	Watchman	66 55
1	Senior Building Custodian	69 92
4	Senior Building Custodian	68 00
1	Senior Building Custodian	65 50
6	Senior Building Custodian	63 00
2	Junior Building Custodian	67 42
2	Junior Building Custodian	65 50
1	Junior Building Custodian	63 00
6	Junior Building Custodian	60 50
1	Junior Building Custodian	58 00
5	Junior Building Custodian	57 25
1	Junior Building Custodian	53 00
1	Junior Building Custodian (night work)	72 05
1	Junior Building Custodian (night work)	66 55
1	Junior Building Custodian (night work)	63 80
3	Junior Building Custodian (night work)	62 98
1	Housekeeper	62 42
1	Assistant Housekeeper	55 50
2	Cleaner	55 50
2	Cleaner	53 00
17	Cleaner	50 50
1	Cleaner	48 00
1	Cleaner	45 50
3	Cleaner	44 25
1	Chief of Printing Department	113 98
2	Cylinder Pressman	93 75
1	Linotype Operator	95 67
1	Linotype Operator	93 75
1	Chief of Binding Department	119 73
1	Foreman in the Binding Department	106 69
1	Finisher (Special)	96 55
1	Finisher	98 80
1	Finisher	96 88
1	Finisher	93 05
2	Forwarder	93 05
5	Forwarder	91 13
2	Apprentice Bookbinder	57 69
1	Working Forewoman of Sewers	61 34
2	Sewer	53 84
1	Sewer	51 93
6	Sewer	50 01

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LICENSING BOARD

1	Chairman	\$8,000 00
2	Commissioner	7,500 00
1	Secretary	7,500 00
1	Confidential Secretary	372 00 M
1	Head Administrative Clerk	26

Quota	Title of Position	Compensation Grade
1	Head Clerk	22
6	Principal Clerk and Typist	17
2	Hearings Stenographer	17
1	Senior Clerk and Stenographer	13
1	Senior Clerk	13

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MAYOR, OFFICE EXPENSES

1	Mayor	\$20,000 00
1	Chief, Licensing Division	5,760 00
1	Industrial Counselor	5,760 00
1	Chief Clerk	5,500 00
1	Labor Advisor	5,260 00
1	Chauffeur	5,260 00
1	Assistant Secretary	5,160 00
1	Assistant Chief, Licensing Division	4,860 00
1	Clerk, Licensing Division	4,100 00
1	Telephone Operator	4,000 00
1	Secretary	4,000 00
1	Secretary	3,760 00
1	Secretary, Licensing Division	3,500 00
1	Secretary, Correspondence	3,500 00
1	Clerk	3,500 00
1	Messenger-Clerk	3,360 00

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CONVENTIONS AND ENTERTAINMENT OF DISTINGUISHED GUESTS

1	Assistant Secretary	\$5,160 00
1	Clerk	4,100 00

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PUBLIC CELEBRATIONS

1	Director	\$5,260 00
1	Assistant Director	4,000 00
1	Clerk and Typist	3,160 00

3

CARE OF VETERANS' GRAVES

1	Supervisor	24
2	Clerk	\$2,960 00
1	Clerk	2,760 00

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CIVIC IMPROVEMENT COMMITTEE

1	Executive Secretary	\$2,316 00
1	Secretary	2,871 00

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CITY RECORD, PUBLICATION OF

1	Editor	22
1	Associate Editor	12

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PARK DEPARTMENT

Quota	Title of Position	Compensation Grade
1	Chairman, Board of Park Commissioners	\$10,500 00
1	Chief Engineer	33
1	Executive Secretary, Board of Park Commissioners	30
1	Director of Recreation	27
1	Head Administrative Clerk	26
1	Senior Personnel Officer	26
1	Superintendent of Baths	26
1	Superintendent of Park Maintenance	26
1	Superintendent of Automotive Maintenance	24
1	Superintendent of Horticulture	23
2	Deputy Director of Recreation	23
1	Deputy Director of Recreation (Boxing)	23
2	Assistant Civil Engineer	24
4	Junior Civil Engineer	20
3	General Construction Inspector	17
4	Senior Engineering Aid	15
1	General Foreman of Mechanics and Craftsmen	21
1	General Foreman of Horticulture	21
3	General Foreman of Park Maintenance	20
1	Assistant Director of Zoo	20
1	Director of Aquarium	20
1	Golf Course Supervisor	20
7	Park Maintenance Foreman	18
1	Laundry and Bath Supervisor	18
1	Supervisor of L Street Baths	18
1	Zoo Foreman	18
1	Foreman of Greenhouses	18
1	Foreman of Baths	18
2	Golf Course Foreman	18
1	Painter Foreman	18
1	Tree Maintenance Foreman	18
2	Tree Maintenance Inspector	17
1	Working Foreman Carpenter	16
1	Working Foreman Plumber	16
1	Superintendent of Golf Clubhouse	16
1	Working Foreman, Bath Attendant	12
1	Clerk and Photographer	21
1	Principal Clerk and Collector	17
2	Principal Clerk and Stenographer	17
1	Principal Clerk	17
3	Principal Account Clerk	17
1	Senior Clerk and Stenographer	13
2	Senior Clerk and Typist	13
1	Clerk and Stenographer	8
2	Clerk and Typist	8
2	Telephone Operator	13
8	Recreation Supervisor	19
11	Senior Recreation Instructor	17
7	Recreation Instructor	14
1	Custodian of Recreation Equipment	16
1	Public Boating Manager	16
1	Assistant to Recreation Director	15
2	Public Relations Representative	14
8	Recreation Aid and Accompanist	9
1	Senior Swimming Instructor	17
3	Swimming Instructor	14

Quota	Title of Position	Compensation Grade
15	Third Class Stationary Engineer	16
5	Steam Fireman	15
1	Greenskeeper	15
1	Caddy Master	12
1	Golf Starter	12
1	Golf Course Attendant	12
1	Golf Course Attendant and Motor Equipment Operator	12
1	Senior Building Custodian	16
1	Junior Building Custodian	12
4	Senior Bath Custodian	16
12	Bath Custodian	14
2	Maintenance Mechanic, Blacksmith	15
2	Maintenance Mechanic, Bricklayer	15
5	Maintenance Mechanic, Carpenter	15
1	Maintenance Mechanic, Locksmith	15
1	Maintenance Mechanic, Mason	15
7	Maintenance Mechanic, Machinist	15
6	Maintenance Mechanic, Painter	15
1	Maintenance Mechanic, Sign Painter	15
1	Maintenance Mechanic, Pipefitter	15
4	Maintenance Mechanic, Rigger	15
1	Maintenance Mechanic, Steamfitter	15
1	Crane Operator	15
3	Motor Equipment Repairman	15
15	Heavy Motor Equipment Operator	14
29	Motor Equipment Operator	12
6	Garage Attendant	12
20	Park Maintenance Man	12
40	Park Keeper	12
3	Senior Gardener	15
36	Gardener	14
9	Gardener's Helper	12
1	Senior Aquarium Attendant	14
2	Aquarium Attendant	12
7	Senior Laundry Worker	14
1	Storekeeper	13
1	Yardman	13
52	Bath Attendant and Laborer	11
187	Laborer	11
14	Tree Climber	14
1	Senior Zoo Attendant	14
22	Zoo Attendant	12
84	Matron	8
1	Custodial Worker	8
1	Custodian, Ross Estate	\$147 00 M
1	Community Garden Planner	14

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Cemetery Division

1	Deputy Park Commissioner	35
1	Supervisor of Cemeteries	21
1	Head Clerk	18
2	Principal Clerk	17
1	Senior Clerk and Typist	13
3	Cemetery Foreman	18
1	Tree Maintenance Foreman	18
1	Maintenance Mechanic, Mason	15
1	Maintenance Mechanic, Machinist	15
1	Heavy Motor Equipment Operator	15

PARK DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
2	Gardener's Helper	12
3	Motor Equipment Operator	12
1	Cemetery Chapel Custodian	12
45	Grave Digger	12
13	Laborer	11
1	Matron	8

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POLICE DEPARTMENT

1	Commissioner	\$12,500 00
1	Medical Examiner	7,200 00
1	Secretary	525 00 M
2	Assistant Secretary	96 15 Wk
1	Property Clerk	112 41
2	Clerk	91 31
1	Clerk	87 47
2	Clerk	81 72
1	Clerk	80 76
1	Clerk	76 92
3	Clerk	75 96
3	Clerk	74 05
1	Clerk	72 13
2	Clerk	70 21
2	Clerk	68 29
1	Clerk	64 07
1	Clerk	63 50
1	Clerk	62 54
1	Clerk	61 77
2	Clerk and Stenographer	55 76
1	Clerk and Typist	70 21
1	Clerk and Typist	66 38
3	Clerk and Typist	63 50
2	Clerk and Typist	62 54
1	Clerk and Typist	61 58
1	Senior Shorthand Reporter	81 72
1	Shorthand Reporter	81 72
2	Statistician	75 02
1	Stenographer	112 41
1	Stenographer	85 55
1	Stenographer	75 97
1	Stenographer	74 05
1	Stenographer	72 13
4	Stenographer	68 29
1	Stenographer	64 07
5	Stenographer	62 54

Uniform Force

1	Superintendent	\$10,000 00
3	Deputy Superintendent	130 27 Wk
1	Captain	130 27
2	Captain (Medal)	125 00
31	Captain	124 52
2	Lieutenant (Medal)	125 00
1	Lieutenant-Detective (Medal)	111 21
7	Lieutenant-Detective	110 73
1	Lieutenant-Detective	108 43
1	Lieutenant (Medal)	105 46

Quota	Title of Position	Compensation Grade
2	Lieutenant (Medal)	\$103 16 Wk
52	Lieutenant	104 98
17	Lieutenant	102 68
1	Sergeant	104 22
3	Sergeant-Detective (Medal)	100 86
17	Sergeant	100 38
2	Sergeant (Radio Operator)	100 38
3	Sergeant (Medal)	96 84
3	Sergeant-Detective	96 36
4	Sergeant (Medal)	95 12
92	Sergeant	94 64
3	Sergeant (Medal)	91 09
97	Sergeant	90 61
1	Sergeant	86 59
6	Patrolman-Detective—1st Grade (Medal)	89 75
50	Patrolman-Detective—1st Grade	89 27
1	Patrolwoman-Detective—1st Grade	89 27
1	Patrolman-Detective—1st Grade (Medal)	86 69
2	Patrolman-Detective—1st Grade	86 21
14	Patrolman-Detective—2nd Grade	87 36
3	Patrolman-Detective—2nd Grade (Medal)	84 77
10	Patrolman-Detective—2nd Grade	84 29
3	Patrolman-Detective—3rd Grade	85 92
20	Patrolman-Detective—3rd Grade	85 44
1	Patrolwoman-Detective—3rd Grade	85 44
4	Patrolman-Detective—3rd Grade (Medal)	82 85
49	Patrolman-Detective—3rd Grade	82 38
5	Patrolman-Detective—3rd Grade (Medal)	80 94
24	Patrolman-Detective—3rd Grade	80 46
1	Patrolman (Radio Operator)	85 44
1	Patrolman (Supervisor of Stables)	83 52
2	Patrolman (Radio Operator)	82 38
3	Patrolman (Radio Operator)	80 46
27	Patrolman (Medal)	75 19-80 17
2274	Patrolman	67 82-79 69
9	Patrolwoman	75 19-80 17

Signal Service Force

1	Director	\$104 73
1	Assistant Director	93 22
1	Working Foreman, Lineman and Cable Splicer	81 27
1	Mechanic Repairman	79 80
9	Signalman	79 80
8	Lineman and Cable Splicer	77 88
1	Painter and Groundman	72 13
2	Chauffeur-Laborer	61 58

Miscellaneous

1	Biological Chemist	\$104 72
1	Assistant Biological Chemist	83 63
1	Assistant Superintendent of Buildings	87 47
1	Fireman (Marine)	75 96
1	Fireman (Marine)	72 61
2	Diesel and Gasoline Operator	72 13
2	Working Foreman — Mechanic and Repairman	75 96
16	Auto Mechanic	72 13
1	Auto Mechanic	70 21
7	Fireman (Stationary)	71 44

POLICE DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
1	Fireman (Steam)	\$71 44 Wk
1	Repairman	70 21
1	Chauffeur	65 42
1	Chauffeur-Laborer	65 42
10	Telephone Operator	64 46
1	Elevator Operator and Laborer	61 58
2	Laborer and Relief Operator	61 58
8	Elevator Operator	61 58
9	Hostler	61 58
43	Janitor	61 58
13	Laborer	61 58
1	Chief Matron	65 42
1	Assistant Chief Matron	61 58
11	Assistant Matron	59 66
4	Cleaner	53 91
2	Janitress	53 91

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PUBLIC BUILDINGS DEPARTMENT

1	Superintendent	\$8,500 00
1	Plant Superintendent	24
1	Head Clerk	22
1	Chief Inspector, Electrical	20
1	Chief Power Plant Engineer	20
1	Principal Account Examiner	20
1	Superintendent of Custodians	19
2	Building Construction and Repair Inspector	18
1	Ambulance Foreman	18
1	Second Class Stationary Engineer	18
1	Chief Telephone Operator	17
1	Building Maintenance Supervisor	17
1	Principal Account Clerk	17
5	Third Class Stationary Engineer	16
2	Working Foreman Carpenter	16
18	Senior Building Custodian	16
1	Chief Elevator Operator	15
1	Locksmith	15
1	Plumber	15
16	Fireman	15
7	Ambulance Driver	14
1	Storekeeper	13
11	Telephone Operator	13
47	Junior Building Custodian	12
2	Watchman	11
1	Senior Custodial Worker	11
8	Elevator Operator	11
1	Clerk and Typist	8
1	Matron	8
70	Custodial Worker	8

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Market Division

1	Director of Markets	28
1	Deputy Director of Markets	22
1	Principal Clerk and Typist	17
1	Junior Building Custodian	12
3	Watchman	11

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PUBLIC WELFARE DEPARTMENT

Central Office		
Quota	Title of Position	Compensation Grade
1	Welfare Agent	38
2	Deputy Welfare Agent	36
11	Head Social Work Supervisor	24
16	Principal Social Work Supervisor	21
1	Principal Medical Social Work Supervisor	21
48	Social Work Supervisor	19
293	Social Worker	17
1	Head Accountant	25
2	Head Administrative Clerk	21
14	Head Clerk	18
45	Principal Clerk	17
12	Principal Bookkeeper	17
1	Head Statistical Machine Operator	18
2	Principal Statistical Machine Operator	17
6	Senior Statistical Machine Operator	13
4	Statistical Machine Operator	9
1	Head Employment Registrar	18
4	Principal Clerk Paymaster	17
1	Photostat Operator	17
7	Telephone Operator	13
1	Senior Accountant	23
1	Supervisor of Supplies	25
1	Supervisor of Research and Statistics	25
13	Senior Bookkeeper	13
50	Senior Clerk	13
179	Clerk	8
5	Clerk and Stenographer	8
1	Typewriter Technician	14
1	Plant Superintendent	24
1	Chief Power Plant Engineer	20
3	Third Class Stationary Engineer	16
1	Senior Building Custodian	16
7	Junior Building Custodian	12
1	Rest Room Matron	8
1	Assistant Rest Room Matron	7
2	Head Cleaner	11
6	Cleaner	8
1	Elevator Operator	8

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Temporary Home

1	Superintendent	19
1	Head Matron	14
7	Matron	10
1	Cook	11
1	Recreation Leader	11
1	Housemaid	8
1	Clerk and Typist	8
1	Physician	\$55 00 Wk

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Wayfarers' Lodge

1	Superintendent	18
1	Assistant Superintendent	15
2	Watchman	11
1	Clerk	8

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PUBLIC WORKS DEPARTMENT

Central Office

Quota	Title of Position	Compensation Grade
1	Commissioner	\$12,000 00
1	Associate Civil Engineer	33
1	Executive Secretary	28
1	Senior Personnel Officer	26
1	Public Works Contract Supervisor	22
1	Head Clerk	22
1	Principal Clerk and Typist	17
1	Principal Clerk and Secretary	17
1	Personnel Assistant	17
1	Senior Clerk and Typist	13
1	Senior Clerk and Stenographer	13

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Automotive Division

1	Division Engineer	36
1	Superintendent of Automotive Maintenance	24
1	Automotive Engineer	24
1	Head Clerk	22
1	Garage Supervisor and Auto Inspector	21
1	General Foreman of Motor Equipment Repairs	20
1	Principal Storekeeper	20
3	Motor Equipment Repair Foreman	18
1	Motor Equipment Repair Inspector	18
1	Welder Foreman	18
3	Principal Account Clerk	17
1	Dispatcher	16
6	Garage Foreman	16
1	Working Foreman Motor Equipment Repairman	16
1	Machinery Maintenance Repairman	15
28	Motor Equipment Repairman	15
1	Heavy Trailer Truck Wrecker Operator	15
3	Welder	15
2	Painter	14
5	Motor Equipment Maintenance Man	14
2	Heavy Motor Equipment Operator and Laborer	14
2	Storekeeper	13
1	Senior Clerk and Typist	13
1	Senior Account Clerk	13
1	Senior Clerk and Stenographer	13
6	Motor Equipment Operator and Laborer	12
20	Garage Attendant	12
3	Laborer	11
1	Clerk and Typist	8
1	Clerk	8
1	Mobile Guard Supervisor	18
2	Sergeant Mobile Guard	15
13	Mobile Guard	12
22	Laborer-Watchman	11
1	Clerk and Typist	8

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Bridge Service

1	Assistant Division Engineer	34
1	Principal Civil Engineer	30
4	Senior Civil Engineer	28
1	Superintendent of Bridge Maintenance and Operations	26
4	Assistant Civil Engineer	24

Quota	Title of Position	Compensation Grade
1	Head Clerk	22
2	Junior Civil Engineer	20
1	Junior Mechanical Engineer	20
1	Marine Captain	20
1	Painter Foreman	18
1	Electrician Operator	18
2	Principal Account Clerk	17
5	Bridge Construction Inspector	17
1	Cashier	16
11	Drawtender	16
3	Working Foreman Carpenter	16
1	Senior Engineering Aid	15
1	Machinist	15
1	Machine Maintenance Repairman	15
14	Carpenter	15
36	First Assistant Drawtender	14
3	Painter	14
1	Senior Account Clerk	13
98	Assistant Drawtender	13
1	Yardman	13
7	Motor Equipment Operator and Laborer	12
1	Junior Engineering Aid	11
4	Laborer	11
2	Clerk	8

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Lighting Service

1	Junior Civil Engineer	20
1	Principal Clerk	17
1	Street Lighting Inspector	17

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Paving Service

1	Assistant Division Engineer	34
2	Principal Civil Engineer	30
1	Senior Civil Engineer	28
1	Chief Highway Construction Inspector	26
1	Superintendent Highway Construction	26
1	Superintendent of Highway Maintenance	26
15	Assistant Civil Engineer	24
1	Head Clerk	22
1	Supervisor Material Testing Laboratory	22
3	Junior Civil Engineer	20
1	Permit Supervisor	20
1	Junior Chemist	20
13	Highway District Foreman	19
1	Assistant Permit Supervisor	18
62	Highway Construction Inspector	17
4	Street Openings Inspector	17
4	Principal Account Clerk	17
1	Principal Clerk and Secretary	17
1	Principal Clerk and Typist	17
2	Cashier	16
16	Senior Engineering Aid	15
2	Working Foreman Paver	15
1	Maintenance Mechanic (Machinist)	15
4	Road Roller Operator	15
5	Carpenter	15
1	Blacksmith	15

PUBLIC WORKS DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
1	Steamfitter	15
1	Crane Operator	15
1	Encroachment Investigator	15
1	Motor Equipment Maintenance Man	14
15	Heavy Motor Equipment Operator and Laborer	14
2	Painter	14
59	Paver	14
1	Working Foreman Motor Equipment Operator and Laborer	13
2	Yardman	13
1	Traffic Sign Maintenance Man	13
2	Senior Clerk and Typist	13
52	Motor Equipment Operator and Laborer	12
1	Blacksmith's Helper	12
6	Junior Engineering Aid	11
114	Laborer	11
1	Gardener-Laborer	11
5	Clerk and Typist	8
1	Clerk	8

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Sanitary Service

1	Division Engineer	36
1	Chief Engineer Grade V	33
1	Superintendent of Sanitation	28
1	Superintendent of Street Cleaning	26
1	Supervisor of Waste Collection	23
1	Head Clerk	22
1	General Foreman of Mechanics and Craftsmen	21
1	Marine Captain	20
21	District Foreman of Street Cleaning and Waste Collection	19
1	Carpenter Foreman	18
1	Painter Foreman	18
1	Blacksmith Foreman	18
1	Principal Clerk and Secretary	17
1	Principal Clerk and Stenographer	17
2	Principal Account Clerk	17
1	Senior Storekeeper	17
1	Yardmaster	17
71	Street Cleaning and Waste Collection Inspector	17
8	Blacksmith	15
7	Carpenter	15
1	Leather and Canvas Worker	15
2	Welder	15
1	Sheet Metal Worker	15
1	Bricklayer	15
1	Spray Painter	15
2	Sign Painter	15
1	Motor Equipment Repairman	15
1	Working Foreman Heavy Motor Equipment Operator and Laborer	15
5	Maintenance Mechanic (Painter)	15
46	Heavy Motor Equipment Operator and Laborer	14
1	Senior Account Clerk	13
1	Senior Clerk and Typist	13
1	Senior Clerk	13
1	Telephone Operator	13

Quota	Title of Position	Compensation Grade
1	Working Foreman Laborer	12
1	Carpenter's Helper	12
10	Blacksmith's Helper	12
1	Sheet Metal Worker's Helper	12
130	Motor Equipment Operator and Laborer	12
358	Laborer	11
3	Clerk and Typist	8
9	Constable	\$2,860 00

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Sewer Service

1	Division Engineer	36
1	Principal Civil Engineer	30
5	Senior Civil Engineer	28
1	Superintendent of Sewer Maintenance	26
1	Chief Sewer Construction Inspector	26
15	Assistant Civil Engineer	24
1	Chief Sewer Maintenance Inspector	22
1	Head Clerk	22
1	Foreman of Tide Gate Repairmen	21
6	Junior Civil Engineer	20
1	Chief Pumping Station Engineer	20
7	Sewer District Foreman	19
2	Pumping Station Engineer	18
2	Electrician Operator	18
1	Yardmaster	17
14	Sewer Construction Inspector	17
1	Photostat Operator	17
1	Principal Account Clerk	17
1	Principal Clerk and Typist	17
3	Third Class Stationary Engineer	16
14	Steam Fireman	15
3	Sewage Screen Operator	15
10	Senior Engineering Aid	15
1	Tool and Die Maker	15
5	Bricklayer	15
4	Oiler	15
5	Sewer Gateman	15
1	Gauge Repairman	15
6	Working Foreman Sewer Cleaner	15
10	Catch-Basin Machine Operator	15
2	Carpenter	15
5	Tide Gate Repairman	15
20	Sewer Cleaner	14
1	Heavy Motor Equipment Operator and Laborer	14
3	Senior Account Clerk	13
1	Senior Clerk	13
2	Senior Clerk and Stenographer	13
5	Yardman	13
1	Working Foreman Motor Equipment Operator and Laborer	13
5	Pumping Station Maintenance Man	13
31	Motor Equipment Operator and Laborer	12
22	Laborer	11
5	Junior Engineering Aid	11
2	Clerk and Typist	8

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REGISTRY DEPARTMENT

Quota	Title of Position	Compensation Grade
1	City Registrar	\$8,000 00
1	First Assistant City Registrar	28
1	Second Assistant City Registrar	23
1	Third Assistant City Registrar	20
1	Head Clerk	20
3	Deposition Clerk	18
1	Principal Clerk	17
1	Principal Clerk and Stenographer	17
1	Principal Clerk and Typist	17
1	Cashier	16
10	Senior Clerk and Typist	13
1	Senior Clerk	13
12	Clerk and Typist	8
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SINKING FUNDS DEPARTMENT

1	Secretary	\$700 00
1	Treasurer	700 00
1	First Deputy Treasurer	750 00
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3		

VETERANS' SERVICES DEPARTMENT

1	Commissioner	\$8,500 00
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Soldiers' Relief Division

1	Deputy Commissioner	26
1	Principal Veterans' Services Supervisor	21
4	Veterans' Services Supervisor	19
20	Veterans' Services Investigator	17
3	Senior Clerk and Stenographer	13
1	Senior Clerk and Typist	13
2	Clerk and Stenographer	8
2	Clerk and Typist	8
1	Telephone Operator	13
1	Contact Officer	14

Disbursement Division

1	Head Administrative Clerk	26
1	Assistant Director Veterans' Services	22
4	Paymaster	17
1	Senior Clerk and Stenographer	13
2	Clerk and Typist	8

Settlement Division

1	Deputy Commissioner	26
1	Veterans' Services Supervisor	19
1	Veterans' Services Investigator	17
3	Senior Settlement Clerk	13
2	Senior Clerk	13
2	Clerk and Stenographer	8
1	Clerk and Typist	8

Veterans' Services Division

1	Physician (General)	26
1	Veterans' Services Consultant	17
1	Telephone Operator	13
1	Assistant Director Veterans' Services	22

Housing and Unemployment Division

Quota	Title of Position	Compensation Grade
2	Principal Clerk	17
1	Photostat Operator	17
2	Senior Clerk and Typist	13
2	Senior Clerk	13

Boston City Hospital Division

1	Assistant Director Veterans' Services	22
2	Veterans' Services Supervisor	19
5	Veterans' Services Investigator	17
1	Senior Settlement Clerk	15
1	Senior Clerk	13
1	Clerk	8

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STREET LAYING-OUT DEPARTMENT

1	Chairman	\$8,500 00
2	Commissioner	7,500 00
1	Chief Engineer	33
2	Principal Engineer	30
1	Executive Secretary	28
8	Assistant Civil Engineer	24
1	Assistant Executive Secretary	24
2	Head Clerk	22
1	Assessment Supervisor	20
1	Chief, Permit Division	20
1	Chief Encroachment Investigator	20
3	Junior Civil Engineer	20
1	Head Photostatic Operator	18
1	Senior Encroachment Investigator	17
1	Principal Clerk and Stenographer	17
2	Principal Clerk	17
2	Principal Clerk and Typist	17
1	Title Examiner	17
2	Photostatic Operator	17
2	Cashier	16
9	Encroachment Investigator	15
15	Senior Engineering Aid	15
2	Senior Clerk and Stenographer	13
2	Senior Clerk	13
1	Senior Clerk and Typist	13
4	Junior Engineering Aid	11
1	Clerk and Stenographer	8
2	Constable	2,860 00

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TREASURY DEPARTMENT

1	City Treasurer	\$10,500 00*
1	First Deputy City Treasurer and Cashier	32
1	Second Deputy City Treasurer and Assistant Cashier	30
1	Chief of Tax Title Division	28
1	Head Bond and Interest Teller	22
14	Paymaster	20
1	Head Clerk	20
5	Principal Account Clerk	17
4	Tax Title Teller	17
1	Senior Clerk and Typist	13
1	Senior Account Clerk	13
1	Clerk and Typist	8

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* Includes compensation as Treasurer of Sinking Funds Commission.

WEIGHTS AND MEASURES DEPARTMENT

Quota	Title of Position	Compensation Grade
1	Scaler	\$7,000 00
1	Chief Deputy Sealer	24
16	Deputy Sealer	18
1	Coal Inspector	17
1	Principal Clerk and Typist	17

20

BOARD OF REAL ESTATE COMMISSIONERS

1	Chairman	\$8,500 00
1	Auctioneer	30
1	Executive Secretary	22
1	Real Estate Custodian	19
1	Principal Clerk and Stenographer	17
1	Principal Account Clerk	17
2	Assistant Real Estate Custodian	14
2	Senior Clerk and Typist	13
1	Senior Account Clerk	13
1	Clerk and Typist	8

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CIVIL DEFENSE ACTIVITIES

1	Director	\$227 00 M
1	Deputy Director	100 00 M
1	Executive Secretary of Social Service Division	76 71 Wk
1	Assistant to the Director	76 71
2	Assistant to the Director	67 11
1	Civil Defense Secretary	55 50
4	Clerk and Stenographer	8
1	Clerk and Typist	8

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PERSONNEL SCHEDULES
COUNTY MAINTENANCE

PERSONNEL SCHEDULES

COUNTY MAINTENANCE

SUFFOLK COUNTY COURT HOUSE, CUSTODIAN

Quota	Title of Position	Compensation Grade
1	Superintendent	\$5,500 00
2	Assistant Superintendent	4,500 00
1	Chief Power Plant Engineer	20
1	Engineer Second Class Plant	18
20	Mechanic	17
1	Principal Clerk	17
2	Engineer Third Class Plant	16
1	Floor Officer	16
2	Chief Elevator Operator	15
10	Steam Fireman	15
1	Storekeeper	13
1	Gateman	12
39	Janitor	12
17	Elevator Operator	12
10	Watchman	12
1	Head Cleaner	11
3	Switchboard Operator	10
2	Matron	8
39	Cleaner	8

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COUNTY BUILDINGS

1	Deputy Superintendent of Public Buildings	28
1	Third Class Stationary Engineer	16
7	Senior Building Custodian	16
1	Working Foreman Plumber	16
10	Steam Fireman	15
14	Junior Building Custodian	12
13	Custodial Worker	8

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SUFFOLK COUNTY JAIL

1	Deputy Jailer	28
1	Assistant Deputy Jailer	23
1	Chief Officer	23
1	Physician	\$4,660 00 *
1	Head Clerk	22
1	Hospital Supervisor	20
5	Assistant Chief Officer	20
1	Assistant Chief Officer and Steward	20
1	Chief Power Plant Engineer	20
3	Engineer Second Class Plant	18
1	Principal Clerk	17
1	Jail Officer and Mechanic	17
1	Jail Nurse, Female	17
3	Jail Officer and Clerk	17
1	Jail Officer and Photographer	17
1	Jail Officer and Electrician	17
1	Jail Officer and Assistant Steward	17
1	Jail Officer and Receiver	17
1	Chief Matron	16
39	Jail Officer	16
3	Steam Fireman	15

* Not to exceed.

SUFFOLK COUNTY JAIL — Continued

Quota	Title of Position	Compensation Grade
1	Assistant Chief Matron	13
12	Assistant Matron	10
1	Clerk	8
1	Institution Dentist	\$2,660 00 *
3	Chaplain	1,960 00 *

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SUPREME JUDICIAL COURT

1	Clerk of Court	\$10,525 00
1	First Assistant Clerk of Court	9,018 75
1	Assistant Clerk of Court	7,215 00
1	Court Officer	4,750 00
4	Court Officer	4,650 00
1	Messenger and Clerical Assistant	18
3	Principal Clerk	17
3	Senior Clerk	13
1	Clerk	8

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SUPERIOR COURT, CIVIL SESSION, GENERAL EXPENSES

1	Clerk of Court	\$12,000 00
1	First Assistant Clerk of Court	9,000 00
1	Assistant Clerk of Court in Equity	8,100 00
12	Assistant Clerk of Court	7,200 00
1	Chief Deputy Sheriff	6,340 00
1	Jury Assembly Court Officer	5,800 00
11	Court Stenographer	6,000 00
1	Assistant Jury Assembly Court Officer	5,700 00
1	Messenger and Clerical Officer	5,900 00
1	Assistant Messenger	4,900 00
40	Court Officer	5,400 00
1	Clerical Assistant	1,910 00
1	Senior Clerk	13

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SUPERIOR COURT, CIVIL SESSION, CLERK'S OFFICE

1	Executive Secretary	28
3	Head Clerk	22
25	Principal Clerk	17
1	Cashier	16
26	Senior Clerk	13
1	Switchboard Operator	10
40	Clerk	8

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SUPERIOR COURT, CRIMINAL SESSION, CLERK'S OFFICE

1	Clerk of Court	\$12,000 00
1	First Assistant Clerk of Court	9,000 00
10	Assistant Clerk of Court	7,200 00
1	Executive Secretary	28
3	Head Clerk	22
1	Interpreter	20
9	Principal Clerk	17
1	Cashier	16
1	Secretary	15
6	Senior Clerk	13
7	Clerk	8

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* Not to exceed.

OFFICE OF DISTRICT ATTORNEY

Quota	Title of Position	Compensation	Grade
1	Secretary and Chief Clerk		30
1	Chief Stenographer and Indictment Clerk		24
10	Legal Aide		20
2	Principal Clerk		17
6	Senior Clerk		13

20

SUPERIOR COURT, CRIMINAL SESSION, CLERK'S OFFICE

Court Officers' Division

1	Assistant Chief Deputy Sheriff	\$6,100	00
1	Deputy Sheriff	5,700	00
16	Court Officer	5,400	00

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Probation Department

1	Chief Probation Officer	\$8,260	00
1	Probation Officer	6,030	00
5	Probation Officer	5,530	00
1	Probation Officer	5,370	00
2	Probation Officer	5,180	00
2	Probation Officer	4,650	00
1	Probation Officer	4,280	00
1	Head Clerk	22	
1	Principal Clerk	17	
2	Cashier	16	
1	Secretary	15	
4	Senior Clerk	13	
4	Clerk	8	

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PROBATE COURT

3	Court Officer	\$5,400	00
1	Permanent Officer	23	

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MUNICIPAL COURT, CITY OF BOSTON

Justices' Division

1	Chief Justice	\$13,000	00
7	Associate Justice	12,000	00
1	Associate Justice	11,000	00
1	Secretary to the Justices	5,500	00
1	Assistant Secretary to the Justices	4,000	00
6	Special Justice	36	67 †

Criminal Division

1	Clerk	\$9,750	00
1	First Assistant Clerk	7,280	00
8	Assistant Clerk	6,500	00
1	Chief Court Officer	5,752	00
1	Assistant Chief Court Officer	5,460	00
8	Court Officer	5,167	50
3	Head Clerk	22	
2	Principal Clerk	17	
4	Senior Clerk	13	
2	Van Driver	16	
11	Clerk	8	

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† Per diem.

MUNICIPAL COURT, CITY OF BOSTON — Continued

Civil Division

Quota	Title of Position	Compensation Grade
1	Clerk	\$8,400 00
1	First Assistant Clerk	6,120 00
11	Assistant Clerk	6,500 00
1	Executive Secretary	28
8	Deputy Assistant Clerk	24
3	Head Clerk	22
5	Principal Clerk	17
1	Secretary	15
3	Senior Clerk	13
7	Clerk	8
1	Chief Court Officer	\$5,460 00
4	Court Officer	5,167 50

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Probation Department

1	Chief Probation Officer	\$9,100 00
1	First Assistant Chief Probation Officer	6,630 00
1	Second Assistant Chief Probation Officer	6,370 00
2	Deputy Probation Officer	6,110 00
23	Probation Officer	5,850 00
1	Medical Director	28
1	Assistant Medical Director	23
2	Principal Clerk	17
1	Cashier	16
1	Investigator	17
2	Secretary	15
7	Senior Clerk	13
1	Switchboard Operator	10
8	Clerk	8

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MUNICIPAL COURT, CHARLESTOWN DISTRICT

1	Justice	\$6,900 00
1	Clerk of Court	30
1	Chief Probation Officer	30
1	First Assistant Clerk of Court	25
1	Assistant Clerk of Court	21
2	Probation Officer	\$3,000 00—\$5,200 00
2	Court Officer	17
1	Senior Clerk	13
1	Clerk	8

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EAST BOSTON DISTRICT COURT

1	Justice	\$6,900 00
1	Clerk of Court	30
1	Chief Probation Officer	30
1	First Assistant Clerk of Court	25
1	Assistant Clerk of Court	21
2	Probation Officer	\$3,000 00—\$5,200 00
2	Court Officer	17
1	Senior Clerk	13
2	Clerk	8

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MUNICIPAL COURT, SOUTH BOSTON DISTRICT

Quota	Title of Position	Compensation Grade
1	Justice	\$6,900 00
1	Clerk of Court	30
1	First Assistant Clerk of Court	25
1	Assistant Clerk of Court	21
1	Chief Probation Officer	30
3	Probation Officer	\$3,000 00-\$5,200 00
2	Court Officer	17
1	Principal Clerk	17
1	Senior Clerk	13
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MUNICIPAL COURT, DORCHESTER DISTRICT

1	Justice	\$8,400 00
1	Clerk of Court	34
1	First Assistant Clerk of Court	31
2	Assistant Clerk of Court	25
1	Principal Clerk	17
3	Court Officer	17
2	Senior Clerk	13
4	Clerk	8
1	Chief Probation Officer	34
3	Probation Officer	\$3,000 00-\$5,200 00
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MUNICIPAL COURT, ROXBURY DISTRICT

2	Justice	\$9,900 00
1	Clerk of Court	34
1	First Assistant Clerk of Court	30
3	Assistant Clerk of Court	25
1	Chief Probation Officer	34
1	Assistant Chief Probation Officer	30
12	Probation Officer	\$3,000 00-\$5,200 00
1	Chief Court Officer	21
2	Head Clerk	22
4	Court Officer	19
6	Principal Clerk	17
12	Senior Clerk	13
1	Cashier	16
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MUNICIPAL COURT, WEST ROXBURY DISTRICT

1	Justice	\$6,900 00
1	Clerk of Court	30
1	Chief Probation Officer	30
2	Probation Officer	\$3,000 00-\$5,200 00
1	First Assistant Clerk of Court	25
1	Assistant Clerk	21
3	Court Officer	17
2	Principal Clerk	17
3	Senior Clerk	13
1	Clerk	8
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MUNICIPAL COURT, BRIGHTON DISTRICT

Quota	Title of Position	Compensation Grade
1	Justice	\$6,900 00
1	Clerk	30
1	First Assistant Clerk of Court	25
1	Assistant Clerk of Court	21
2	Probation Officer	\$3,000 00-\$5,200 00
1	Court Officer	17
1	Clerk	8
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8		

BOSTON JUVENILE COURT

1	Justice	\$9,975 00
1	Clerk	7,481 25
1	Chief Probation Officer	7,481 25
1	Assistant Chief Probation Officer	5,586 00
5	Probation Officer	3,000 00-5,200 00
1	Head Clerk	22
1	Court Officer	19
1	Principal Clerk	17
1	Senior Clerk	13
3	Clerk	8
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16		

DISTRICT COURT OF CHELSEA

1	Justice	\$7,245 00
1	Clerk of Court	30
1	Chief Probation Officer	30
2	Probation Officer	\$3,000 00-\$5,200 00
1	First Assistant Clerk of Court	25
1	Assistant Clerk of Court	21
2	Court Officer	17
2	Principal Clerk	17
2	Clerk	8
1	Janitor	8
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14		

REGISTRY OF DEEDS

1	Register of Deeds and Assistant Recorder	\$11,000 00
1	First Assistant Register of Deeds	7,500 00
1	Technical Assistant	7,500 00
3	Assistant Register of Deeds	7,000 00
1	Executive Secretary	28
1	Director of Photo Recording and Microfilm Department	25
1	Supervisor of Photo Recording Department	22
6	Head Clerk	22
1	Microfilm Operator	18
4	Photo Recording Operator	18
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25	Principal Clerk	17
1	Cashier	16
21	Senior Clerk	13
2	Switchboard Operator	10
42	Clerk	8
2	Coat Room Attendant	8
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MEDICAL EXAMINER SERVICE, NORTHERN DIVISION

Quota	Title of Position	Compensation Grade
1	Medical Examiner	\$7,500 00
1	Principal Clerk	17
2	Supervising Mortuary Attendant	17
3	Mortuary Attendant	15
1	Secretary	15
1	Senior Clerk	13

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MEDICAL EXAMINER SERVICE, SOUTHERN DIVISION

1	Medical Examiner	\$7,500 00
1	Secretary	15
3	Senior Clerk	13

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ASSOCIATE MEDICAL EXAMINER SERVICE, NORTHERN DIVISION

1	Associate Medical Examiner	\$2,500 00
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ASSOCIATE MEDICAL EXAMINER SERVICE, SOUTHERN DIVISION

1	Associate Medical Examiner	\$2,500 00
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MISCELLANEOUS EXPENSES, SHERIFF

1	Sheriff and Jailer	\$9,000 00
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MISCELLANEOUS EXPENSES, TREASURY DEPARTMENT

1	County Paymaster	24
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PENAL INSTITUTIONS DEPARTMENT

Central Office

1	Commissioner	\$8,500 00
1	Deputy Commissioner	25
2	Head Clerk	22
2	Commitment and Transfer Officer	19
2	Principal Clerk	17
5	Parole Agent	17
2	Social Worker	17
1	Senior Clerk and Stenographer	13
1	Clerk and Typist	8

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House of Correction

1	Master	28
1	Physician	\$4,660 00 *
1	Institution Industries Supervisor	22
6	Deputy Master	22
2	Head Clerk	22
2	Assistant Deputy Master	20
1	Chief Power Plant Engineer	20
3	Hospital Supervisor	20
1	Correction Officer and Steward	19
1	Correction Officer and Receiver	18
2	Correction Officer and Herdsman	18
1	Principal Clerk	17

* Not to exceed.

PENAL INSTITUTIONS DEPARTMENT — Continued

Quota	Title of Position	Compensation Grade
1	Correction Officer and Electrician	17
1	Correction Officer, Baker and Cook	17
1	Correction Officer and Carpenter	17
2	Correction Officer and Clothing Cutter	17
3	Correction Officer and Cook	17
1	Correction Officer and Painter	17
1	Correction Officer and Shoe Supervisor	17
1	Correction Officer and Baker	17
1	Correction Officer and Poultryman	17
1	Correction Officer and Motor Equipment Repairman	17
1	Correction Officer and Assistant Herdsman	17
1	Correction Officer and Assistant Steward	17
1	Engineer Third Class Plant	16
75	Correction Officer	16
3	Steam Fireman	15
2	Senior Clerk and Typist	13
1	Motor Equipment Operator	12
1	Clerk and Stenographer	8
1	Resident Chaplain	\$3,060 00 *
1	Institution School Teacher	1,860 00 *
1	Institution Dentist	2,660 00 *
2	Chaplain	1,960 00 *
2	Organist	1,860 00 *
1	Motion Picture Operator	20 91 †

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* Not to exceed.

† Per diem.

PERSONNEL SCHEDULES
INCOME DEPARTMENTS

PERSONNEL SCHEDULES INCOME DEPARTMENTS

PUBLIC WORKS DEPARTMENT

Sumner Tunnel

Quota	Title of Position	Compensation Grade
1	Superintendent of Tunnels and Ferries	28
2	Senior Electrical Engineer	24
1	Tunnel Service Supervisor	22
1	Chief Electrician	22
1	Head Cashier	22
1	Senior Cashier	19
16	Electrician-Operator	18
1	Sergeant Tollman-Guard	18
1	Principal Account Clerk	17
1	Principal Clerk and Typist	17
4	Cashier	16
2	Working Foreman Machinery Maintenance Repairman	16
1	Garage Foreman	16
46	Tollman-Guard	16
2	Machine Maintenance Repairman	15
1	Working Foreman Heavy Motor Equipment Operator and Laborer	15
13	Heavy Motor Equipment Operator and Laborer	14
1	Painter	14
1	Storekeeper	13
2	Garage Attendant	12
7	Laborer	11

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PUBLIC WORKS DEPARTMENT

Water Service

1	Division Engineer	38
1	Principal Civil Engineer	30
1	Water Revenue Supervisor	26
1	Superintendent of Water Distribution	26
3	Assistant Civil Engineer	24
1	Assistant Superintendent Water Distribution	22
1	Chief Water Meter Reader	22
3	Head Clerk	22
1	Junior Civil Engineer	20
2	Senior Cashier	19
1	Machinist Foreman	19
1	Plumber Foreman	19
5	Water District Foreman	19
1	Water Meter Repair Foreman	19
1	Water Installation Inspector and Estimator	19
1	Supervising Water Meter Reader	18
1	Carpenter Foreman	18
1	Accident Claims Investigator	17
1	Labor Foreman and Water Construction Inspector	17
3	Principal Account Clerk	17
1	Principal Clerk	17
6	Special Water Meter Reader	17
17	Water Service Inspector	17
1	Yardmaster	17
1	Senior Storekeeper	17

PUBLIC WORKS DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
1	Working Foreman Machinist	16
1	Garage Foreman	16
28	Water Meter Reader	15
17	Working Foreman Water Service Repairman	15
1	Bricklayer	15
25	Plumber	15
2	Senior Engineering Aid	15
2	Sheet Metal Worker	15
1	Tool and Die Maker	15
2	Blacksmith	15
1	Carpenter	15
1	Crane Operator	15
2	Machine Maintenance Repairman	15
21	Machinist	15
1	Steamfitter	15
44	Water Service Repairman	14
4	Water Shut Off Man	14
18	Heavy Motor Equipment Operator and Laborer	14
2	Paver	14
18	Water Meter Repairman	14
22	Water Service Maintenance Man	13
6	Yardman	13
14	Senior Account Clerk	13
4	Senior Accounting Machine Operator	13
7	Senior Clerk	13
4	Senior Clerk and Stenographer	13
4	Senior Clerk and Telephone Operator	13
1	Senior Clerk and Typist	13
1	Telephone Operator	13
29	Motor Equipment Operator and Laborer	12
3	Plumber's Helper	12
7	Working Foreman Laborer	12
1	Elevator Operator	11
2	Junior Engineering Aid	11
61	Laborer	11
2	Laborer-Watchman	11
16	Clerk	8
1	Clerk and Stenographer	8
12	Clerk and Typist	8
5	Constables	\$2,860 00

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COLLECTING DEPARTMENT

Water Division

8	Teller	20
12	Deputy Collector	20
1	Acting Deputy Collector	20
1	Accountant	20
1	Water Lien Supervisor	20
3	Principal Account Clerk	17
4	Senior Clerk and Typist	13
2	Senior Account Clerk	13
1	Senior Clerk	13
1	Senior Statistical Machine Operator	13
3	Statistical Machine Operator	9
1	Clerk and Stenographer	8

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PAY SCHEDULE
SM — Semi-Monthly

M — Monthly

W — Weekly

CLASSIFI- CATION GRADE	Minimum Rate I	INTERMEDIATE RATES				Maximum Rate VI	
		II	III	IV	V		
7	M	\$176 18	\$187 05	\$197 93	\$208 80	\$219 68	\$230 55
	SM	88 09	93 53	98 96	104 40	109 84	115 28
	W	40 50	43 00	45 50	48 00	50 50	53 00
8	M	187 05	197 93	208 80	219 68	230 55	241 43
	SM	93 53	98 96	104 40	109 84	115 28	120 71
	W	43 00	45 50	48 00	50 50	53 00	55 50
9	M	197 93	208 80	219 68	230 55	241 43	252 30
	SM	98 96	104 40	109 84	115 28	120 71	126 15
	W	45 50	48 00	50 50	53 00	55 50	58 00
10	M	208 80	219 68	230 55	241 43	252 30	263 18
	SM	104 40	109 84	115 28	120 71	126 15	131 59
	W	48 00	50 50	53 00	55 50	58 00	60 50
11	M	219 68	230 55	241 43	252 30	263 18	274 05
	SM	109 84	115 28	120 71	126 15	131 59	137 03
	W	50 50	53 00	55 50	58 00	60 50	63 00
12	M	230 55	241 43	252 30	263 18	274 05	284 93
	SM	115 28	120 71	126 15	131 59	137 03	142 46
	W	53 00	55 50	58 00	60 50	63 00	65 50
13	M	241 43	252 30	263 18	274 05	284 93	295 80
	SM	120 71	126 15	131 59	137 03	142 46	147 90
	W	55 50	58 00	60 50	63 00	65 50	68 00
14	M	252 30	263 18	274 05	284 93	295 80	306 68
	SM	126 15	131 59	137 03	142 46	147 90	153 34
	W	58 00	60 50	63 00	65 50	68 00	70 50
15	M	263 18	274 05	284 93	295 80	306 68	317 55
	SM	131 59	137 03	142 46	147 90	153 34	158 78
	W	60 50	63 00	65 50	68 00	70 50	73 00
16	M	274 05	284 93	295 80	306 68	317 55	328 43
	SM	137 03	142 46	147 90	153 34	158 78	166 39
	W	63 00	65 50	68 00	70 50	73 00	76 50
17	M	284 93	295 80	306 68	317 55	328 43	339 30
	SM	142 46	147 90	153 34	158 78	166 39	174 00
	W	65 50	68 00	70 50	73 00	76 50	80 00
18	M	295 80	306 68	317 55	328 43	339 30	350 17
	SM	147 90	153 34	158 78	166 39	174 00	181 61
	W	68 00	70 50	73 00	76 50	80 00	83 50
19	M	306 68	317 55	328 43	339 30	350 17	361 04
	SM	153 34	158 78	166 39	174 00	181 61	189 23
	W	70 50	73 00	76 50	80 00	83 50	87 00
20	M	317 55	328 43	339 30	350 17	361 04	371 91
	SM	158 78	166 39	174 00	181 61	189 23	196 84
	W	73 00	76 50	80 00	83 50	87 00	90 50
21	M	328 43	339 30	350 17	361 04	371 91	382 78
	SM	166 39	174 00	181 61	189 23	196 84	204 45
	W	76 50	80 00	83 50	87 00	90 50	94 00
22	M	339 30	350 17	361 04	371 91	382 78	393 65
	SM	174 00	181 61	189 23	196 84	204 45	214 78
	W	80 00	83 50	87 00	90 50	94 00	98 75
23	M	361 04	371 91	382 78	393 65	404 52	415 39
	SM	181 61	189 23	196 84	204 45	214 78	225 11
	W	83 50	87 00	90 50	94 00	98 75	103 50
24	M	371 91	382 78	393 65	404 52	415 39	426 26
	SM	189 23	196 84	204 45	214 78	225 11	235 44
	W	87 00	90 50	94 00	98 75	103 50	108 25

CLASSIFI- CATION GRADE	Minimum Rate I	INTERMEDIATE RATES				Maximum Rate VI
		II	III	IV	V	
25 M	\$393 68	\$408 90	\$429 56	\$450 23	\$470 89	\$491 55
SM	196 84	204 45	214 78	225 11	235 44	245 78
W	90 50	94 00	98 75	103 50	108 25	113 00
26 M	408 90	429 56	450 23	470 89	491 55	512 21
SM	204 45	214 78	225 11	235 44	245 78	256 11
W	94 00	98 75	103 50	108 25	113 00	117 75
27 M	429 56	450 23	470 89	491 55	512 21	532 88
SM	214 78	225 11	235 44	245 78	256 11	266 44
W	98 75	103 50	108 25	113 00	117 75	122 50
28 M	450 23	470 89	491 55	512 21	532 88	553 54
SM	225 11	235 44	245 78	256 11	266 44	276 77
W	103 50	108 25	113 00	117 75	122 50	127 25
29 M	470 89	491 55	512 21	532 88	553 54	574 20
SM	235 44	245 78	256 11	266 44	276 77	287 10
W	108 25	113 00	117 75	122 50	127 25	132 00
30 M	491 55	512 21	532 88	553 54	574 20	594 86
SM	245 78	256 11	266 44	276 77	287 10	297 43
W	113 00	117 75	122 50	127 25	132 00	136 75
31 M	512 21	532 88	553 54	574 20	594 86	615 53
SM	256 11	266 44	276 77	287 10	297 43	307 76
W	117 75	122 50	127 25	132 00	136 75	141 50
32 M	532 88	553 54	574 20	594 86	615 53	636 19
SM	266 44	276 77	287 10	297 43	307 76	318 09
W	122 50	127 25	132 00	136 75	141 50	146 25
33 M	553 54	574 21	594 86	615 53	636 19	656 85
SM	276 77	287 10	297 43	307 76	318 09	328 43
W	127 25	132 00	136 75	141 50	146 25	151 00
34 M	574 21	594 86	615 53	636 19	656 85	677 51
SM	287 10	297 43	307 76	318 09	328 43	338 76
W	132 00	136 75	141 50	146 25	151 00	155 75
35 M	594 86	615 53	636 19	656 85	677 51	698 18
SM	297 43	307 76	318 09	328 43	338 76	349 09
W	136 75	141 50	146 25	151 00	155 75	160 50
36 M	615 53	636 19	656 85	677 51	698 18	718 84
SM	307 76	318 09	328 43	338 76	349 09	359 42
W	141 50	146 25	151 00	155 75	160 50	165 25
37 M	636 19	656 85	677 51	698 18	718 84	739 50
SM	318 09	328 43	338 76	349 09	359 42	369 75
W	146 25	151 00	155 75	160 50	165 25	170 00
38 M	656 85	677 51	698 18	718 84	739 50	765 60
SM	328 43	338 76	349 09	359 42	369 75	382 80
W	151 00	155 75	160 50	165 25	170 00	176 00
39 M	677 51	698 18	718 84	739 50	765 60	791 70
SM	338 76	349 09	359 42	369 75	382 80	395 85
W	155 75	160 50	165 25	170 00	176 00	182 00
40 M	698 18	718 84	739 50	765 60	791 70	817 80
SM	349 09	359 42	369 75	382 80	395 85	408 90
W	160 50	165 25	170 00	176 00	182 00	188 00

The above Pay Schedule is based on a 36-month range with an additional increment for 10 years' service and another increment for 20 years' service.

Upon appointment compensation will be at the rate specified in column I unless an employee has completed 10 years but less than 20 years of service, when the compensation will be at the rate specified in column II. In the event he has completed 20 years or more service, compensation will be at the rate specified in column III. Advancement will be at the rate of one increment upon completion of the first, also of the second, and also of the third year of service in the position. In other words, an employee who has completed 10 or more, but less than 20, years of service, and 3 years in the position shall be compensated at the rate specified in column V, and upon completion of 20 years of service and 3 years in the position shall be compensated at the rate specified in column VI.

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